



DU PAGE COUNTY

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

ETSB - Emergency Telephone System Board

Final Summary

Wednesday, January 14, 2026

9:00 AM

Room 3500B

Join Zoom Meeting

<https://us02web.zoom.us/j/87231766899?pwd=yLYzWCwpfx4cIW4trtxg8eHbQzsq1a.1>

Meeting ID: 872 3176 6899

Passcode: 508836

1. CALL TO ORDER

9:00 AM meeting was called to order by Chair Schwarze at 9:00 AM.

2. ROLL CALL

ETSB STAFF:

Linda Zerwin
Nate Krause
Gregg Taormina
Eve Kraus
Andres Gonzalez

COUNTY CLERK:

Chad Pierce, Deputy Clerk

STATE'S ATTORNEY:

Mark Winistorfer

ATTENDEES:

Eric Burmeister, ACDC
Don Ehrenhaft, County IT
Colin Fleury, West Chicago PD
Paul Hinds, County Deputy Treasurer
Nick Kottmeyer, County Board Office
Nancy Llaneta, County Finance
Ellen Smith, County Deputy Treasurer
Rachel Bata, Roselle PD (Remote)
Rich Cassidy, Glenside Fire (Remote)
Ric Ciszewski, West Chicago Fire (Remote)
Jason Glaser, Downers Grove PD (Remote)
Suzette Quintell, DMMC (Remote)
Anthony McPhearson, County CIO (Remote)
Bret Mowery, York Center Fire (Remote)

Michael Rodriguez, Lisle PD (Remote)
Matt Theusch, Citizen (Remote)

On roll call, Members Schwarze, Franz, Eckhoff, Hernandez, Honig, Johl, Maranowicz, Markay, McCarthy, Schar, and Wolber were present. Member Robb was absent.

PRESENT	Franz, Eckhoff, Hernandez, Honig, Johl, Markay, McCarthy, McCarthy, Schar, Schwarze, Maranowicz, Wolber, McCarthy, and McCarthy
ABSENT	Robb

3. PUBLIC COMMENT

There was no public comment.

4. CHAIR'S REMARKS - CHAIR SCHWARZE

Chair Schwarze stated that, under Agenda Item 10, a standing line item for finance and revenue was added and will remain on the agenda indefinitely to provide an ongoing opportunity to discuss finances. He thanked Executive Director Zerwin for including the item and thanked Members for their comments during the prior month’s discussion.

Chair Schwarze then congratulated Members Honig, McCarthy, and Wolber on their recent reappointments to the ETS Board and noted that the County Board also approved Member Maranowicz to return. He thanked the Members for their continued dedication and service. Chair Schwarze also noted that, at the prior month’s meeting, the ETS Board approved the hiring of the Deputy Director of Operations and welcomed Mr. Nate Krause, who started on January 5, 2026.

Chair Schwarze congratulated TC Hawkins on successfully completing the APCO Communications Training Officer certification course. Chair Schwarze also recognized Telecommunicator William Kolberg, who received a note of appreciation from a member agency detective for his assistance and support to responders during critical incidents.

Chair Schwarze further recognized TCs Renee Calzaretta and Lindsay Bukovic for exceptional professionalism and teamwork during a high-risk incident in Bloomingdale on November 8, 2025. TC Calzaretta, serving as the call taker, remained calm and focused while gathering critical information and providing clear safety instructions to the caller, while TC Bukovic effectively managed radio communications and supported responding units by relaying updates, fulfilling operational requests, and maintaining radio channel clarity, ensuring responder safety. Chair Schwarze stated that their actions exemplified ACDC’s mission and values and contributed to a safe and successful resolution.

5. MEMBERS' REMARKS

There were no Members' remarks.

6. CONSENT AGENDA

Chair Schwarze asked for a motion to combine Consent Agenda Items A/Monthly Report for January 14; B/Minutes Approval Policy Advisory Committee for December 1, 2025; C/ETSB Ad Hoc Finance Committee Minutes Approval for July 13, 2025; D/Minutes Approval ETS Board for December 10, 2025. Member Johl motioned, seconded by Member Maranowicz. On voice vote, all Members voted “Aye”, motion carried.

Chair Schwarze asked for a motion to approve Consent Agenda Items A/Monthly Report for January 14; B/Minutes Approval Policy Advisory Committee for December 1, 2025; C/ETSB Ad Hoc Finance Committee Minutes Approval for July 13, 2025; D/Minutes Approval ETS Board for December 10, 2025. Member Johl motioned, seconded by Member Wolber. On voice vote, all Members voted “Aye”, motion carried.

6.A. Monthly Staff Report

6.A.1. [26-0165](#)

Monthly Report for January 14 Regular Meeting

Attachments: [January Meeting Monthly Report.pdf](#)

6.B. Minutes Approval Policy Advisory Committee

6.B.1. [26-0132](#)

ETSB PAC Minutes - Regular Meeting - Monday, December 1, 2025

Attachments: [12-1-2025 PAC Minutes Summary](#)

6.C. Minutes Approval Ad Hoc Finance Committee

6.C.1. [26-0264](#)

ETSB Ad Hoc Finance Committee Minutes - Regular Meeting - Wednesday, July 9, 2025

Attachments: [2025-07-09 ETSB Ad Hoc Finance Minutes Summary.pdf](#)

6.D. Minutes Approval ETS Board

6.D.1. [26-0166](#)

ETSB Minutes - Regular Meeting - Wednesday, December 10, 2025

Attachments: [2025-12-10 ETSB Minutes Summary.pdf](#)

RESULT:	APPROVED THE CONSENT AGENDA
MOVER:	Pat Johl
SECONDER:	Kyle Wolber
AYES:	Franz, Eckhoff, Hernandez, Honig, Johl, Markay, McCarthy, Schar, Schwarze, Maranowicz, Wolber, and McCarthy
ABSENT:	Robb

7. VOTE REQUIRED BY ETS BOARD

7.A. Payment of Claims

7.A.1. [26-0162](#)

Payment of Claims for January 14, 2026 for FY25 - Total for 4000-5820 (Equalization): \$2,549,621.06.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Payment of Claims 1.14.26 FY25.pdf](#)

RESULT:	APPROVED
MOVER:	Andrew Honig
SECONDER:	Pat Johl

7.A.2. [26-0163](#)

Payment of Claims for January 14, 2026 for FY26 - Total for 4000-5820 (Equalization): \$710,418.65.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Payment of Claims 1.14.26 FY26.pdf](#)

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Joseph Maranowicz

7.B. Purchase Resolutions

7.B.1. [ETS-R-0005-26](#)

Recommendation to encumber funds in the County Finance software for electric utility distribution services through ComEd, for a contract total amount not to exceed \$20,000. Per 55 ILCS 5/5-1022(c) not suitable for competitive bids. (Public Utility)

On voice vote, all Members voted "Aye", motion carried.

Attachments: [ComEd 926007 PRCC.pdf](#)

RESULT:	APPROVED
MOVER:	Kyle Wolber
SECONDER:	Pat Johl

7.B.2. [ETS-R-0006-26](#)

Recommendation for the approval of a purchase order to Propio, LLC, PO 926006, for language translation services for 9-1-1 Telecommunicators, for the period of February 1, 2026 through January 31, 2027, for a total amount not to exceed \$30,000; pursuant to the Governmental Joint Purchasing Act, 30ILCS 525/2 (NASPO Valuepoint Master Agreement #40-00000-24-00076AK).

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Propio 926006 PRCC.pdf](#)
 [Propio NSPO MSA_Redacted.pdf](#)
 [Pricing \(002\).pdf](#)
 [NASPO Service Agreement \(002\).pdf](#)

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Marilu Hernandez

7.C. **Budget Transfer**

7.C.1. [ETS-R-0007-26](#)

Transfer of funds for FY25 from 4000-5820-50000 (Personnel/Salaries) to 4000-5820-50050 (Temporary/On Call) in the amount of \$1,000, to account for end of fiscal year costs and accruals.

Chair Schwarze asked for any discussion, to which there was none and asked for a vote. On roll call, 11 Members voted "Aye", 0 Member voted "Nay" and 1 Member was absent, the motion carried.

Attachments: [BT 50000 to 50050 On Call FY25.pdf](#)

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	David Schar
AYES:	Franz, Eckhoff, Hernandez, Honig, Johl, Markay, McCarthy, Schar, Schwarze, Maranowicz, Wolber, and McCarthy
ABSENT:	Robb

7.D. Resolutions

7.D.1. [ETS-R-0008-26](#)

Resolution declaring equipment, inventory, and/or property on Attachment A, purchased by the Emergency Telephone System Board of DuPage County, as surplus equipment.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Surplus Attachment A.pdf](#)

RESULT:	APPROVED
MOVER:	Joseph Maranowicz
SECONDER:	Marilu Hernandez

7.D.2. [ETS-R-0009-26](#)

Resolution for approval of Milestone #3, the final monetary milestone for “Final Testing and Cutover Itasca Station 67” in the amount of \$990.00 in accordance with PO 7298-0001 SERV, between the DuPage County Emergency Telephone System Board and PURVIS Systems, Incorporated.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [DUPAGE PROJECT MILESTONE 3 SIGN OFF FORM ITASCA STATION 67 OPTIONAL 12232025](#)

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Kyle Wolber

7.D.3. [ETS-R-0010-26](#)

A Resolution approving the execution of a Memorandum of Understanding between the Emergency Telephone System Board of DuPage County and the DuPage Public Safety Communications (DU-COMM) PSAP for the development of an interface and connection to the 9-1-1 System for an AI Automated Quality Assurance software per DuPage ETSB Policy 911-013.1: 9-1-1 System Interface Access and Fees.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [MOU between ETSB and DU-COMM CommsCoach_Redacted.pdf](#)

RESULT:	APPROVED
MOVER:	Kyle Wolber
SECONDER:	Marilu Hernandez

8. DEDIR SYSTEM UPDATE

In the absence of Chiefs Selvik and Clark, Executive Director Zerwin provided an update on the DEDIR System encryption project. Executive Director Zerwin noted that Chief Fleury was present if needed. She reported that progress continues to go well and that the team is approximately two thirds of the way through updating police agencies. Executive Director Zerwin stated that coordination with the Sheriff’s Office has allowed on-duty officers to report to site locations for updates and that approximately 75 officers have been completed to date. She thanked the Sheriff’s Office for their coordination and noted that the overall encryption work plan is being finalized.

Executive Director Zerwin explained that the upgrade places the required hardware into the radios and that Motorola will need to complete additional background work on the consoles and the STARCOM system before encryption can go live. She stated that the target is to go live by the end of March, noting that schedule may be impacted by operational realities. Executive Director Zerwin also reported that there are a couple of open items on the AXS consoles being worked on and that the PAC is reviewing several policies that will be brought to the ETS Board at a later date.

Chief Fleury thanked the Board for its support of the encryption effort and provided a recent operational example to emphasize its importance. He stated that a shooting occurred in West Chicago the prior evening and that information broadcast over the radio was quickly shared publicly, contributing to community concern and potentially compromising scene safety and tactical details. Chief Fleury stated that encryption is critical in preventing suspects from monitoring law enforcement operations and ensuring officer and public safety.

Chair Schwarze thanked Chief Fleury for sharing the example and asked whether all officers were safe. Chief Fleury confirmed they were safe.

9. DU PAGE ETSB 9-1-1 SYSTEM DESIGN

Executive Director Zerwin reported that, other than what was included in the monthly report, there were no additional updates. She thanked the Board for approving CommsCoach and noted that, while the approval has been a work in progress, thanks to the technical team under Deputy Director Taormina, CommsCoach successfully went live for DU-COMM on January 2, 2026. She said that this was an “after the fact” update because of remaining administrative and technical considerations regarding whether the solution would be asynchronous or real time, and confirmed the system is now live and operational.

10. FINANCE AND REVENUE

10.A. Revenue Report 911 Surcharge Funds

10.A.1. [26-0164](#)

ETSB Revenue Report for January 14 Regular Meeting for Fund 5820/Equalization

Member Johl made a motion to approve, seconded by Member Hernandez. Chair Schwarze opened the item for discussion.

Executive Director Zerwin stated the revenue report presentation was revised based on the Board's prior meeting discussion and that the Finance and Revenue section was structured as proposed to create a standing monthly opportunity to discuss finances. She explained that the Revenue Report, which had previously been included under the Consent Agenda, was moved under this section. Executive Director Zerwin noted for this meeting, prior fiscal years under the Equalization Surcharge were expanded to provide additional historical context, particularly for newer Members, and to show how revenues have evolved over time.

Executive Director Zerwin further reported that, following the Board's request to include interest income, Deputy Treasurer Ellen Smith and the County Treasurer's Office backfilled interest for FY25 and included FY26 December interest, and will continue tracking interest going forward. She stated the report also reflects investment interest in a clearer format, with the final page showing how investment interest is tied to the underlying investment accounts. Executive Director Zerwin noted that according to last year's Treasurer's Office report, fluctuations are expected as balances change due to project expenditures and declining interest rates.

Executive Director Zerwin further explained that certain line items reflected reimbursements that are budget neutral, including items such as PRMS reimbursement and other pass-through payments such as optional equipment or additional licenses associated with the Hexagon contract where the ETSB pays and agencies reimburse later. She stated staff is working with Ms. Llaneta and Mr. Packard from the County's Finance department to evaluate how best to present those items because they are reimbursement and are not revenue in the traditional sense. Executive Director Zerwin said Deputy Treasurer Ellen Smith was present for questions.

Vice Chair Franz stated he appreciated the revised format and the inclusion of interest income and asked about the prospects for a surcharge increase over the next year, whether the ETSB has or will adopt a position statement, the timing of state activity, and what projections might look like if an increase were enacted. Executive Director Zerwin responded that the State 9-1-1 Board is engaged in strategic planning and is developing a survey instrument to collect data from 9-1-1 systems and PSAPs to support a plan forward prior to pursuing any surcharge increase. She noted prior discussion referenced a potential increase from \$1.50 to \$2.50 but that the concept did not advance last session because there was no bill number to support legislative outreach and there was a bill in the veto session that did not move.

Executive Director Zerwin stated the County had not adopted a position because the matter was not moving, and that if the issue gains traction, coordination would occur with the County Board Chair and the County's legislative process. She also provided a high-level estimate that, at current distribution levels, a \$2.50 surcharge could represent a significant increase to DuPage's distribution, while noting variability based on recent year-over-year changes.

Member Markay stated that any surcharge increase will require a State 9-1-1 Board recommendation and a clear, unified rationale, noting the telecom carriers typically oppose increases. She said that the effort must clearly answer "why" the increase is needed and cannot be framed simply as a request for more money. Member Markay added that an election year is not conducive to advancing the issue and suggested 2027 may be a more realistic window once the strategic plan is completed, emphasizing it will require statewide partner alignment and cannot be done by DuPage alone.

Executive Director Zerwin added that the State 9-1-1 Board includes General Assembly members who traditionally carry the Board's legislative package in sunset years, and that the Board also includes telecom industry representation, making broad alignment important for any surcharge proposal. She explained that the survey effort is intended to better document statewide funding realities, including the extent to which general fund resources support 9-1-1 costs in many jurisdictions, so the General Assembly can understand that residents may be paying both the surcharge and general fund-supported PSAP costs.

Vice Chair Franz requested that the ETSB and PSAPs work collaboratively toward a position statement for Board review and asked to see the draft survey to ensure the ETSB and County are aligned for what is being advocated. Chair Schwarze asked when the sunset occurs, and Executive Director Zerwin responded that the sunset date is December 2027, and stated the strategic plan is intended to position the State Board to be prepared.

Chair Schwarze thanked Vice Chair Franz for raising the discussion and noted the value to DuPage ETSB of having Executive Director Zerwin involved at the State level and having legislative experience represented on the Board. Member Eckhoff referenced the County's Legislative Committee meeting and noted that if this becomes a priority, it could be incorporated into legislative planning. Vice Chair Franz also asked follow-up questions regarding the ETSB's grant eligibility and historical success rates, and commented on the prior surcharge increase and how additional revenue has been allocated, including future radio funding.

Chair Schwarze stated that a motion and second were on the floor and asked for a vote, noting the Board would continue broader finance discussion. On voice vote, all Members voted "Aye", motion carried.

Attachments: [Revenue Report Regular Meeting 1.14.26.pdf](#)

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Marilu Hernandez

10.B. Budget Detail

10.B.1. [26-0203](#)

FY26 Expenditure vs Budget

Executive Director Zerwin stated that the referenced form was provided for the Board’s review. She noted the form is routinely included within the Payment of Claims materials but was also placed under the Finance and Revenue category to increase visibility and support the Board’s ongoing monthly financial discussions. Executive Director Zerwin explained the form is essentially the ETSB’s balance sheet reflecting the fund’s expenditure position throughout the year after monthly bill payments and noted the report has been provided consistently over the last seventeen years, with minor formatting evolution. Chair Schwarze, without objection, received the report and placed it on file.

Attachments: [FY26 Expenditure vs Budget.pdf](#)

10.C. Discussion of Radio Funding - Short and Long Term

Chair Schwarze opened the item for discussion, noting the item was added at the request of Chief Schar, and turned the discussion over to Executive Director Zerwin.

Executive Director Zerwin provided background on radio replacement planning and stated that radios are reflected on the asset list with a 10-year life cycle, noting that the APX7000 series radios operated 5 years beyond that timeframe. She explained that radios were not included as a continuing budgeted replacement line item because the Board had previously determined the ETSB would not fund radios again after the most recent replacement. Executive Director Zerwin discussed the historical context of surcharge levels and prior FCC guidance regarding allowable uses, noting that portable radios were the subject of prior interpretation and that guidance has shifted over time. She stated the current radio replacement was only feasible because of the increase to the \$1.50 surcharge and significant savings achieved through negotiation of contract discounts, incentives, and change order management, and referenced the memo previously provided with a summary of change orders, cost impacts and savings.

Executive Director Zerwin explained that the ETS Board was able to complete the radio procurement using a payment plan for four years at approximately \$6.5M and noted that, while certain credits were applied under the Motorola contract, there remains a capital outlay associated with replacing mobiles to complete the system. She stated that the Capital Contingency, commonly referenced as the 54199 line item, is used to plan for replacement or upgrade of 9-1-1 system core components and that the fund is managed to reduce stress on the operating fund by saving over time based on expected replacement timing, often driven by contract renewal cycles. She provided examples including Computer Aided Dispatch (CAD) and Customer Premise Equipment (CPE), noting that the CPE approach changed from a shared

system model to separate PSAP systems, which increased costs and impacted the Capital Contingency, and that a grant reimbursement was secured to offset a portion of those costs.

Executive Director Zerwin stated that if agencies were advised after the initial purchase that radio replacement would be their responsibility, agencies should have been saving locally. When ETSB decided to fund another purchase, agencies were told ETSB would not be purchasing again, so they should have begun saving in 2022 if they were not previously setting aside funds. She discussed potential future options such as cost sharing structures or IGAs that could allow the ETSB to facilitate a joint purchase without fully depleting Capital Contingency but that the Capital Contingency structure has restrictions and that radio technology and pricing are uncertain over a 10 to 15-year horizon, making long-range projections challenging.

Chair Schwarze asked whether the Board should expect that the prior multi-year Motorola obligation would become available funding going forward, referencing the approximate \$6.5M annual payments. Executive Director Zerwin responded that appropriations and savings plans are built around forecasted replacement needs for 9-1-1 system core systems, and that prior obligations do not automatically convert into new discretionary money. She stated that, for assets such as CAD, savings were established based on anticipated replacement cost divided over useful life, and that line items in the capital contingency rise and fall as specific replacements are funded, completed, and then restarted for the next lifecycle. Executive Director Zerwin noted that savings estimates are typically based on contract pricing at the time of purchase and may vary, citing examples where vendor changes can produce savings, while other areas can increase.

Vice Chair Franz asked whether the capital budget information was included in the meeting packet. Executive Director Zerwin stated it was not included in that day's packet but had been part of the budget process. Vice Chair Franz stated that the capital budget is what the Board needs to review and, since it was not in front of them, the discussion should not proceed. He stated the topic should be placed on a future agenda so the Board can walk through the capital plan, develop a forecast, and evaluate future replacements. Vice Chair Franz stated he believes the ETSB may be overly conservative in its capital planning and noted that evaluating it during the meeting without the supporting materials was not sufficient.

Chair Schwarze stated he respectfully disagreed and believed the Board could still discuss the topic based on the information available. Vice Chair Franz reiterated that Members need time to evaluate the information and stated it should have been included in the packet. Chair Schwarze then asked whether any other Members had discussion.

Member Eckhoff said he thought the Board had this discussion before and stated his understanding was that the ETSB saves for specific capital needs, completes the purchase, and then begins saving for the next set of capital items. He asked whether that same cycle would apply when radios come due again, and whether the future responsibility for radio replacement should then rest with the PSAPs and municipalities or with the ETSB. Executive Director Zerwin confirmed that was the central question.

Member Maranowicz stated that, based on discussions held several years prior with PSAPs, the understanding communicated at that time was that future radio replacement would be the

responsibility of the municipalities and PSAPs, and that they were advised to begin saving accordingly. He stated that the Village of Addison has started setting funds aside with a 10 to 15-year horizon based on that guidance, and that he believes each municipality also needs to plan and save for future radio replacement. Member Eckhoff added that the broader intent is to ensure municipalities are also saving for other major system needs so that, when items such as CAD come due for renewal or replacement, the cost does not require borrowing. Executive Director Zerwin agreed.

Vice Chair Franz stated he agreed that local saving was the decision made years prior but emphasized that the PSAPs' current savings will not be sufficient to cover the future radios replacement cost, and stated it is the ETSB's responsibility to identify every feasible funding source to assist the PSAPs over time. After apologizing for losing his patience, he asked for development of a multi year forecast for operating, revenue, and capital to understand future exposure, reserve posture, and potential flexibility. Vice Chair Franz said the PSAPs are asking for our help.

Chair Schwarze asked the Board whether it is the goal to fund radios again in 10 to 15 years, acknowledging uncertainty about future technology and costs. Member Honig stated that he viewed the issue similarly to paying off a major expense, noting that once an obligation ends, the funding does not automatically become available for a future purchase that does not yet exist and must instead be balanced against other ongoing needs and depreciation. He expressed concern that setting aside significant funds for a radio replacement 10-15 years in the future could negatively impact nearer-term capital priorities, particularly given uncertainty at the federal and state levels and the absence of a statewide strategic plan.

Member Honig stated that the PSAPs' role and municipal realities must be considered and suggested engaging municipalities and PSAP stakeholders to understand what 10 to 15-year saving is feasible. He noted that many communities are simultaneously managing major capital projects such as new or renovated police and fire facilities and cautioned that placing too much emphasis on a recently completed radio purchase could cause the Board to lose sight of other essential projects and immediate needs. Member Honig stated he supports continued financial discussions and planning but emphasized the importance of balancing 10 to 15-year planning with current municipal priorities and constraints.

Member Wolber stated that, if the PSAPs are expected to be short on future radio replacement funding, the Board should receive data to support an informed discussion. He asked that the PSAPs provide information on what they have saved to date, what shortfall they are projecting, and the assumed timeline, so the Board can evaluate what level of savings would be needed and what direction to pursue.

Member Maranowicz stated that their PSAP has taken the ETSB IGA funding portion and set it aside in a dedicated account intended for future radio purchases, with unanimous agreement among their member agencies. He acknowledged that, while they expect to be short, the magnitude of any shortfall is difficult to quantify because future radio technology and pricing are unknown, including the possibility of cellular-based solutions or recurring monthly costs. Member Maranowicz stated his preference would be to focus less on a 10-year forecast and more

on whether the ETSB can provide additional annual support to the PSAPs through the IGA, if feasible, recognizing the limits of long-term projections. He also stated he appreciated the addition of the Finance and Revenue discussion to the agenda and indicated it may reduce the need for a separate finance ad hoc committee.

Member Wolber asked whether the PSAP's set-aside funds includes contributions from member agencies in addition to the ETSB IGA portion. Member Maranowicz responded that they are only setting aside the ETSB provided portion. Member Wolber then asked whether, if the ETSB provides additional funding to PSAPs, it could be structured so the funds must be reserved for radio replacement, expressing concern that without such structure the funds could be used for other needs and the PSAP could later return requesting additional radio funding. Member Maranowicz agreed the concern was valid. Chair Schwarze asked if such a restriction would likely be addressed through IGA language.

ASA Winistorfer explained that the current PSAP funding structure is for authorized uses such as salaries and training, and that the appropriate way to support future radio replacement is for surcharge funds to offset an authorized budget line item, thereby allowing the PSAP to retain and set aside local funds it otherwise would have spent. He stated this approach preserves compliance by ensuring ETSB-disbursed funds are spent on authorized purposes while the PSAPs' internal savings strategy is maintained separately.

Member Wolber asked what happens if a PSAP does not ultimately set the freed-up funds aside for radio replacement. Vice Chair Franz noted there are only two PSAPs and stated he did not believe the Board needs to "babysit" the funds. He stated that, given legal ambiguities, maintaining flexibility for PSAPs is appropriate, while also acknowledging the need to be clear about the problem being addressed. Vice Chair Franz stated that, in his view, the current structure provides approximately \$1M per year to the PSAPs and, over time, that level of support will not fully address a future radio replacement cost that could be significantly higher. He stated that the ETSB is not required to solve the problem entirely, but should pursue all reasonable ways to assist, including re-evaluating the legal framework if a surcharge increase occurs. Vice Chair Franz expressed frustration with the premise that radios could be considered ineligible for surcharge support and stated the Board should continue to address the legal ambiguities.

ASA Winistorfer stated he had been confident that the prior approach was authorized, but cautioned that federal interpretations could change, and that Congress or the FCC could determine radios are not allowable, creating risk if agencies rely on that framework over an extended period. Vice Chair Franz stated he agreed with the strategy.

Executive Director Zerwin added that the underlying statute's intent originally focused on the phone network and that, over time, Illinois has worked to expand allowable uses as technology evolved, but federal guidance has at times constrained that expansion. She stated that, while the operational value of radios is clear, legal interpretations may narrowly focus on 9-1-1 call receipt and dispatch delivery. Executive Director Zerwin referenced historical interpretations supporting CAD as an allowable surcharge use in consolidated systems and stated the broader policy objective is to ensure 9-1-1 system core systems are adequately funded and replaced, with any remaining capacity potentially supporting PSAPs consistent with adopted policies. She cautioned

against expanding recurring PSAP funding without safeguards because surcharge revenue is finite and can fluctuate; she stated that if PSAPs build expectations around levels of ETSB support and the ETSB later must reduce payments due to revenue shortfalls, it can create cascading impacts. Vice Chair Franz stated he did not believe PSAPs would budget ETSB support as guaranteed revenue.

Executive Director Zerwin stated that, unlike member-funded organizations where costs can be allocated back to members, the ETSB operates within a fixed revenue stream and must maintain a capital contingency to plan for high-cost system replacements, including CAD and call handling equipment. She stated that long-term planning is necessary given the scale of replacement costs and noted that consolidation has enabled more effective system wide investments than would be possible in a more fragmented model. Executive Director Zerwin acknowledged that the capital detail referenced earlier was not included in the packet and stated the Finance and Revenue section was a first iteration and “test drive” for how the Board would like to structure ongoing financial discussions. Vice Chair Franz thanked staff for the information provided and stated that walking through the capital plan in greater detail over multiple meetings would help the Board understand what flexibility may exist.

Chair Schwarze asked whether other ETS Boards provide radios to their users. Executive Director Zerwin stated that some do and some do not. Vice Chair Franz added that the County also has a stake in the outcome, including similar long-term exposure for the Sheriff’s Office, and stated the discussion should remain partnership focused rather than an “us versus them” approach. Chair Schwarze agreed and stated that all parties are on the same team. Chair Schwarze stated the Board could bring the item back the following month if Members agreed, and asked whether there were any additional questions.

Executive Director Zerwin asked for clarification on what the Board wanted prepared for a continued discussion. Vice Chair Franz stated the next step should be an overview of the ETSB’s current financial position, reserve fund policies capital and operating, cash position, and any flexibility within the capital plan, supported by forecasting on both the operating and capital sides, before further decisions or direction are considered.

10.D. Discussion of Finance Committee

Chair Schwarze opened the item for discussion. Vice Chair Franz stated that the current Finance and Revenue discussion format is working and that further discussion of the Finance Committee was not necessary.

11. OLD BUSINESS

There was no old business.

12. NEW BUSINESS

Chair Schwarze stated that an Executive Session will be held in February for the semi-annual review of Executive Session minutes. He noted that future meetings may run longer because of the ongoing Finance and Revenue discussions and asked Members to allow sufficient time to ensure the Board can convene Executive Session and complete the review.

Executive Director Zerwin stated the review process is coordinated with the State's Attorney's Office and includes review and recommendations and noted that the process is organized and can be completed efficiently.

13. EXECUTIVE SESSION

There was no Executive Session.

13.A. Minutes Review Pursuant to 5 ILCS 120/2 (C) (21)

13.B. Personnel Matters Pursuant to 5 ILCS 120/2 (C) (1)

13.C. Security Procedures and the Use of Personnel and Equipment Pursuant to 5 ILCS 120/2 (C) (8)

13.D. Pending Litigation Matters Pursuant to 5 ILCS 120/2 (C) (11)

14. MATTERS REFERRED FROM EXECUTIVE SESSION

15. ADJOURNMENT

15.A. Next Meeting: Wednesday, February 11 at 9:00am in 3-500B

Without objection, the meeting of the ETSB was adjourned at 10:30am.

Respectfully submitted,

Jean Kaczmarek



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0165

Agenda Date: 1/14/2026

Agenda #: 6.A.1.



Emergency Telephone System Board of DuPage County Monthly Report

January Board Meeting

Submitted for your consideration is the DuPage ETSB monthly report for activity December 1 through December 31. This report highlights the activities of the DuPage ETSB by ETSB and PSAP staff, work groups, committees, and consultants.

Congratulations on a Job Well Done!

Service Above and Beyond - Congratulations to **Member Honig, Member McCarthy, and Member Wolber** on their reappointments to the ETS Board. Their continued service and commitment to public safety are greatly appreciated. The reappointments were approved at the December 9, 2025, DuPage County Board meeting.

New Edition – Last month the ETS Board approved the hiring of a Deputy Director of Operations. A big ETSB welcome to **Nate Krause** who started January 5, 2026.



Career Advancement - Congratulations **Telecommunicator Taylor Hawkins** who successfully completed the APCO Communications Training Officer (CTO) training and is now fully certified as a CTO!

Thank you – **Telecommunicator William Kolberg** received a note of appreciation from a member agency detective for his assistance and due diligence in running LEADS, uploading officer's location in CAD, and overall being helpful to responders during critical times.



Congratulations on a Job Well Done! continued

Exceptional Performance - On November 8, 2025, at 0226 hours, **Telecommunicator Renee Calzarretta and Telecommunicator Lindsay Bukovic** demonstrated exceptional professionalism and teamwork during a high-risk incident in Bloomingdale involving a reported intruder. **TC Calzarretta**, serving as the call-taker, received a 911 call from a female caller who stated there was an unknown male in her young daughter's bedroom. **TC Calzarretta** rapidly generated a CAD and initiated an urgent police response. Throughout the call, Renee remained calm and focused, asking critical questions about weapons, the offender's description, and household safety. She provided clear instructions to the caller and her family on how to secure themselves in a safe location away from danger. Her steady guidance and rapid information-gathering ensured responders had the essential details they needed before arriving on scene in under four minutes. **TC Bukovic**, working the radio channel, efficiently acknowledged responding units and relayed timely updates as they were entered into CAD. Managing communication with multiple officers, she fulfilled all operational requests, including creating the fire department call for service, requesting drones, initiating the MERIT page-out, and securing the radio channel to maintain clarity and responder safety. Her coordination and quick decision-making supported officers throughout the unfolding incident. **TC Renee Calzarretta and TC Lindsay Bukovic**, your actions exemplify ACDC's mission and values. Your composure, communication, and commitment to responder and citizen safety played a vital role in ensuring a safe and successful resolution to a potentially dangerous situation. You demonstrated your ability to work as a team, communicate, and ensure responder safety. Throughout this call, you were a great example of calm under pressure.

ADMINISTRATIVE

911 Services Advisory Board (SAB) and 911 Legislation:

All meeting dates are scheduled for a Monday, unless otherwise noted.

January 12

February 9

February 23

March 9

March 23

April 6

April 20

May 4

May 18

June 15

July 13

August 17

September 14

October 21 (Wednesday)

November 16

December 14



PROCUREMENT/MAJOR CONTRACTS

Contract under \$15,000 (Within the Executive Director’s Signing Authority)

911 Datamaster, LLC: Purchase Order 926004

Recommendation for a one (1) year renewal of SpatialStation software licensing. SpatialStation is a component software that is part of the GIS system. This software interfaces with Esri ArcGIS to maintain map data for CAD and CPE. 911 Datamaster was acquired by Motorola in 2021 and is the sole manufacturer and maintenance/update provider of SpatialStation. ETSB has been notified that an End of Life notice is forthcoming; future options are being investigated. The renewal period is from December 14, 2025 through December 13, 2026.

Total amount of renewal: \$13,000.00.

Contracts over \$15,000

ComEd: Purchase Order 926007

Recommendation from County Finance to encumber funds for electric utility distribution services, as needed, for the Wheaton tower shelter at 136 N. County Farm Road and Hidden Lakes Forest Preserve tower shelter at 21W521 W. Butterfield Road. This will encumber funds for utility services in the County Finance software for the period of January 14, 2026 through January 13, 2027 for payment and accounting of contractual obligations.

Total amount not to exceed \$20,000.00.

Propio LLC fka Voiance Language Services LLC: Purchase Order 926006

Interpretation Services are used by 9-1-1 telecommunicators when receiving 9-1-1 calls from individuals that do not speak English. The service ensures the needs of the individual are identified in a timely fashion and the proper personnel are dispatched to aid the individual. This purchase order will encumber funds for the period from February 1, 2026 through January 31, 2027. Based on current usage and utilizing the NASPO ValuePoint Master Agreement #40-00000-24-00076AK, the estimated cost of this purchase order at a rate of \$0.49 per minute for Spanish/\$0.67 per minute for all other languages used is approximately \$30,000.

This is a cost savings over the current amount of \$0.69 per minute for any language.

Total amount not to exceed: \$30,000.00.

Open Purchase Orders for FY2026

In FY24, a review of the open purchase order format was recommended by the Auditor’s Office in 2010 was conducted against the changes in the County procurement policy. As a result, there is one open purchase order for FY2026.

Purchase Order Utilization:	Total	Year to Date	Remaining Balance
FY26	\$75,000.00	\$0.00	\$75,000.00

Payment of Claims

External Payments FY25

Total for Fund 5820 for the January 14 meeting: \$2,549,621.06

External Payments FY26

Total for Fund 5820 for the January 14 meeting: \$710,418.65



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RESOLUTIONS

Milestone Payments:

PURVIS Purchase Order 924025/7298-1

On the agenda this month is Milestone 14A, in the amount of \$990.00, for approval per Policy 911-007: Approval of Milestones for ETSB Contracts. This is the final milestone in the Itasca new station 67 project. The final installation was approved by Itasca Fire Department on December 25, 2025, after the station officially opened on December 16, 2025. The invoices will be on the February Bills List for payment.

Budget Transfer FY25

On the agenda this month is a FY25 budget transfer from 4000-5820-50000: Personnel Salaries to 4000-5820-50050: Temporary Salaries/On Call to account for the mid-year salary adjustments handling this duty. There are sufficient FY25 funds in 4000-5820-50000: Personnel Salaries for this transfer because of the open position.

Finance and Revenue

Total Revenue: \$1,341,224.76

The August 2025 surcharge was received on December 17 in the amount of \$1,136,798.86.

On the agenda this month the *Equalization Revenue Report* is shown under Finance and Revenue versus its previous placement as a consent agenda item. The Treasurer's Office has been able to back fill the interest earned on the three ETSB accounts for FY25. This chart is included as part of the *Equalization Revenue Report* and the interest as been added to the core report.

Under the Finance and Revenue heading, the agenda also shows the *FY26 Expenditure vs Budget Report* which is also included as part of the Payment of Claims packet. Additional agenda items under this category include: *Discussion of Radio Funding – Short and Long Term* and *Discussion of Finance Committee*. These agenda items are the first look at the recommendation of Member Schar regarding including Finance and Revenue as part of the monthly ETS Board agenda discussion.

Additional revenue received this past month includes: Sale of Assets, Radio Airtime Reimbursement, and Radio Capital Reimbursement. A brief explanation of each is below.

Sale of Assets:

There are multiple payments for legacy APX7000/7000XE portable radios sold to:

- \$56,000.00 Adams County received on December 3.
- \$1,600.00 Vermillion Valley Regional Emergency Communications Joint Authority (VCOM) received on December 29.
- \$121,400.00 Livingston County Mutual Aid Association received on December 29.

Radio Airtime Reimbursement:

Total amount: \$25,425.90

\$4,976.28 OHSEM received on December 10 for FY24

\$19,116.36 The Sheriff's Office on December 10 for FY24

\$1,333.26 was received by County Probation on December 12 for FY24



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Radio Capital:

\$54,970.53 OHSEM from on December 31

In 2024, OSHEM opted for a four-year payment plan and remitted \$18,323.51 of their total cost \$73,294.04. The County opted to remit the balance of that amount with the approval of the purchase of replacement radios.

Surplus Assets

On the agenda this month is a resolution declaring equipment, inventory, and/or property as surplus. Per CB-O-0002-24 County Ordinance Section 20-40:(4)(c)(iv) all assets purchased with 9-1-1 surcharge are property of DuPage County. 206 APX7000 legacy radios from 2011, listed on Attachment A, are being declared as surplus to allow for their sale to agencies outside of the DEDIR System. The 9-1-1 System Manager recommends these be declared as surplus to allow for reassignment.

9-1-1 CORE SYSTEM MANAGEMENT

ETSB On-Call Events:

Events are categorized as Emergency (E) or Non-Emergency (N)

Agency	Date	Event	Description of Issue	Resolution
Xfer from DU-COMM	12/02/25	N	Reset Password for MPS user	Password for user reset
ACDC	12/05/25	N	Tones not working at Itasca Station 67	Advised Caller station was not live yet.
DU-COMM	12/09/25	E	# 20321 Primary RIU Down ACDC	Bad power cord was identified and replaced
Purvis	12/10/25	E	# 20321 Called for RIU being down	Update on RIU issue
DU-COMM	12/10/25	E	# 20321 Update Call for RIU	Called for RIU down
Purvis	12/10/25	E	# 20321 Update on RIU	Update on RIU issue
CommZone	12/10/25	E	# 20321 Update on RIU	RIU Resolved update
BLP	12/14/25	N	Reset password for FBR	Advised to open Zendesk ticket to the RMS team
DU-COMM	12/16/25	N	MPS GPS issue	Agency IT never responded back to ETSB calls
Downers Grove	12/18/25	E	#20464 DGP lost connectivity to Microwave	DU-COMM Firewall issue
Downers Grove	12/18/25	E	#20464 DGF lost connectivity to Microwave	DU-COMM Firewall issue
Downers Grove	12/18/25	E	#20464 DGF station tones not working	DU-COMM Firewall issue
Darien/Woodridge	12/19/25	N	Assist agency IT Personnel with MPS Installation help	Met with individual on teams and assisted with the install
BLP	12/23/25	N	Reset password for FBR	Advised to open Zendesk ticket to the RMS team



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Meeting**

Computer Aided Dispatch (CAD) and Mobile for Public Safety (MPS)

History	2024		2025		2026	
Category	Opened	Closed	Open	Closed	Opened	Closed
MPS	624	624	494	454		
CAD	516	516	558	590		
Total	1140	1140	1052	1044		

Same Month Comparison

Category	2025		2026	
	Open	Closed	Open	Closed
MPS	494	454		
CAD	558	590		
Total	1052	1044		

MPS Ticket Reporting:

Past Month											
Totals		Categories of Open Tickets									
Totals	Closed	Config	Unit / Events Not Populating	Connectivity Issue	De-Activate User	GPS Not Working	Installation Help	LEADS Issue	New User Access	Password Reset	
7	23	1	1	2	0	0	2	1	0	0	

CAD Ticket:

Past Month					
Totals		Categories of Open Tickets			
Total	Closed	System Error Tickets	Configuration Tickets	Referred to Hexagon	Open/Waiting on Customer
11	13	8	2	0	1

CAD Manager Activity:

Database Management:

- Retrieved MPS messages for internal agency audit.
- Retrieved LEADS history via SQL for United States Pretrial Services Northern District of Illinois.

CAD Configuration:

- Administered user accounts within CAD, including onboarding and deactivation as required.
- Managed CAD Units, including LEADS access approvals, as necessary.
- Modified Officer skills in CAD.
- Uploaded PrePlans to enhance situational readiness.
- Added new Type Code to training\test CAD for PSAP testing.
- Pushed out Mapping Beat data to Production CAD for the Sheriff's jurisdictional change at the county complex.
- Configured LEADS Informer to display the requesting unit for supplemental vehicle information queries in the Production CAD environment.
- Setup a new CAD Unit on Event monitor on training\test CAD for PSAP testing.



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CAD Issue Resolution:

- Delivered comprehensive CAD support through direct user engagement and issue resolution.
- Manually closed a police ticket via SQL after the CAD system failed to receive the close packet from the agency's mobile unit. The issue occurred because the agency operates on its own NetMotion instance rather than the ETSB-managed NetMotion.

System Development and Deployment:

- Executed a successful map roll to the Production CAD environment to support the Sheriff's Beat jurisdictional change.

Meetings:

- Tech Focus (2 meetings, 2 hours)
- CAD Focus (2 meetings, 2 hours)
- Rapid SOS Network Requirements (1 meeting, 1 hour)
- Hexagon Ticket Review (3 meetings, 3 hours)

CAD Projects:

ProQA Version v5.1.1.53 Logic Version 14.0.467

Current Status: In-Progress

ACDC: Completed

DU-COMM: In-Progress

Update: DU-COMM advised that there is a new Protocol that does not fit nicely into any current CAD codes, however they are working on it and will not be adding more CAD codes, advised that they should be ready the first week of the new year.

CAD Interface Projects:

FUSUS:

Lombard Police Department: Project started on August 28, 2025. Ticket #18790

Current Status: In-Progress

Update: Final IGA/MOU signed off on the week of December 8, 2025. ETS Board approval was obtained on December 10, 2025. Project is currently in planning an implementation stage.

Estimated Cost: \$3,906.27

Axon RMS:

Downers Grove Police Department: Project: started: February 4, 2025. Ticket #16136

Current Status: Completed

Update: Project went live on October 1, 2025

Estimated Cost: \$3,947.32

Oak Brook Police Department: Project started: February 21, 2025. Ticket #16108

Current Status: Completed

Update: Project went live on October 1, 2025

Estimated Cost: \$3,947.32



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Flock Drone:

Oak Brook Police Department: Project started: February 21, 2025. Ticket #16109
 Current Status: On Hold per Chief Strockis
 Estimated Cost: ETSB: \$4,508.00; Hexagon Xalt Interface: \$28,204.40

CommsCoach:

DU-COMM: Project started: April 4, 2025. Ticket #16730
 Current Status: Live as of January 2, 2026
 Update: ETSB met with CommsCoach to validate and confirm network configuration and whitelist requirements. ETSB also met with Eventide to confirm necessary configuration to support data transfer to file share. The Vendors were able to go live at the beginning of 2026.
 Estimated Cost: ETSB: \$4,506.00; Asynchronous Interface: No Cost.

Tablet Command LSI Integration

Bartlett Fire Protection District: Project started: October 16, 2025. Ticket #19916
 Current Status: In-Progress
 Update: ETSB has reached out to Hexagon for an estimated timeline for the implementation of the additional data points into the existing feed. Project Manager has been assigned and right now a scheduling request has been submitted internally within Hexagon. ETSB was advised that the estimated timeline would be mid to late Q1 2026.
 Estimated Cost: ETSB: TBD; Hexagon Interface: \$15,734.40

CAD Focus Group:

Next Meetings: January 13 and 27

The CAD Focus Group met on December 2 and December 16. Beginning with this report, the meeting dates will be listed in the narrative here and reported as Meetings 1 & 2. The following 9-1-1 System memos were discussed.

Attendees	Meeting 1	Meeting 2	Attendees	Meeting 1	Meeting 2
Agency Users			ETSB		
DC Rachel Bata, RPD	A		Prithvi Bhatt		
DC James Fitzgerald, WFD			Kris Cieplinski		
Sgt. Will Fuentes, APD	A	A	Nate Krause	NA	NA
DC Jose Gonzalez, APD	A	A	Gregg Taormina		
DC Scott Gray, LWFPD	A	A	Linda Zerwin	A	A
Ofc. Robyn Lyons, WPD	A		ACDC		
BC Joe Ostrander, TSFPD	A	A	Michele Beebe	A	A
Chief Steve Riley, TSFPD			Lindsay Bukovic	A	A
Ofc. Marcus Rivera, APD	A	A	Eric Burmeister	A	A
Sgt. Dan Taylor, LPD	A		David Dobey	A	
DU-COMM			Marilu Hernandez	A	A
Tyler Benjamin	A		Kristina Iazzetto	A	A
Ryan Miller	A		Ben Koechling		
Steve Pirog			Abby Medina	A	A



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Eric Roberts	A		Christopher Norton	A	A
Jessica Robb	A		Mike Sampey	A	
Amanda Schretter	A	A	Christopher Willadsen	A	A

9-1-1 System Memos:

New Memos:

No new memos were introduced.

Closed Memos:

Memo #136 (Copying Events to another Town) – Hexagon came back to ETSB and advised that the functionality is inherent to the application and cannot be changed. All group members agreed to close the request.

During the discussion, the ETSB CAD Manager offered a potential alternative solution for the members that would involve some updating to the forms that would allow for multiple units to be assigned to an event which would include units from different towns. The response was positive from the group. ETSB will look deeper into this and determine if in fact it would be a viable solution.

Pending Research:

Memo 127 & 128: MFA in CommandCentral Aware/MFA Infrastructure & Applications.

Status : In-Progress

Update: The Tech Focus Group has finalized the strategy for implementing Multi-Factor Authentication (MFA) across the ETSB environment. To ensure a smooth transition, the rollout will follow a phased approach:

- **Phase 1:** Active Directory/Domain administrative accounts
- **Phase 2:** Local administrative accounts
- **Phase 3:** Web-based applications

System Memo 128 has been issued, detailing the scope and budget for this initiative.

Estimated Cost: \$9 per user/month

Memo 135: Closest Unit Dispatching.

Status: Referred to Fire Standardization Focus Group (FSA).

Update: FSA is continuing its review of this memo and will provide guidance as the team progresses with LiveMUM updates. A LiveMUM workshop was held on December 18, 2025, to support this effort.

Estimated Cost: TBD

Memo 137: Hidden Pop-Up Messages

Status: In-Progress

Update: Hexagon has provided guidance on configuring the pop-up window to remain on top. This requires setting the “System Model” property to true and enabling the “Topmost” option. ETSB will apply these changes in the test environment to confirm the update functions as intended and does not impact other configuration settings. ETSB reviewed the information provided by Hexagon and upon further review the staff determined that Hexagon provided guidance on the wrong pop-up window. Specific details have been provided back to Hexagon and currently pending response.

Estimated Cost: TBD



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Memo 139: Ability to run LEADS numbers independently via MPS.

Status: Testing

Update: ETSB advised that this is now ready for testing. Roselle and Lisle have agreed to perform the testing and validation. Testing started the week of December 17, 2025 and results will be reported at the next CAD Focus Group meeting.

Estimated Cost: TBD

Memo 140: Unit Status only Displays Vehicle Location.

Status: Pending Vendor Response

Update: ETSB has engaged Hexagon to obtain updates regarding Motorola's progress in enabling API access to the latest version that supports P25 functionality. The previous API version lacked P25 (digital) support, which limited integration capabilities. ETSB is actively monitoring developments and will provide further updates as Motorola advances toward delivering the updated API.

Estimated Cost: TBD

Enhancement Request:

None at this time

ETSB Network

History	2024		2025		2026	
	Opened	Closed	Opened	Closed	Opened	Closed
Absolute Secure	155	155	131	128		

Same Month Comparison

Category	2025		2026	
	Open	Closed	Open	Closed
Absolute Secure	131	128		

Past Month

Totals		Categories of Open Tickets			
Total	Closed	System Error Tickets	Configuration Tickets	Referred to Comcast	PSAP or Agency .Network Issue
19	19	0	19	0	1

ETSB Network – Absolute Secure:

No issues reported. Currently approximately 980 licenses in use.

Comcast Maintenance / Trouble Tickets:

No issues to report. There will be a minor change to ACL and routing to accommodate RapidSOS.

Windows Patching: Nothing scheduled last month.

VMware Maintenance: Nothing scheduled last month.

Customer Premise Equipment (CPE)

Hardware/software and NG911 Migration: There is one remaining punch list issue:

1. Voiance Language Line Services Issue: Still researching, does not impact 9-1-1 service.



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Tech Focus Group:

Next Meetings: January 12 and January 26

The Tech Focus Group met on December 1 and December 15. Beginning with this report, the meeting dates will be listed in the narrative here and reported as Meetings 1 & 2. This group reviews certain 9-1-1 System Memos, technical portions of interface submissions and technical requirements for 9-1-1 System component upgrades/replacement to include scope of work (SOW).

Projects Discussed:

- FSA RIU Network Design – Recently there was an issue with a bad power cord that impacted the Fire Station Alerting system. During a review of the system, it was noted that there is some opportunity to review the network configuration and determine if there is a better configuration that would provide additional redundancy.
- Tablet Command LSI Data – Bartlett has requested to add Location Specific Information to the data that is currently being fed into Tablet Command. This project was reviewed at Tech Focus and the group recommended approval of the additional data request.
- Purvis Central Server Migration – ETSB advised that the server migrations will take place on January 6th and 7th at both PSAPs. Once this has been completed and “bakes” for at least two weeks, the next phase will be the rollout of the new message board modules to each Fire Station.

Recommendations made:

- Group consensus to move forward with LSI Data request Bartlett Tablet Command
- Final sign off from ACDC for the UPS Battery Replacement project
- Group consensus on the Purvis Central Server Migration dates

Member	Agency	Meeting 1	Meeting 2
Gregg Toarmina, Facilitator	ETSB		
Prithvi Bhatt	ETSB		
Kris Cieplinski	ETSB	A	
Jim Connolly	ACDC	A	
Don Ehrenhaft	County IT / PRMS		A
Jerry Furmanski	ETSB		
Erik Maplethorpe	DU-COMM		
Keith Marc	ACDC		A
Eric Roberts	DU-COMM		A
Mike Sampey	ACDC	A	A
Jason Snow	Sheriff IT		
Ryan Miller	DU-COMM		

9-1-1 System Memos:

There were no system memos discussed in the past month.

CommsCoach:

DU-COMM: Project started: April 4, 2025. Ticket #16730

Current Status: No specific discussion for this group.



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RapidSOS:

ACDC and DU-COMM: Project started on December 1, 2025. Ticket # 20544

Current Status: No work for Tech Focus, status only.

New Project Requests: No new requests for December 2025.

New Interface Requests: No new requests for December 2025.

Purchases: This section includes the review of any quotes, renewals, RFPs etc. None for this past month.

Fire Station Alerting System (FSA):

History	2024		2025		2026	
Category	Opened	Closed	Opened	Closed	Opened	Closed
FSA	221	221	177	166		

Past Month						
Totals		Categories of Open Tickets				
Total	Closed	Hardware Tickets	Software Tickets	Audio Tickets	Station Down	Circuit Issue
14	7	5	7	2	0	0

Ticket solved - Date	Ticket subject	Component	Resolution
12/16/25	Tristate Stations 121,122,123,124 Message Boards Dark	Message Board	Replaced Component
12/12/25	Hanover Park Station 15 Message Board Display	Message Board	Replaced Component
12/08/25	DuPage West Chicago Station 5 - Back Ground Radio Not Working	General Audio Issue	Non-Purvis Issue
12/02/25	DuPage Glenside Station 58 - System Faults	Turn-out Timer, Grid Connect Power Supply	Replaced Component
12/05/25	Carol Stream Station 29 screen not displaying appropriately	Turn-out Timer, Grid Connect Power Supply	Replaced Component
12/08/25	Itasca Station 67 Station Go Live	Station Cutover	Go-Live Completed
12/18/25	Bensenville Station 108 - Alerting	Non-FSAS Issue	No Trouble Found
12/20/25	Downers Grove Station 101, 102, 103, 105 reporting down	Customer Network/Circuit Issue	Network Issue Cleared on Own
12/23/25	DuPage Oakbrook Terrace Station 49 - PURVIS screen is Grey	Station Control Unit	Restart/Power Cycle
12/23/25	Bartlett Station 1 Config file error	Message Board	Restart/Power Cycle



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FSA Projects:

Purvis Server Upgrade:

All fire agencies: Project started on March 2025. Ticket #N/A

Dependencies: None

Current Status: In Process

ACDC: Migration to new server schedule January 7, 2026.

DU-COMM: Migration to new server scheduled January 6, 2026.

Update: The Central Server migration is scheduled for January 6 and 7, 2026. Both PSAPs are prepared for the migration to the new server and once completed the servers will run for approximately two weeks to ensure no issues prior to version 4.9 upgrade.

Message Board Task (part of the Purvis Server Upgrade):

Dependencies: This part of the project is dependent on the system upgrade completion.

Current Status: In Process

Update: ETSB created a Monday.com board that contains all the stations and will also include the expected date of installation. ETSB will review the board with the Fire Standardization Group so all individuals know where it is located and how they can view their installation dates.

Itasca Fire Protection District New Station #67:

Dependencies: None

Current Status: Complete!

Update: Station #67 is operational!!! Grand Opening was held on December 16, 2025.

Fire Standardization Focus Group (FSA):

Next Meetings: January 16 and January 29

The Fire Standardization Focus Group met on December 18. The December 4 meeting was informational. Beginning with this report, the meeting dates will be listed in the narrative here and reported as Meetings 1 & 2. This meeting includes a review/update of current technology issues. The following 9-1-1 System memos, projects, new project or interface requests and/or upcoming purchases were discussed.

Focus Group Voting Members	Talk Group	Meeting 1	Meeting 2
Chief Johl, Wood Dale FD Co-Chair	ACDC 2	Informational	
Chief Spinazola, Downers Grove FD Co-Chair	Fire South		
Chief Brenn, Tri-State FD	ACDC 1		
Chief Riley, Westmont FD	ACDC 1		A
Chief Cassady, Glenside Fire	Fire North		A
Chief Clark, Glen Ellyn Fire	Fire North		
Chief Lahanis, Darien-Woodridge FD	Fire South		A
Chief Sanborn, York Center Fire	Fire East		
Chief Dufort, Elmhurst FD	Fire East		A
Chief Fors, Hanover Park FD	Fire West		
Chief Gabrenya, Bartlett Fire	Fire West		A
Non- Voting Attendees			
Michele Beebe ACDC			A
Tyler Benjamin DU-COMM			A



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Rob Beuse DU-COMM			
David Dobby ACDC			
Marilu Hernandez ACDC			
Erik Maplethorpe DU-COMM			A
Steve Pirog DU-COMM			
Jessica Robb DU-COMM			A
Eric Roberts DU-COMM			
Gregg Taormina ETSB			
Linda Zerwin ETSB			

LiveMUM Application:

Deccan’s re-scheduled workshop meeting was held on December 18, 2025. All agencies were invited to attend in person or via zoom. There were 19 in person and 15 on zoom in attendance.

The items below will be covered during the workshop:

- Deeper dive into what Stations mean.
- Understanding Units from a DuPage perspective and the Garage perspective.
- Details and information necessary to clean up outdated information within LiveMUM.
- How to define Units within LiveMUM based upon their defined use and capabilities.
- How and jump/cross staffed companies affect the LiveMUM configuration.

The action items included:

Deccan:

- Provide current unit list.
- Provide current unit status codes in LiveMUM.
- Provide listing of unit in garage status.
- Provide current station list.
- Provide current ETB (Estimated Time Back) settings.
- Create/supply a manual with a glossary of terms.
- Plan training sessions for individual agencies.
- List out current Perk Rules.
- Provide a list of current outside mutual aid agencies in LiveMUM.

ETSB: Provide Deccan a list of current status codes. Provided to Deccan December 23, 2025.

Information received will be distributed to the FSA Focus Group and fire agencies. Discussion will continue in January.

Geographic Information Systems (GIS):

History Category	2024		2025		2026	
	Opened	Closed	Opened	Closed	Opened	Closed
FSA	221	221	187	165		



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Past Month								
Totals		Categories of Open Tickets						
Totals	Closed	Open	Pending Refresh	Pending Production Map Roll/ In Test	Address Point	Common Place	Jurisdiction/ Intersection	Map Layer/ MSAG/ Street Range
24	6	47	47	45	7	6	2	9

GIS Map Roll:

ETSB, in collaboration with County GIS, performed a production map roll week of December 1, 2025.

GIS Redistricting Annual Status:

No new projects in December.

GIS Projects:

Darien-Woodridge Fire Protection District Redistricting

Project started: June 3, 2025 Ticket #17456

Current Status: In Process.

Darien-Woodridge Fire Protection District kicked off their redistricting efforts on June 3, 2025. GIS is current to all of the DWF fire chief's requests and follow-up correspondence as of 12/3/2025. GIS created a Training Version of the database for DU-COMM and ETSB to test out reflecting DWF's new fire district polygon layout as part of the test map roll week of November 3, 2025.

NG9-1-1 GIS Mapping:

Database Version and Updates:

County GIS continues to work on the map based on State requirements.

The Sheriff's Department Project:

Project Started: October 9, 2025 Ticket #: 19475

Status: Complete

Update: The Sheriff's Department, via IGA with the City of Wheaton, assumed the east portion of the County Campus for 9-1-1 calls on December 1.

School Critical Incident Mapping:

DuPage School Critical Incident Mapping Task Force (DuSCIM):

As previously reported, DuSCIM is finalizing the database schema that they would like to use for school mapping. Next steps will be discussed after procurement.

DuJIS PRMS:

The RMS Manager's monthly memorandum for this past month has been attached to this report.



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DuPage Emergency Dispatch Interoperable Radio System (DEDIR System)

The Motorola System Manager's Report is included at the end of this document.

AXS Consoles:

Status: In-Progress

Total Items: 20

Current Open Items: 18

Closed Items: 2 in December

ETSB continues to work with Motorola and PSAPs to resolve the open issues with AXS consoles. Since last month, two items have been closed, and there are twenty-seven remaining items open. Below is a list of the outstanding items. Motorola has assigned additional Field Engineers (STs) to help with trouble shooting and data collection if additional issues occur. Additionally, Motorola is working to bring members of their technical support teams to the weekly ETSB call to help answer questions as to what fixes are being worked on for the logging out and speaker issues we continue to face. The Directors discussed the use of the portable radios in the PSAPs as backups to the consoles. There is a radio for every primary dispatch talk group.

	Site	Date Opened	Date Closed	Description	Updates
1	DU-COMM	8/28/25		OP1 logged off	Fixed in AXS 3.5.308
2	ACDC	09/08/25		AXS Console logout OP19	Pending further investigation
3	ACDC	09/12/25		CCGW-DCG9000 - having issues with outbound audios	Pending update from Motorola
4	ACDC	09/17/25		OP29 stopped working, disconnected from the system	Pending update from Motorola
5	ACDC	10/09/25		Select audio on unselect speaker intermittent problem with Fire layouts.	Pending update from Motorola
6	DU-COMM	10/12/25		OP18 that logged itself out	Fixed in AXS 3.5.308
7	ACDC	10/17/25		OP4 logged out of AXS session	Fixed in AXS 3.5.308
8	DU-COMM	10/18/25		OP12 logged off sometime between 1900 on 10/17 and 0700 on 10/18	Fixed in AXS 3.5.308
9	DU-COMM	10/23/25		OP30 Cannot hear radio transmission from the field	Bad USB cables, part replaced
10	ACDC	10/27/25		OP4 rebooting	Fixed in AXS 3.5.308
11	DU-COMM	10/31/25		OP25 popped up a message saying it was trying to connect and the TC was not able to hear any radio traffic	Pending update from Motorola
12	DU-COMM	11/05/25		Field units are unable to hear radio traffic when using the scanning feature on the radios.	Not able to investigate without a specific radio ID
13	ACDC	11/06/25		OP20 - Right jack. No audio can be heard when using. Phone and radio cannot TX or Rx audio	Pending update from Motorola
14	ACDC	11/14/25		Left headset jack is out for both phone and radio	Being investigated by engineering
15	DU-COMM	11/20/25		OP25 AXS console position's CCHub IRR audio output is not working	Pending update from engineering
16	DU-COMM	12/03/25		OP4 randomly logging off on 11/30/25 at 1755.	Pending update from Motorola
17	DU-COMM	12/12/25		OP30 no select audio	Pending update from Motorola
18	DU-COMM	8/28/25		OP1 logged off	Fixed in AXS 3.5.308
19	ACDC	11/11/25	12/08/25	PC is named incorrectly	Closed. PC was renamed by Tech



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20	DU-COMM	11/20/25		OP 25 CCHub IRR port not working.	Heading to engineering today
21	ACDC	11/20/25	12/12/25	MABAS alert tone not working correctly in DFSI resources	Closed configuration issue
22	DU-COMM	11/25/25		OP 28 Left headset jack is not working, no audio in or out.	Tech will be back onsite to replace the headset jack box

Firmware Update:

Firmware - Police: At the end of this update is a list of Police agencies that still need to do the firmware update. ETSB has asked that agencies complete the firmware update prior to scheduling the on-site encryption work to reduce the time staff is on location. Out of 1100, there are 53 radios that still need to update as of January 6. This update takes approximately 10-15 minutes and agencies have been asked to complete this update before they can be scheduled for their encryption site visit.

APXNext XN Code Plug Updates - Fire agencies:

NWCD update: a new code plug was pushed out to finalize the NWCD encryption cutover. There are 47 radios that need to complete this update. See the attached list below.

Agency	% Complete	# Pending Update
Bartlett FPD	100%	0
Bensenville FPD	100%	0
Carol Stream FPD	100%	0
Clarendon Hills FD	100%	0
Darien-Woodridge FPD	100%	0
Downers Grove FD	100%	0
Glenside FPD	100%	0
Hinsdale FD	100%	0
Hanover Park FD	100%	0
Oak Brook FD	100%	0
Oakbrook Terrace FPD	100%	0
Roselle FD	100%	0
Tri-State FPD	100%	0
Villa Park FD	100%	0
West Chicago FPD	100%	0
Wheaton FD	100%	0
Winfield FPD	100%	0
Wood Dale FPD	100%	0
Westmont FD	100%	0
Addison FPD	92%	6
Bloomingtondale FPD	95%	3
Elmhurst FD	87%	4
Glen Ellyn FD	93%	4
Itasca FPD	88%	3
Lisle-Woodridge FPD	83%	9
Lombard FD	88%	9
Warrenville FPD	88%	4



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York Center FPD	96%	1
Pleasantview FPD	85%	4

Encryption:

A schedule for police agency first touch for encryption will be posted on Monday.com. For 2026, agencies will not be scheduled unless they have submitted their Fleetmap and completed their firmware update for all of their radios. Staff provided an updated list to DEDIR System Points of Contact (POC). Out of 1100, there are 53 radios that still need to update as of January 6.

Eleven agencies have been scheduled for encryption first touch through the end of 2025. Winfield Police was the first test agency. The estimated time was 10 minutes per device. Winfield Police have 15 radios which were completed in 30 minutes. This included removing and reinstalling the mics and one firmware update. The firmware update took several minutes. The other take away from this test run was that officers can submit their radios without the mics. This ensures that they keep their current mic and also helps to speed up the process. See the schedule through the end of the year.

The first eleven agencies have been completed. The on-site staff has worked out a good system and has been able to complete work generally at a pace of 5 minutes per radio. Time onsite is impacted by operations, court etc.

Agency	Date	Status	Est Time In Hours	Actual Time In Hours
Winfield PD	November 20	Complete	1.6	0.5
Downers Grove PD	December 2	Complete	6.0	2.0
Addison PD	December 4	Complete	6.3	1.5
Bartlett PD	December 8	Complete	3.0	2.5
Darien PD	December 9	Complete	1.2	1.2
Clarendon Hills PD	December 9	Complete	2.0	0.5
Warrenville PD	December 11	Complete	2.8	1.2
West Chicago PD	December 11	Complete	2.5	1.5
Lombard PD	December 16	Complete	3.0	1.5
Roselle PD	December 29	Complete	2.0	0.7
Bloomington PD	January 5 2026	Complete	4.0	0.7
Itasca PD	January 5	Complete	2.0	0.4
Bensenville PD	January 6	Complete	3.5	0.7
Lisle PD	January 7	Complete	3.0	1.5
Westmont PD	January 13	Pending	2.5	
Hinsdale PD	January 13	Pending	2.0	
Forest Preserve PD	January 13	Pending	2.5	
Villa Park PD	January 20	Pending	3.0	
Burr Ridge PD	January 21	Pending	2.5	
Woodridge PD	January 21	Pending	4.5	

ETSB staff appreciates how organized, helpful and welcoming the completed agency staff have been during on-site visits.



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Mobile Deployment:

ABeep continues to work with Administrative Assistant Gonzalez to build a task list on Monday.com. There is also code plug work underway.

APX4000:

An emergency activation configuration change has been applied to 22 agencies/397 radios have been programmed. The update will take about 15 minutes. There is **ONE** radio remaining. ETSB hopes to collect this radio and swap it for an APXNext during the site visit in the new year.

PAC Focus Groups

The Police Focus Group and Fire Focus Group did not meet in December.

PAC DEDIR System Monthly Summary

Motorola Wednesday Morning Status Call - December 3, 2025

AXS: Since the software update at ACDC there has been only one logout between the two PSAPs, last week at ACDC. We have pulled those logs and are looking into a root cause for this occurrence. Given the success of the update, Matt Downer will be on site the week of 12/8 to update the software at DU-COMM as well as ACDC as the newest release is now more recent than the one that was installed at ACDC several weeks ago. Matt will focus on DU-COMM first and then move over to ACDC to complete updates. Once complete we would like to move towards ATP for DU-COMM.

Encryption: Chris Severns set up a meeting with Linda and the Motorola team to discuss the process that was used at NWCD. This meeting is scheduled for 12/8. Based on this discussion Motorola will be able to consider the feasibility of this process for the DuPage encryption update.

DFS: Motorola has provided Jim Connolly with the updates requested, aside from block diagrams. We are following up with him to get resolution on his punch list items. Additionally, Motorola has a meeting set up with DU-COMM and Leonardo on Friday 12/5 to discuss implementation at DU-COMM. More information to follow after this meeting.

Motorola Wednesday Morning Status Call - December 10, 2025 - no call, ETS Board meeting.

Motorola Wednesday Morning Status Call - December 17, 2025

AXS Consoles: Matt Downer was on site last week updating all console positions at DU-COMM and ACDC with the most current software version. Since Matt updated the consoles roughly a month and a half ago at ACDC, there has been only one log off issue at ACDC and none at DU-COMM. There have been 2-3 issues that have popped up at DU-COMM that are audio issues, but Ted has resolved them at this time. Dan Tipton has collected these tickets and is working to find root cause for resolution. Given that we have made significant progress on the logging off issues and the stability of the consoles, I would like to move towards completing the ATP so we can fully put the consoles to service, which will allow for more resources as issues occur in the future.

Encryption: We met with Linda last week and Matt Downer is working on the documentation with Linda's suggestions and requests for more information. We are continuing internal meetings to review the suggestions and implement them into the encryption plan.



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DFSI: We are still working to resolve Jim's punch list items. Matt and Jordan are continuing to work on the technical side and Pete and Matt Cragg are working to see what can be done with the block diagrams. We are also looking to install and start testing the DFSI at DU-COMM in mid to late January.

Motorola Wednesday Morning Status Call - December 24, 2025 - No call due to the holiday.

Motorola Wednesday Morning Status Call - December 31, 2025 – No call due to the holiday.

Police agencies that have submitted the Certification/IGA as of 01/06/25:	Certification	Fleet Map	Letter of Intent	IGA Received	IGA Status
<u>Agencies that do need an updated IGA</u>					
Bartlett PD	X	X			
Burr Ridge PD	X	X			
Carol Stream PD					
Clarendon Hills PD	X	X			
Darien PD	X	X			
Downers Grove PD	X	X			
Elmhurst PD	X				
Glen Ellyn PD		X			
Hanover Park PD	X	X			
Hinsdale PD	X	X			
Lisle PD	X	X			
Lombard PD	X	X			
Oak Brook PD		X			
Oakbrook Terrace PD					
Roselle PD	X	X			
Villa Park PD	X	X			
Warrenville PD	X	X			
West Chicago PD	X	X			
Wheaton PD	X	X			
Willowbrook PD	X	X			
Winfield PD	X	X			
Woodridge PD	X	X			
Total	18	19	0	0	
<u>Agencies that have an IGA</u>					
Addison PD	X	X	N/A	X	
Bensenville PD	X	X	N/A	X	
Bloomington PD	X	X	N/A	X	
DuPage County Forest Preserve	X	X	N/A	X	
Glendale Heights PD			N/A	X	
Itasca PD	X	X	N/A	X	
Westmont PD	X	X	N/A	X	
Wood Dale PD			N/A	X	
DuPage County Sheriff	X	X	N/A	X	
Total	7	7		9	
Grand Total	25	26	0	9	



Emergency Telephone System Board of DuPage County Monthly Report

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Fire agencies that have submitted the Certification/IGA as of 10/31/25: Complete

	Certification	Fleet Map	Letter of Intent	IGA Received	IGA Approved	Deployed
Agencies that <u>do</u> need an IGA						
Bartlett FPD	X	X	X		X	August 29
Bloomington FPD	X	X			X	October 9
Carol Stream FPD	X	X	X		X	August 21
Clarendon Hills FD	X	X			X	October 9
Darien-Woodridge FPD	X	X			X	October 7
Downers Grove FD	X	X			X	October 7
Elmhurst FD	X	X			X	October 9
Glen Ellyn VFC	X	X			X	October 17
Glenside FPD	X	X			X	October 9
Hanover Park FD	X	X			X	October 6
Hinsdale FD	X	X			X	October 23
Lisle-Woodridge FPD	X	X	X		X	October 16
Lombard FD	X	X			X	October 6
Oak Brook FD	X	X			X	October 21
Oakbrook Terrace FPD	X	X			X	October 21
Roselle FPD	X	X	X		X	September 11
Villa Park FD	X	X			X	October 6
West Chicago FPD	X	X			X	October 6
Wheaton FD	X	X			X	October 10
Winfield FPD	X	X			X	October 10
York Center FPD	X	X			X	October 17
Total	21	21	4	1	Complete	Complete
Agencies that have an IGA						
Addison FPD	X	X	N/A	2022	X	September 12
Bensenville FPD	X	X	N/A	2022	X	August 28
Itasca FPD	X	X	N/A	2022	X	September 2
Pleasantview FPD	X	X	N/A	2022	X	September 3
Tri-State FPD	X	X	N/A	2022	X	September 4
Warrenville FPD	X	X	N/A	2022	X	August 25
Westmont FPD	X	X	N/A	2022	X	August 26
Wood Dale FPD	X	X	N/A	2022	X	August 25
Total	8	8		8		
Grand Total				Complete		



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TO: Linda Zerwin, ETSB Executive Director
FROM: Jennifer Jager, Motorola System Manager
DATE:
SUBJECT: STARCOM21 DEDIRS Monthly Report

Projects:

DEDIR System Radio Replacement

APX Next XN Fire Portables: All 29 agencies have now been deployed. Three fleetwide changes have been identified and updates are being progressively sent to users (NWCD update to secure, vFD 3 and direct update, and a correction for Zone 33 FG power).

APX Next Police Portable:

Encryption - The ADP to AES encryption plan discussion is ongoing. Changes to the existing plan to duplicate talkgroups are continuing to be discussed looking instead into the possibility of patching talkgroups temporarily to simplify the transition for the users.

First touch of the Police radios for the encryption plan has now started. This site visit also includes one battery swap providing a new dated 2025 battery. By close of 2025, ten (10) agencies will have been completed. Remaining agencies are continuing to be scheduled as fleetmaps are submitted and firmware updates to version 9.40 are completed.

APX 4000 Portable:

Encryption -The APX4000 channel limitation evaluation was submitted to the Motorola encryption team. The APX4000s owned by ETSB will be replaced with APX Next radios. The Service Manager will have to work with agencies on the agency owned APX4000s for the transition.

Emergency activation configuration update was created to address a programming issue and a schedule was developed in Monday.com to update radios. Emergency activation configuration change has been applied to 22 agencies/397 radios have been programmed. There is 1 radio that remains to be programmed (Wheaton). If this radio fails to turn up prior to the encryption update, it will be swapped for an APXNext.

Wheaton PD WHP Stienke 426CXZ1209

APX8500 Mobile:

Boxed APX8500s will be returned to Motorola Solutions, Inc. and installed APX8500 will be returned when replacement units are ready.

APX7500 Mobile:

Motorola is working with ETSB to establish a plan to upgrade the mobiles to support TDMA, multikey encryption, and AES. Motorola is requesting the mobiles be removed from the vehicles to perform the updates. ETSB will discuss options with the PAC Fire Focus to make a determination as to how to proceed.

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Programming – Projects

Codeplug updates: Fire agencies were all sent an update for two changes: NWC FD channels 1-4 to point to NWCD’s new encrypted talkgroups and second, both vFD3 and vFD3 Direct frequencies were updated. A third change was found at a later date for a Zone 33 FG power correction and is being sent to the radios by agency after the first update has been completed on all radios. These changes are pending the user’s accept the updates on the radio.

Codeplug Creation: N/A

Radio Alignment: There were none last month.

Service Tickets

History	2024		2025	
	Opened	Closed	Open	Closed
APX7000XE	81	80	72	57
APXNext (PD)	144	140	153	96
APXNextXN (FD)	1	1	142	72
APX 8500 mobile)	42	42	15	7
APX4000	11	11	36	20
Total	279	279	418	252

November

2025	Year to Date		Past Month					
			Totals		Categories of Tickets			
			Opened	Closed	Total	Closed	Consumable replaced	Alias or Configuration
APX 7000XE	69	57	3	2	0	1	0	2
APX Next (PD)	134	91	21	13	2	13	0	6
APX NextXN (FD)	132	68	14	3	2	7	0	5
APX 8500 (mobile)	0	0	0	0	0	0	0	0
APX4000	29	16	2	0	0	1	0	1
Total	364	232	40	18	4	22	0	14

December Through 12/22/2025

2025	Year to Date		Past Month					
			Totals		Categories of Tickets			
			Opened	Closed	Total	Closed	Consumable replaced	Alias or Configuration
APX 7000XE	69	55	3	0	0	0	0	3
APX Next (PD)	132	83	19	5	1	13	0	5
APX NextXN(FD)	128	69	10	4	5	4	1	0
APX 8500(mobile)	15	7	0	0	0	0	0	0
APX4000	34	20	7	4	1	4	0	2
Total	378	234	39	13	7	21	1	10

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STARCOM21 Scheduled Maintenance:

System Maintenance:

Maintenance was canceled for December

System Patches:

- IL STARCOM Monthly Application of Windows Motopatch 2025.11 – Patching 12/15/25. Monthly MOTOPATCH for Windows process was performed on applicable clients in your ASTRO System.

Command Central Patches:

There was none last month.

SmartConnect Patches:

Scheduled maintenance was completed. During this time, users should not have experienced any operational impact. However, inactive SmartConnect sites may trigger alerts on UEM, please ignore them.

Start: 8/Dec/2025 @ 11:00 PM CST (UTC -6)

End: 9/Dec/2025 @ 2:00 AM CST (UTC -6)

Radio Central Patches: There were none last month.

Radio Management CPS Patches: There were none last month.

Radio Central Migration:

One radio remains outstanding to be transitioned to the new Radio Central. This radio is pending installation of an update.

Serial Number	Model Number	Codeplug Version	Firmware Version	Group	Radio Alias	Job Status	Last Contact Time
142CXX0922	H45TGT9PW8AN	R29.00.01	R04.61.00	BEP	BEP CARRERA	Running: Waiting For Device	1/30/2023 5:55:20 PM

Releases:

Fire radios were deployed on firmware R09.40 which was released June 2025. The Police radios have been sent a firmware update to R09.40 and have been requested to confirm all units are upgraded prior to the first touch encryption visit. The System Manager will provide an updated list of units pending the upgrade prior to the scheduled calendar visit.

STARCOM21 Unscheduled System Outages: There was none last month.

Meetings:

PAC meeting Monday December 1

ETSB Podcast December 17

Training: None

Grade of service report:

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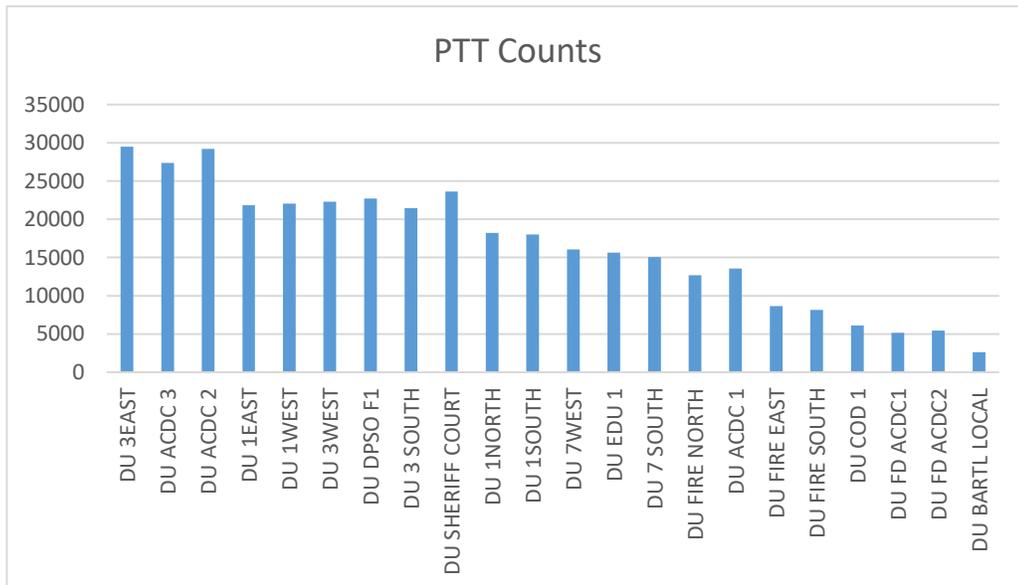
November 2025 Starcom21 GoS Report											
Hour	GoS Calculations					PTT and Busy Data					
	GoS	Utilization	Erlangs	Excess Erlangs	Days of Data	Total PTTs	Total Talk Time (sec)	Average Talk Time (sec)	Total Busy	Total Busy Time (sec)	Average Busy Time (sec)
0:00:00	0.00	19.60	3.33	7.07	30.00	2434.50	11997.67	4.93	0.00	0.00	0.00
1:00:00	0.00	17.22	2.93	7.47	30.00	2194.87	10539.47	4.80	0.00	0.00	0.00
2:00:00	0.00	14.94	2.54	7.86	30.00	1781.37	9144.53	5.13	0.00	0.00	0.00
3:00:00	0.00	12.41	2.11	8.29	30.00	1493.03	7591.93	5.08	0.00	0.00	0.00
4:00:00	0.00	12.34	2.10	8.30	30.00	1469.30	7550.97	5.14	0.00	0.00	0.00
5:00:00	0.00	13.64	2.32	8.08	30.00	1662.07	8344.80	5.02	0.00	0.00	0.00
6:00:00	0.00	15.22	2.59	7.81	30.00	1874.43	9316.13	4.97	0.00	0.00	0.00
7:00:00	0.00	22.41	3.81	6.59	30.00	2674.93	13712.93	5.13	0.00	0.00	0.00
8:00:00	0.00	29.41	5.00	5.40	30.00	3453.50	17996.27	5.21	0.00	0.00	0.00
9:00:00	0.00	32.72	5.56	4.84	30.00	3926.13	20027.33	5.10	0.17	11.47	68.80
10:00:00	0.00	32.26	5.48	4.92	30.00	3884.67	19741.43	5.08	0.00	0.00	0.00
11:00:00	0.00	30.25	5.14	5.26	29.00	3665.10	18510.41	5.05	0.00	0.00	0.00
12:00:00	0.00	30.89	5.25	5.15	29.00	3746.28	18905.24	5.05	0.00	0.00	0.00
13:00:00	0.00	31.42	5.34	5.06	30.00	3803.57	19226.00	5.05	0.00	0.00	0.00
14:00:00	0.00	31.06	5.28	5.12	30.00	3797.97	19011.47	5.01	0.00	0.00	0.00
15:00:00	0.01	31.47	5.35	5.05	30.00	3834.60	19257.30	5.02	0.43	1.20	2.77
16:00:00	0.00	32.06	5.45	4.95	30.00	3892.20	19617.67	5.04	0.00	0.00	0.00
17:00:00	0.00	32.08	5.45	4.95	30.00	3903.20	19634.83	5.03	0.00	0.00	0.00
18:00:00	0.00	29.26	4.97	5.43	30.00	3575.57	17907.13	5.01	0.00	0.00	0.00
19:00:00	0.00	27.72	4.71	5.69	30.00	3443.57	16961.90	4.93	0.00	0.00	0.00
20:00:00	0.00	26.50	4.51	5.89	30.00	3297.70	16219.37	4.92	0.00	0.00	0.00
21:00:00	0.00	25.06	4.26	6.14	30.00	3119.57	15335.23	4.92	0.00	0.00	0.00
22:00:00	0.00	23.14	3.93	6.47	30.00	2965.03	14161.57	4.78	0.00	0.00	0.00
23:00:00	0.00	22.17	3.77	6.63	30.00	2780.97	13567.17	4.88	0.00	0.00	0.00

November 25 – December 23, 2025



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Group Alias	PTT Count
DU 3EAST	29488
DU ACDC 3	27373
DU ACDC 2	29215
DU 1EAST	21847
DU 1WEST	22064
DU 3WEST	22297
DU DPSO F1	22725
DU 3 SOUTH	21468
DU SHERIFF COURT	23634
DU 1NORTH	18221
DU 1SOUTH	18004
DU 7WEST	16050
DU EDU 1	15652
DU 7 SOUTH	15065
DU FIRE NORTH	12705
DU ACDC 1	13565
DU FIRE EAST	8667
DU FIRE SOUTH	8141
DU COD 1	6113
DU FD ACDC1	5162
DU FD ACDC2	5456
DU BARTL LOCAL	2621



911 System Design Standardization Memos

Memo #	Date Opened	Origin	Title	DESCRIPTION	STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed)
1	04/08/20	CAD	Informer Trigger words	Request to eliminate words that trigger an alert when entered into CAD	Closed
2	02/18/20	CAD	Alphanumeric Verification	enables a setting that will allow alphanumeric addresses to geo-verify without a space.	Closed
3	03/17/20	CAD	Auto Verifiatio of address	disable automatically geo-verifying addresses that are unique in the system.	Closed
4	03/17/20	CAD	on-off ramp entries	Enhance the TCs' ability to identify on and off ramps for the highways	Closed
5	03/14/20	CAD	Pro-QA data export	Escalate the priority of a data export to facilitate the development of a single server for Pro-QA software	Closed
6	03/18/20	CAD	Eliminate the 2 or 3 digit code from Purvis	Removing the 2 or 3 digit code from the Purvis announcement.	Closed
7	03/17/20	CAD	Half addresses	Presentation of two options for how to handle half-addresses.	Closed
8	04/03/20	CAD	Command Line Font size	The font size larger on the command lines- expanded to the multi-command line	Closed
9	04/03/20	CAD	PI-Delay	Adjust an event code that corresponded to a car accident with injuries that was delayed	Closed
10	04/06/20	CAD	Street Aliases	Discuss options for alias street names in CAD system for streets such as North Ave AKA Route 64	Closed
11	01/27/20	FSA	Cover Memo	Outline of the memo process	Closed
12	01/27/20	FSA	Formula for Agency Costs	Costing formula options for expenses relating to changes in systems	Closed
13	12/19/19	FSA	Standardization of Recommends	Using Z units in CAD	Closed
14	01/23/20	FSA	Activating New Tone	Adding a rules to Engines to facilitate tones	Closed
15	01/05/20	FSA	Add Units to Calls	Add Unit to calls from mobiles without generating a tone	Closed
16	01/27/20	FSA	Optional Equipment Status	Optional equipment formating options	Closed
17	02/28/20	FSA	Open Radio	Leaving the radio open for two minutes after the Purvis alert in the stations	Closed
18	03/05/20	FSA	Dead End Streets	Remove Dead End from the announcement	Closed
19	02/26/20	FSA	LSI Data Into CAD	Add Hazardous Material data from the State into CAD	Closed
20	02/26/20	FSA	Flow MSP	The font size larger on the command lines- expanded to the multi-command line	Closed
21	03/02/20	FSA	Additional Goals	Expand the goal to consider the time from call to responder arrival instead of from the time of call to dispatch	Closed
22	03/01/20	FSA	Non-standard CAD programming	Creating CAD command that are unique to an agency or a small subset of agencies	Closed
23	01/27/20	TECH	Purvis Proposal	Review of the proposal to address the back-up alerting solution	Closed
24	02/02/20	TECH	ICD from Hexagon for LEADS	Review the Hexagon proposal for the LEADS ICD- Hexagon is re-working the proposal	Closed
25	04/20/20	CAD	Assist other priority change	DU-COMM request to change the priority of Assit other from 4 to 2. This will adjust the watchdog times	Closed
26	04/20/20	CAD	Macro request On-Unit	DU-COMM request a macro to combine to add the vehicle when logging a unit on duty	Closed
27	04/20/20	CAD	New Event code request	DU-COMM request to add two new event codes	Closed
28	04/20/20	Tech	Switch Design	DU-COMM recommendation for a switch design review	Closed
29	04/30/20	FSA	Translations	Request to have the PSAPs manage FSA translations	Closed
30	04/04/20	Tech	Enhanced Monitoring	Review the three proposals from Solar winds	Closed
31	05/04/20	CAD	Fire Priorities	Request to re-visit the Fire events priorities from ACDC	Closed
32	05/22/20	FSA	Priority Column	Request to add priority columns back into MPS	Closed
33	05/26/20	FSA	Self-assgin	Request the ability to self-dispatch calls from pending	Closed
34	05/27/20	TECH	LAG	Install LAG on the Comcast side of the Network	Closed
35	05/27/20	TECH	Security	Review Results of the Nessus system testing	Closed
36	05/27/20	TECH	Wmware upgrade	Install upgrade to Vmware from 6.0-6.7	Closed
37	05/27/20	TECH	Software Review	Conduct a software review comparable to the cutover review	Closed
38	05/27/20	CAD	9-1-1 Call Flow	Reivew the 9-1-1 Call flow process	Closed
39	05/28/20	CAD	Updated Macro	Request to reduce the CDCMDKEY	Closed
40	06/01/20	CAD	Update LEADS Trigger words	Reintroduce trigger words from SOS for DL status	Closed
41	06/03/20	TECH	NICE Upgrade	Connect lines and positions to the NICE Recorder/DSO end of life update	Closed
42	06/10/20	FSA	Available on Event	Would like the MPS be programmed to change status to AOE	Closed
43	06/15/20	TECH	Dell Storage	Dell offsite storage	Closed
44	06/19/20	Tech	CAD Workstations At DU-COMM	Install the ETSB image on the Workstations at DU-COMM	Closed
45	06/19/20	FSA	BARB procurement	Pros and Cons of the application	Closed
46	07/06/20	CAD	EDIT unit Roster	Change the Display from Employee number to Sign on ID	Closed
47	07/06/20	CAD	Informer Unit Column	Add a column that displays the unit in infomrner	Closed
48	07/06/20	CAD	Multi-Command line	Force CAPS lock on the multicommand line	Closed
49	07/06/20	CAD	Add select event hot key	Eliminate a step when selecting a unit on an event	Closed

911 System Design Standardization Memos

Memo #	Date Opened	Origin	Title	DESCRIPTION	STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed)
50	07/06/20	CAD	Unit Roster	Add the Badge number to the Unit display	Closed
51	07/06/20	CAD	Informer Hot Key	Add a hot key that opens up into Informer	Closed
52	07/06/20	CAD	Dispatch Assign	Dispatch assign to work automatically	Closed
53	07/06/20	CAD	Dispatch Assign multiple units	Allow dispatch assign to work with multiple units	Closed
54	07/06/20	CAD	Monitor preference	Allow the monitors to be saved from each login	Closed
55	07/06/20	CAD	Vin Response	Allow title search to be run in Informer	Closed
56	07/06/20	CAD	Informer history	Develop a way to search for informer history	Closed
57	06/18/20	Tech	Carrier diversity	Request to explore surplus bandwidth to provide carrier diversity	Closed Jan 12, 2021
58	06/16/20	CAD	UL Functionality	Ability to add apartment number using the UL Function	Closed
59	06/16/20	CAD	Commit and Cover	Add Commit and Cover command to the right click list	Closed
60	07/16/20	CAD	TC name in the Remarks	ADD the PSAP and first initial to the TC name in remarks	Closed
61	07/30/20	CAD	Available on Event	Would like AOE to set the timer to 0	Closed
62	07/30/20	CAD	Remove CUS	Remove CUS from Status codes PD RR IC WP TA AD	Closed
63	07/30/20	CAD	Mutiple Clearing units	Change programming to allow multiple units to be cleared	Closed
64	07/30/20	CAD	F2 enhancement	Want F2 to bring to the command line anywhere in the program	Closed
65	07/30/20	CAD	Mutiple On units	Want the ONU command to work for multiple units	Closed
66	07/30/20	CAD	Unit Transport streamline	Get rid of the dashes in the command line for unit transport	Closed
67	07/30/20	CAD	Adjust name and tx field	Add field for alarm and to companies that doesn't impact LOI	Closed
68	07/30/20	CAD	Alias EMD codes	Want the EMD numeric code entered as alias for event type	Closed
69	04/20/20	TECH	CISA request	Cybersecurity testing	10/12/2021
70	08/04/20		Monday.com	Online project management tool	Closed
71	08/04/20	TECH	Vmware upgrade	Upgrade to VMware version 6.7	Closed
72	08/03/20	CAD	Duplicate and Cancel	Attach the name of the TC that made the original ticket to remarks	Closed
73	08/27/20	FSA	Default MPS CADVIEW screen	Change the default MPS screen to Event list	Closed
74	08/27/20	CAD	Right Click update	Using the Spreadsheet submitted update the right click list	closed
75	09/10/20	CAD	K9 Event codes	Add event codes for the different types of dogs	Closed
76	09/10/20	CAD	Relocate Unit Monitor	Add a new monitor for relocated unites	Closed
77	09/25/20	TECH	ALI Re-bid Times	Review the options to adjust the time for Automatic ALI re-bids	Closed
78	10/20/20	CAD	Call Source	Default Call Source to Phone	Closed
79	10/28/20	CAD	Edit unit Code	Change the two digit unit code for Elgin from EG to EN	Closed
80	10/30/20	TECH	Power Supply	Procure redundant power suppllies for switches etc	Closed
81	11/15/20	CAD	Retail Theft	Change the subtype to Reatil-Delay	Closed
82	11/15/20	CAD	Caller Name LOI Search	Disable Caller Name from the LOI Search	Closed
83	12/10/20	CAD	Bomb Threat	Use a code for bomb threat instead of the words in Purvis	Closed
84	01/26/21	CAD	Timers	Remove the shift timers from the system	Closed
85	01/26/21	CAD	Live Mum additions	Add stations to match or come close to matching LiveMUM from CAD	Closed
87	02/23/21	CAD	Common places for DSO	Add common place names for DSO lots for a DSO response	Closed
88	03/31/21	FSA	Available on Event	Add the ability for MPS to self dispatch from Available on event	Closed
89	04/16/21	CAD	KH and Business names Spec Situation	Remove the KH and businesss files from notification	Closed
90	04/19/21	CAD	Live Mum changes	Change the ETB of arrive danger to 40 minutes	Closed
91	05/18/21	TECH	TRE change	Redesign the TRE to ensure it passes to Starcom	Closed
92	05/26/21	CAD	Add subtypes to Assist	Create two new subtypes for assist to the SA and coroner	Closed
93	06/09/21	CAD	TestCase for Pro QA	Turn on the test case option in ProQA	closed
94	06/28/21	CAD	Standardized RR names	Tracks xx where xx is a two/four digit abbreviation for the Railroad	Closed
95	07/12/21	FSA	Cross Staffed Apparatus	"Jump Crews" in Live Mum different than CAD	Closed
96A	07/12/21	FSA	Border Station Depth	Analysis of station depth for border agencies	Closed
96B	07/12/21	FSA	Border Station Run orders	Adjust the run orders of stations based on Analysis from 96	Closed
96C	07/12/21	FSA	Drive Time Adjustments	Adjust the drive time for Mutual aid agencies	Closed

911 System Design Standardization Memos

Memo #	Date Opened	Origin	Title	DESCRIPTION	STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed)
97	07/12/21	FSA	Pre-planned relos	Add pre-planned relos into LiveMum	Closed
98	07/12/21	FSA	Unit Depletion	Program LiveMUM to make recommends based on unit depletion percatages	Closed
99	07/13/21	CAD	Wayne township Coverage	Add a note to the Wayne township area about for overnight disptaching	Closed
100	07/13/21	FSA	EBT Request	Request DECCAN run two hears of data for more accurate EBT	Paused
101	07/21/21	FSA	COQ report number request	Request a report number for agencies receiving COQ equipment	Closed
102	08/10/21	CAD	Update Skill list	Add Drone to the Skill list	Closed
103	09/07/21	CAD	CAD/Vesta Standardization	Adjust one of the systems to search for intersections using the same syntax	Closed
104	11/02/21	CAD	Add event code	Add Event code for 3Si	Closed
105	11/16/21	CAD	Add a layer to the map	Create a layer for Divison 10 in the CAD map	Closed
106	11/29/21	CAD	in-custody time stamp	Program CAD to include the time stamp in the list of times	Closed
107	11/29/21	FSA	Add new agency to CAD	Create a new agency in CAD for mabas division 12	Closed
108	01/18/22	CAD	ANI/ALI dump work flow	Change the programming so that the keyboard can be used after ANI/ALI dump	Closed
109	02/02/22	CAD	Timer for Delayed call	Want to have a timer for Trbl alarms to delay dispatch 10 minutes	Closed
110	5/2/2022	Tech	Options for Tones	Explore audio setting options for tones on the fire channels	Closed
111	7/30/2022	Tech	Purvis Proposal	Review Purvis Proposal	Closed
112	10/3/2022	CAD	LPR Event	New CAD Event for License plate reader	Closed
113	10/3/2022	CAD	Shot Stab event type	Separate out the shot fired and gunshot into two type codes	Closed
114	1/13/2022	Tech	Open USB ports	Request to open USP ports to the Bridge	Closed
115	1/10/2023	CAD	Train Cleared	Request to add commands to menus and boards	Closed
116	1/10/2023	FSA	Emergency Button Mobile	Request to change the functionality of the emergency button	Closed
117	3/22/2023	FSA	UE Delta Programming	Remove MAF units from CADView	Closed
118	3/22/2023	FSA	Strobe light timing	Up the time out for the strobe units to 2 minutes	Closed
119	3/22/2023	FSA	Recall dispatch	Add a Recall dispatch button to MPS	Closed
120	3/22/2023	FSA	Resync Units and Events	Add a resync button to MPS	Closed
121	8/16/2023	Tech	Shared Drives	Shared drive in the DMZ to reduce Cybersecurity	Closed
122	8/18/2023	TECH	Shared Subnet	Allow traffic point to point for printers for cybersecurity	Closed
123	8/21/2023	CAD	Task Force Units	Create Monitors for the Task force group	Closed
124	10/3/2023	CAD	New Event code request	New or modified event type for Car vs Building	Closed
125	11/9/2023	CAD	Priority integration	Integrate Priority Aqua program with Eventide	Closed
126	2/20/2024	CAD	New Event code request	New event type for Electric Vehicle fire	Closed
127	5/23/2024	CAD	MFA Command Central Aware	Decision to add MFA to Command Central Aware Website	Pending Research
128	7/11/2024	Tech	MFA Infrstructure/Applications	Decision to implement MFA within the ETSB 911 system	Opened
129	7/30/2024	CAD	Adjust incident types for Alarms	Alarm companies are beginning to use numbers to define alarm types. Request to add those types in CAD	Closed
130	8/9/2024	CAD	Add Macros	Add macros that are currently deployed for 10 and 12 for MABAS Division 16	Closed
131	1/30/2025	CAD	Change town/street code	Change boulevard from "BLVD" to "BL" and Bloomindale from "BL" to "BLD" because of state data	Opened
132	1/29/2025	CAD	New Animal Sub-Type/Nuisance	Add new CAD Sub-Type Nuisance to animal	Closed
133	6/25/2025	CAD	CAD Notes Chronology Cluttered	Remove some of the information that filters into the CAD notes chronology	Closed
134	6/25/2025	CAD	Call Stacking Functionality For Fire Dispatch	Request to allow Call Stacking functionality for Fire dispatching	Closed
135	6/25/2025	CAD/MPS	Cloest Unit Dispatching	During the CAD RFP focus group sessions, it was brought up that the CAD system is not currently set up to perform closet unit dispatching.	Opened
136	6/25/2025	CAD/MPS	Copying Events to Another Town	The ability to copy an event from one town to another is not a seamless process. The user base would like to see if there is a possibility of configuring the system to support copy events with a simplified process	Closed
137	6/25/2025	CAD	Hidden Pop Up Messages	There are pop-up messages that are configured in the CAD system that frequently get hidden behind windows on the user screen that will cause the system to not move forward unless that pop-up message has been acknowledged	Opened
138	6/25/2025	CAD/MPS	Run Handicapped Placard Independently	Communicated that it is not possible to run a Handicapped Placard independent	Closed
139	6/25/2025	CAD/MPS	Run LEADS Number Independently	Communicated that it is not possible to run a LEADS number independent	Opened

911 System Design Standardization Memos

Memo #	Date Opened	Origin	Title	DESCRIPTION	STATUS of MEMO (Pending, In Process/Testing, Pending/Research, Implemented, Closed/Enhancement tot Product Development, Technically Not Feasible, Closed)
140	6/25/2025	MPS	Unit Status Only Displays Vehicle Location	In MPS the Unit Status will display the location of the vehicle and not the officer. They would like that status to show the officer's location, which would be beneficial if the officer is potentially in foot pursuit or away from the vehicle	Opened
			In process/Testing		
			Implemented		
			Pending Research		
			Technically Not Feasible		
			Enhancement tot product development		
			Closed		

Year to Date 9-1-1 System Call Count

For (Call Origin)

Creation Date: 01/02/2026 02:38:20 PM

Grouping: Site & Call Origin

Date Range: 01/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Detail Information

Site	Call Origin	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
			Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	Incoming	230,669	72,293	158,376	0	3,644	60,018	7,671	248	712	0	4,929	00:00:04
	Internal	12,631	0	12,631	0	0	0	0	0	0	0	0	00:00:00
	Outgoing	57,105	0	57,105	0	0	0	0	0	0	57,105	0	00:00:00
	Total	300,405	72,293	228,112	0	3,644	60,018	7,671	248	712	57,105	4,929	00:00:04
Total		300,405	72,293	228,112	0	3,644	60,018	7,671	248	712	57,105	4,929	00:00:04

Year to Date 9-1-1 System Call Count

For (Call Origin)

Creation Date: 01/02/2026 02:48:50 PM

Grouping: Site & Call Origin

Date Range: 01/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Detail Information

Site	Call Origin	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
			Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	Incoming	728,773	291,160	437,613	0	11,703	237,435	38,109	689	3,224	0	29,260	00:00:06
	Internal	130,134	0	130,134	0	0	0	0	0	0	0	0	00:00:00
	Outgoing	181,207	1	181,206	0	0	0	0	0	0	181,207	0	00:00:00
	Total	1,040,114	291,161	748,953	0	11,703	237,435	38,109	689	3,224	181,207	29,260	00:00:06
Total		1,040,114	291,161	748,953	0	11,703	237,435	38,109	689	3,224	181,207	29,260	00:00:06

Monthly 9-1-1 System Call Count

For (Call Origin)

Creation Date: 01/02/2026 02:36:04 PM

Grouping: Site & Call Origin

Date Range: 12/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	24,073	5,896	18,177	0	469	4,716	637	16	58	4,621	387	00:00:04
Total	24,073	5,896	18,177	0	469	4,716	637	16	58	4,621	387	00:00:04

Monthly 9-1-1 System Call Count

For (Call Origin)

Creation Date: 01/02/2026 02:44:06 PM

Grouping: Site & Call Origin

Date Range: 12/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	82,540	23,379	59,161	0	1,248	21,833	0	53	245	14,836	2,257	00:00:06
Total	82,540	23,379	59,161	0	1,248	21,833	0	53	245	14,836	2,257	00:00:06

Year to Date 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 01/02/2026 02:39:11 PM

Grouping: Site & Call Origin

Date Range: 01/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	11,233	11,233	0	0	335	9,509	1,383	6	0	0	0	00:00:04
Total	11,233	11,233	0	0	335	9,509	1,383	6	0	0	0	00:00:04

Year to Date 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 01/02/2026 02:50:09 PM

Grouping: Site & Call Origin

Date Range: 01/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	34,052	34,052	0	0	431	31,763	1,784	74	0	0	0	00:00:06
Total	34,052	34,052	0	0	431	31,763	1,784	74	0	0	0	00:00:06

Monthly 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 01/02/2026 02:37:02 PM

Grouping: Site & Call Origin

Date Range: 12/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non- Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non- Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
ACDC	969	969	0	0	35	833	101	0	0	0	0	00:00:04
Total	969	969	0	0	35	833	101	0	0	0	0	00:00:04

Monthly 9-1-1 System Transfer Count

For (Call Origin)

Creation Date: 01/02/2026 02:45:23 PM

Grouping: Site & Call Origin

Date Range: 12/01/2025 12:00:00 AM - 12/31/2025 11:59:59 PM

Filter Criteria: Please, refer to the last page.

Summary Information

Site	Total Calls	Call Category			Call Service (Emergency Incoming)					Outgoing (Emergency, Non-Emergency, Other)	Abandoned (Emergency)	Avg Wait (Emergency Incoming)
		Emergency	Non-Emergency	Other	Wire-Line	Wireless	VoIP	SMS	Unknown			
DU-COMM	2,958	2,958	0	0	52	2,906	0	0	0	0	0	00:00:06
Total	2,958	2,958	0	0	52	2,906	0	0	0	0	0	00:00:06

Rave 9-1-1 Suite

2025										
Month	Total Number of Smart911 Accounts	Total Number of Individuals within those Accounts (Average 2.35 per profile)	Profile Increase	% of Population	Number of Profile Pops	Number of Chat Sessions	Number of Notes	New Facility Profiles Created	Number of Facility Profile Pops	RapidSOS Location Hits
January	27,064	63,600	223	8.31%	165	1,322	2	1	63	24,739
February	27,185	63,885	121	8.35%	147	1,201	2	0	45	22,005
March	27,403	64,397	218	8.42%	121	1,499	0	1	70	24,893
April	27,548	64,738	145	8.46%	153	1,402	2	0	25	17,559
May	27,680	65,048	132	8.50%	172	1,765	0	0	57	23,164
June	27,816	65,368	136	8.54%	170	2,259	1	0	29	24,193
July	27,876	65,509	60	8.56%	163	2,430	0	0	20	25,413
August	27,978	65,748	102	8.59%	182	4,008	1	0	48	26,923
September	28,021	65,849	43	8.61%	145	1,909	1	0	71	25,202
October	28,089	66,009	68	8.63%	149	1,798	0	0	53	24,332
November	28,119	66,080	30	8.64%	122	1,551	1	0	34	20,728
December	28,148	66,148	29	8.64%	122	1,595	0	0	35	23,366
2025 Totals	28,148	66,148	1,307	8.64%	1,811	22,739	10	2	550	282,517



**DUPAGE
COUNTY**

INFORMATION TECHNOLOGY

630-407-5000
Fax: 630-407-5001
it@dupageco.org

www.dupageco.org/it

TO: PRMS Oversight Committee and ETS Board
FROM: Don Ehrenhaft, PRMS Manager
DATE: December 31, 2025
RE: DuJIS RMS Monthly Update

Accomplishments:

- OCR 10.0/MFR project is ongoing.
 - MFR product is causing numerous setbacks.
 - Project focused efforts are on-hold pending RFP decision.
 - Product readiness efforts continue.
- RMS RFP Steering committee meeting monthly.
- RMS RFP proposals received and under review by evaluation team.

Action Items:

- RMS RFP Process
 - Produce "short-list".
 - Schedule vendor demos.
- OCR 10.0/MFR
 - Complete configuration tasks
- OCR 3.7 (current production version)
 - Testing OCR version 3.7 software update.
 - Deploy latest NIBRS version.
- NetRMS
 - Preparation for NetRMS data migration is underway.

Customer Support Collaboration:

- Maintained bi-weekly OCR10.0/MFR project management meeting with Hexagon project manager.
- Established bi-weekly meeting with support team.

Next Month's Actions Items:

- Move RFP process forward.
- Prepare for OCR 3.7 update.
- Overhaul of system support model to improve speed of incident response and strengthen prevention efforts.



December Monthly Report

Customer Name	DuPage County, IL	Alias	DUPG2.00.11
Customer PM	Linda Zerwin/Mike Galvin	Hexagon Sales	TJ MCGEE
Hexagon Support Manager	Tony Capasso	Project / Delivery Name	DuPage ETSB
New Change Requests	None	Reporting Period End	December 31, 2025

Support Overview						
Open Tickets	SRs		CRDs		CREs	
On target <input checked="" type="checkbox"/>	P2	4	P2	1	P2	0
Below target <input type="checkbox"/>	P3	23	P3	6	P3	0
Above target <input type="checkbox"/>	P4	0	P4	0	P4	0

RED	One or more of the following remain unhandled: significant risks and/or issues; behind schedule by >10%
YELLOW	There is a plan in place to rectify one or more of the following: significant risks and/or issues; behind schedule <=10%
GREEN	No significant risks or issues

Support Performance - Period ending December 31, 2025	
GREEN	<p>Continue to have weekly CAD SR Review call with Dupage and Hexagon CAD team. Communication remains high and both sides stay engaged.</p> <p>We have establishe a reoccurring RMS SR Review call as well. This takes place every 2nd and 4th week of the month.</p>

Support Activities	
Objectives Completed This Period	
1. Weekly meetings were held. No Onsite meetings were held this month.	
2. 5_support tickets were resolved in the month of December 2025.	
3. CAD Side call with Hexagon support has been reestablished.	
4. RMS Side call with Hexagon support has been established as well.	
5. RMS Project in progress.	
Objectives NOT Completed This Period - Mitigation tasks to align schedule are provided in the Notes Section with the coresponding #	
Objectives for Next Period Remaining Project Items (All Numbers are utilizing the DuPage Schedule DUPG2 Schedule)	
1. Focus and continued resolution on existing support SRs.	

Change Orders	Date	Status	Description

Notes From Above Activites:



November 2025



**ACDC Monthly Report
Prepared by
Director Marilu Hernandez**



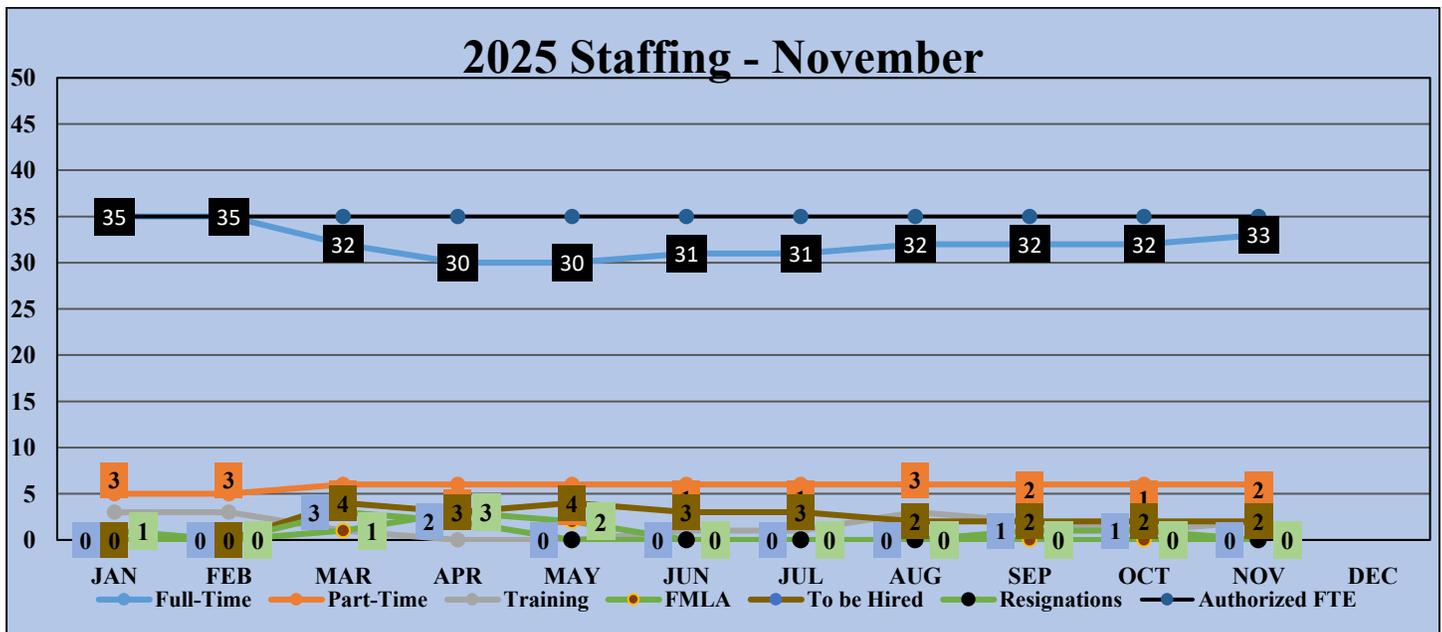
Addison Consolidated Dispatch Center (ACDC)

Staffing

ACDC has an authorized staff of 35 full-time Telecommunicators (TCs), six part-time TCs, and three part-time Alarm Board Operators. Each of the three shifts, typically, have either an Operator in Charge (OIC), Team Lead (TL), or an Operations Manager (OM) on shift. Additionally, ACDC has an authorized Clerk/Typist, Professional Standards Coordinator (PSC), Deputy Director of Communications, and Director of Communications; furthermore, ACDC has a Village IT Public Safety System Administrator stationed to ACDC.

In November:

- A Fire Desk TC was released from the training program on November 4th, she is scheduled on the afternoon shift.
- One Probationary Telecommunicators (PT) finalized Classroom Training and is in the Call-taking Phase with a Communications Training Officer (CTO) on Day Shift
- The PT Alarm Board Operator was released from training on November 4th working primarily on Day Shift during business hours
- One new hire started on November 10th, completed the classroom portion of training, and scheduled on the Midnight Shift for the Call-taking Phase with a CTO
- Telecommunicator Test/Orientation scheduled for December 11th, looking to hire two TCs and initiate a list



Resignation

N/A

Recognition

Congratulations TC Hawkins! Taylor successfully completed the APCO Communications Training Officer (CTO) training and is now fully certified as a CTO!

TC Kolberg received a note of appreciation from a member agency detective for his assistance and due diligence in running LEADS, uploading officer's location in CAD, and overall being helpful to responders during critical times.

On November 8, 2025, at 0226 hours, **TC Renee Calzarretta and TC Lindsay Bukovic** demonstrated exceptional professionalism and teamwork during a high-risk incident in Bloomingdale involving a reported intruder. TC Renee Calzarretta, serving as the call-taker, received a 911 call from a female caller who stated there was an unknown male in her young daughter's bedroom. Renee rapidly generated a CAD and initiated an urgent police response. Throughout the call, Renee remained calm and focused, asking critical questions about weapons, the offender's description, and household safety. She provided clear instructions to the caller and her family on how to secure themselves in a safe location away from danger. Her steady guidance and rapid information-gathering ensured responders had the essential details they needed before arriving on scene in under four minutes. TC Lindsay Bukovic, working the radio channel, efficiently acknowledged responding units and relayed timely updates as they were entered into CAD. Managing communication with multiple officers, she fulfilled all operational requests, including creating the fire department call for service, requesting drones, initiating the MERIT page-out, and securing the radio channel to maintain clarity and responder safety. Her coordination and quick decision-making supported officers throughout the unfolding incident. TC Renee Calzarretta and TC Lindsay Bukovic, your actions exemplify ACDC's mission and values. Your composure, communication, and commitment to responder and citizen safety played a vital role in ensuring a safe and successful resolution to a potentially dangerous situation. You demonstrated your ability to work as a team, communicate, and ensure responder safety. Throughout this call, you were a great example of calm under pressure.

Training

ACDC trains on a monthly basis. Training includes call-taking scenarios, in-progress dispatching, policy review, specialty, incident-specific, patterns in deficiencies, and miscellaneous hands-on training.

The High-Risk, Low Frequency (HRLF) training scenarios for November:

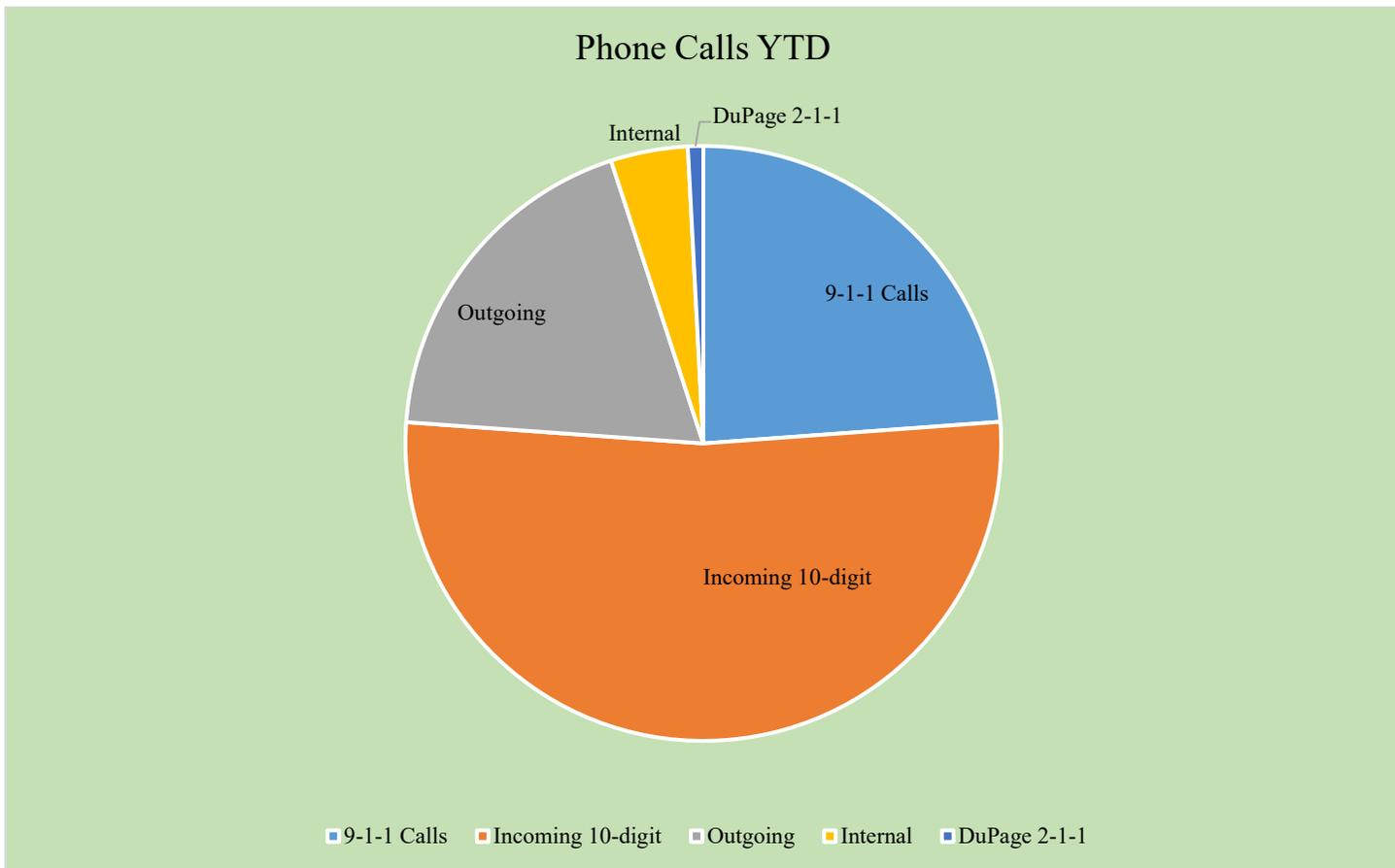
- The HRLF coaches presented 18 TCs with 109 events from 25 different scenarios, using a random list of locations. The focus for November was to process calls using the 5 W's in the optimum order, as efficiently as possible.
 - 73% of the events were handled according to policy on the first attempt.
 - The remaining 27% required some coaching.
- The coaches identified that the most common issue involved fully completing the process of toning, broadcasting on Du-Flash, and giving the channel at the end.
- TCs showed improvement from previous months by gathering basic information and getting units going without delay.

Additional Training

- Two Team Leads attended the ASIM Advanced training in Huntley
- Two TCs attended the 2025 MABAS Regional Training Seminar at the Plainfield Fire Department
- Two Operations Managers, and two TCs attended the 2025 Active Threat & Mental Wellness
- Two TCs attended the APCO Fundamentals of Tactical Dispatch online training
- One Probationary TC was EMD certified
- One TC attended the APCO CTO training

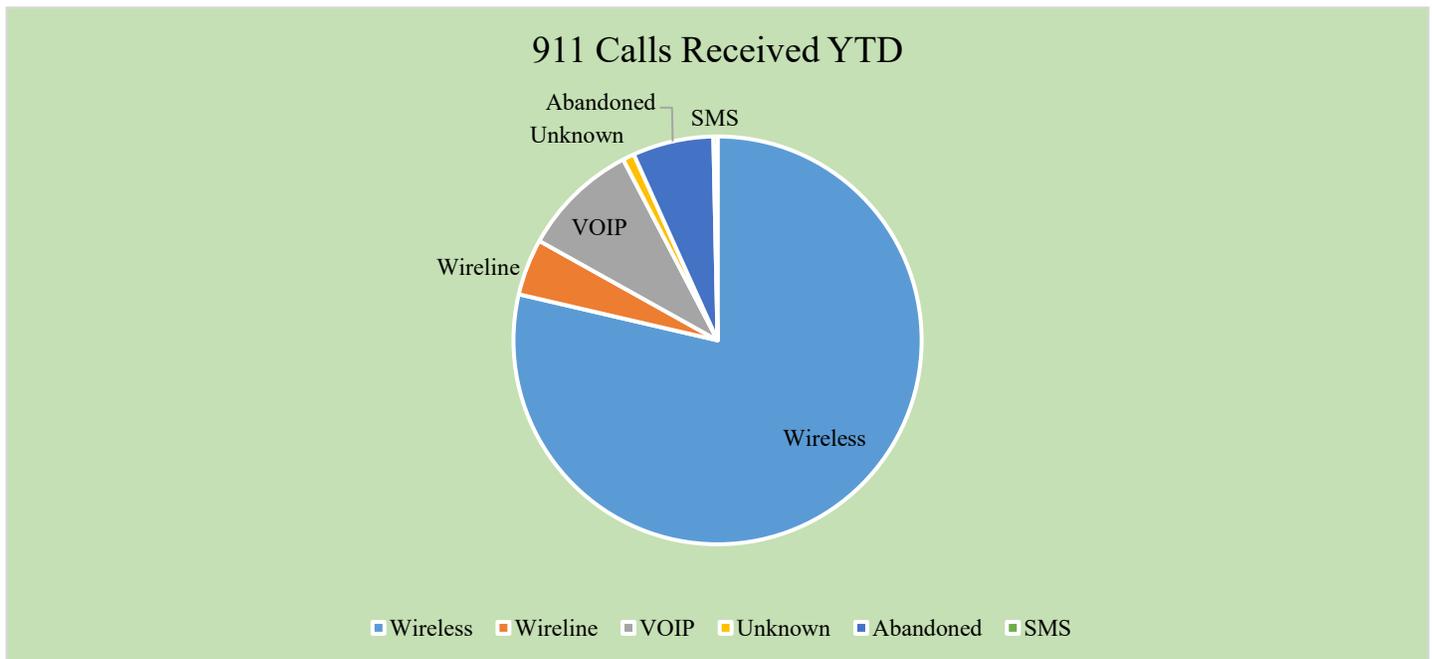
Phone calls answered (Outgoing calls, & ACDC internal calls)

ACDC PHONE CALLS													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
9-1-1 Calls	6,090	4,934	5,603	5,455	6,250	6,502	7,068	6,901	6,083	5,927	5,584		66,397
Incoming 10-digit	12,876	10,573	12,556	12,246	13,386	13,874	14,992	14,923	13,714	13,452	13,065		145,657
Outgoing	4,820	3,682	4,384	4,401	5,094	5,313	5,650	5,341	4,643	4,694	4,462		52,484
Internal	1,096	876	898	1,041	1,157	1,166	1,270	1,105	1,051	1,026	968		11,654
DuPage 2-1-1	197	151	150	140	230	256	247	237	154	166	386		2,314
Total	25,079	20,216	23,591	23,283	26,117	27,111	29,227	28,507	25,645	25,265	24,465	0	278,506



9-1-1 Calls Answered and Text-to-911

9-1-1 CALLS RECEIVED													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Wireless	4,970	4,019	4,642	5,013	5,284	5,596	6,060	5,887	4,990	4,820	4,499		55,780
Wireline	297	219	233	206	224	244	260	276	385	421	410		3,175
VOIP	717	607	639	151	660	601	665	686	635	591	604		6,556
Unknown	59	47	73	61	65	51	70	40	57	73	58		654
Abandoned	403	320	413	411	442	407	491	436	400	438	381		4,542
SMS	47	42	16	24	17	10	13	12	16	22	13		232
Total	6,493	5,254	6,016	5,866	6,692	6,909	7,559	7,337	6,483	6,365	5,965	0	70,939



NENA 9-1-1 Call Answering Standard

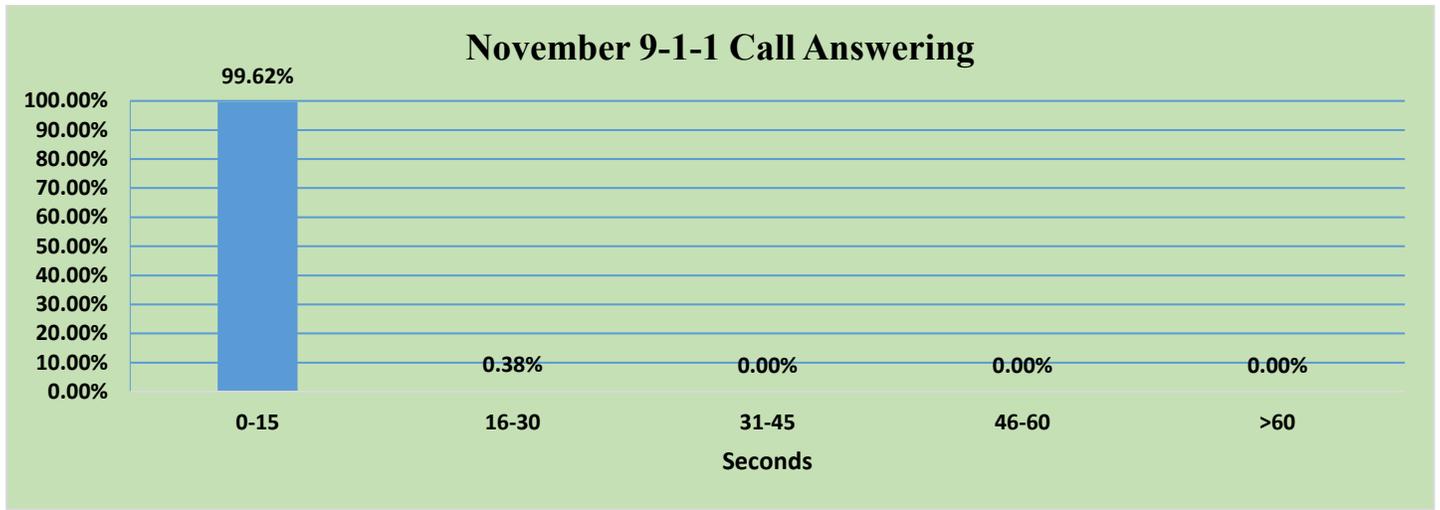
National Emergency Number Association (NENA):

The 9-1-1 Association empowers its members and the greater 9-1-1 community to provide the best possible emergency response through standards development, training, thought leadership, outreach, and advocacy.

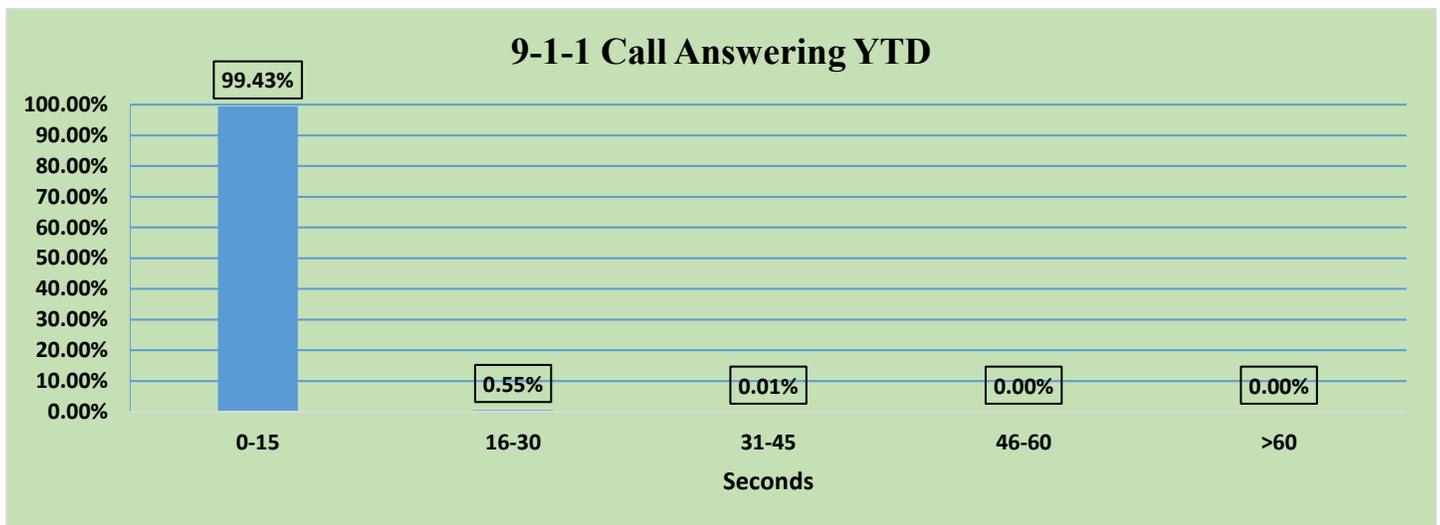
NENA's vision is a public made safer by 9-1-1 services delivered by highly-trained emergency communications professionals and powered by the latest technologies.

The 9-1-1 Call Answering Standard states that 90% of all 9-1-1 calls be answered within 15 seconds and 95% of 9-1-1 calls be answered within 20 seconds.

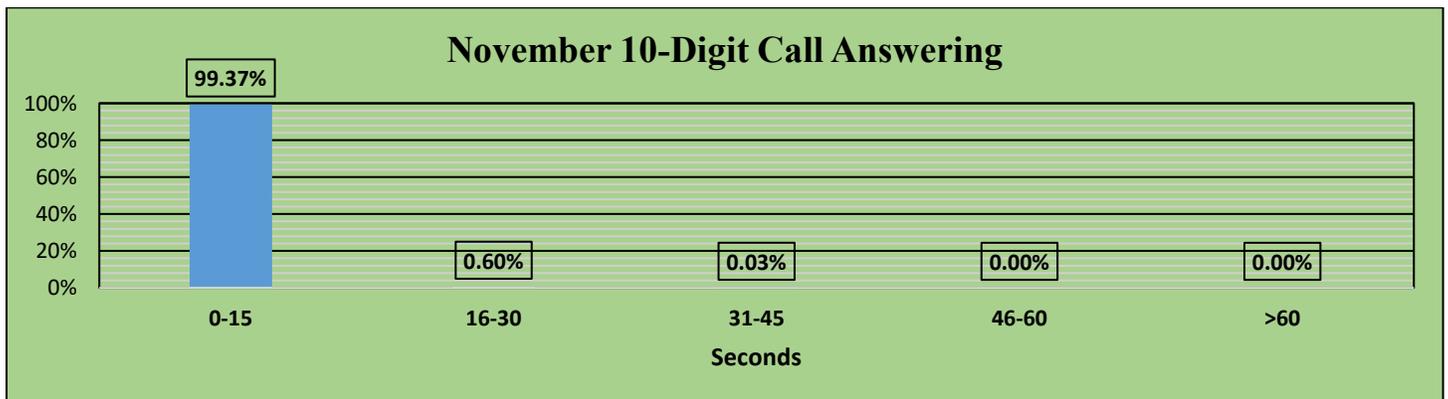
911 Call Answering



911 Call Answering – YTD



10-Digit Call Answering



TOP

NOVEMBER 2025

Call Takers

TOTAL CALLS

MEDINA - - - 1195

WILLADSEN - - - 1113

OLIVER - - - 1012

VALLEE - - - 966

MAYFIELD - - 896

VALDEZ - - - 891

DOMINO - - - 837

WATERMAN - - - 830

MINOR - - - 777

GODLEWSKI - - - 748

911 CALLS

MEDINA - - - 416

DOMINO - - - 302

OLIVER - - - 278

VALDEZ - - - 257

WILLADSEN - - - 250

GODLEWSKI - - - 207

KOLBERG - - - 202

MAYFIELD - - - 198

VALLEE - - - 181

MARDULA - - - 179

NON-EM

WILLADSEN - - - 863

VALLEE - - 785

MEDINA - - - 779

OLIVER - - - 734

MAYFIELD - - - 698

WATERMAN - - - 693

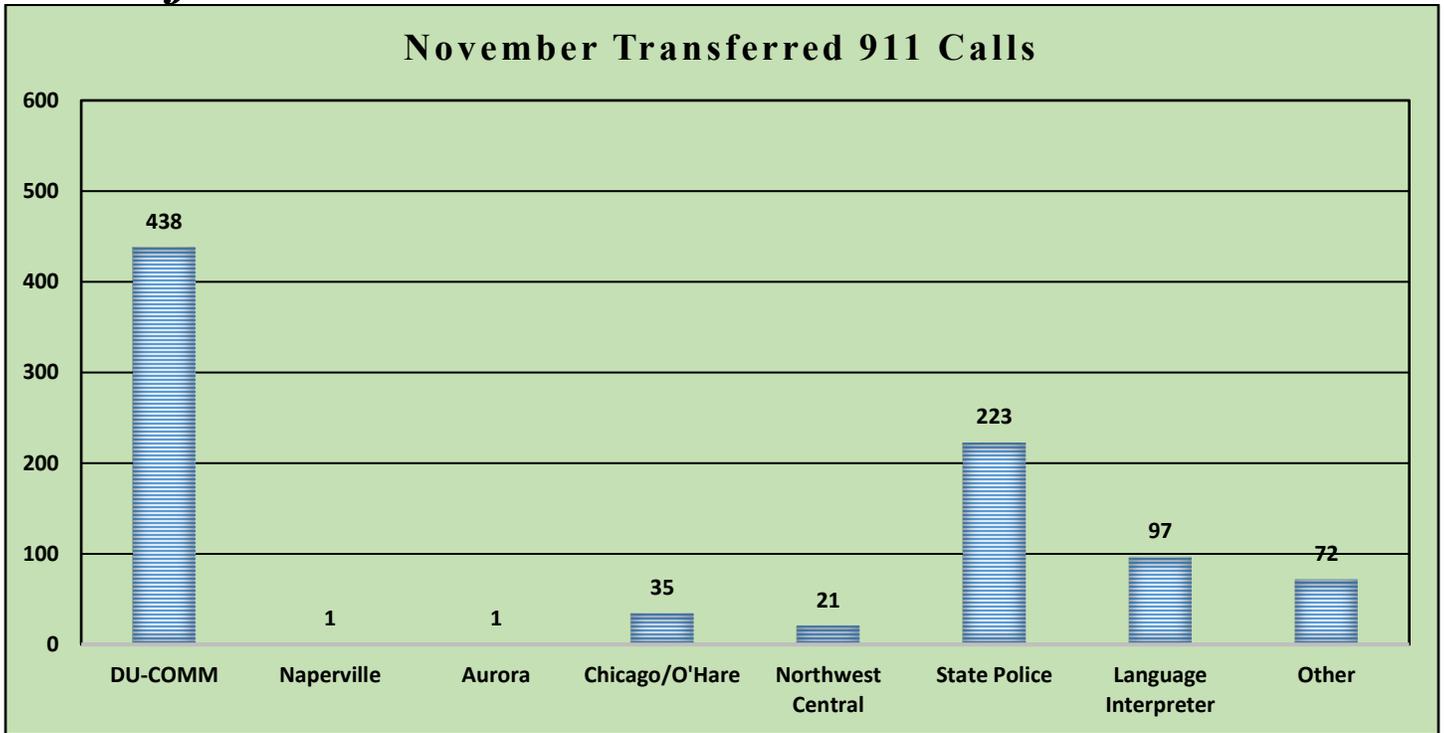
GONZALEZ - - - 664

VALDEZ - - - 634

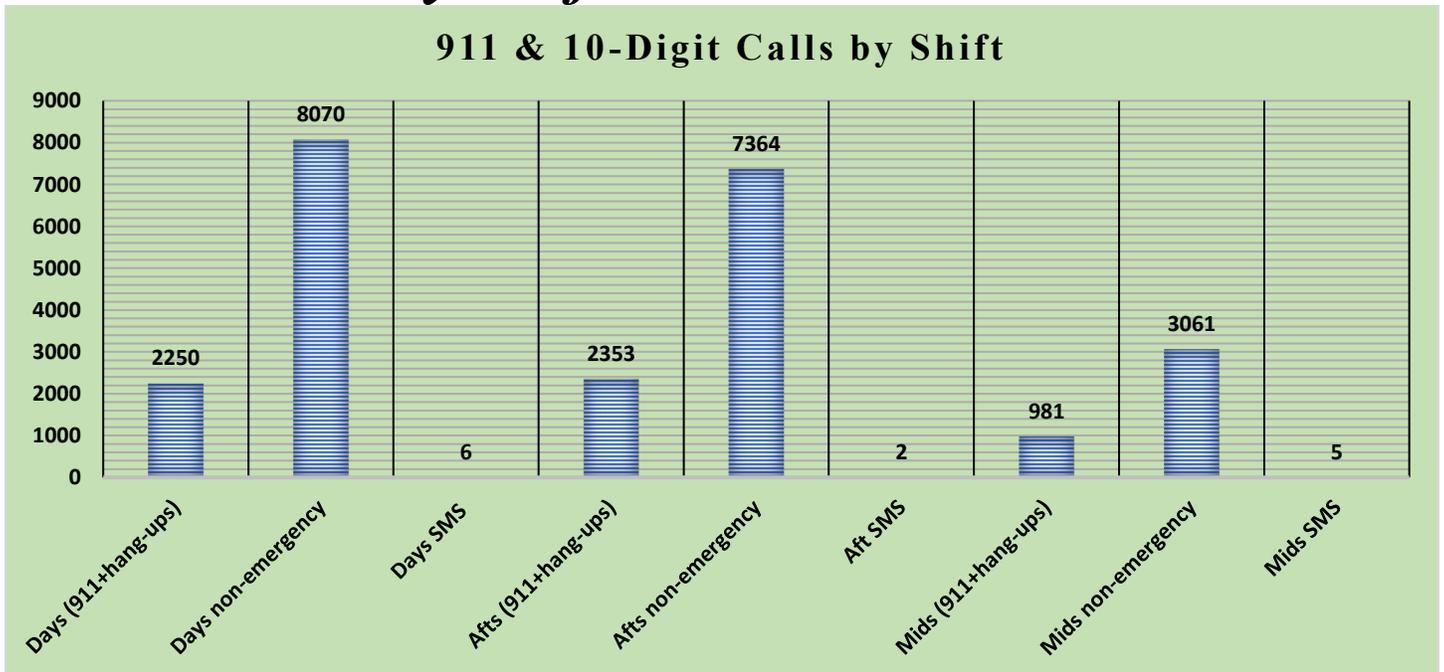
MINOR - - - 625

LETTENBERGER - - - 601

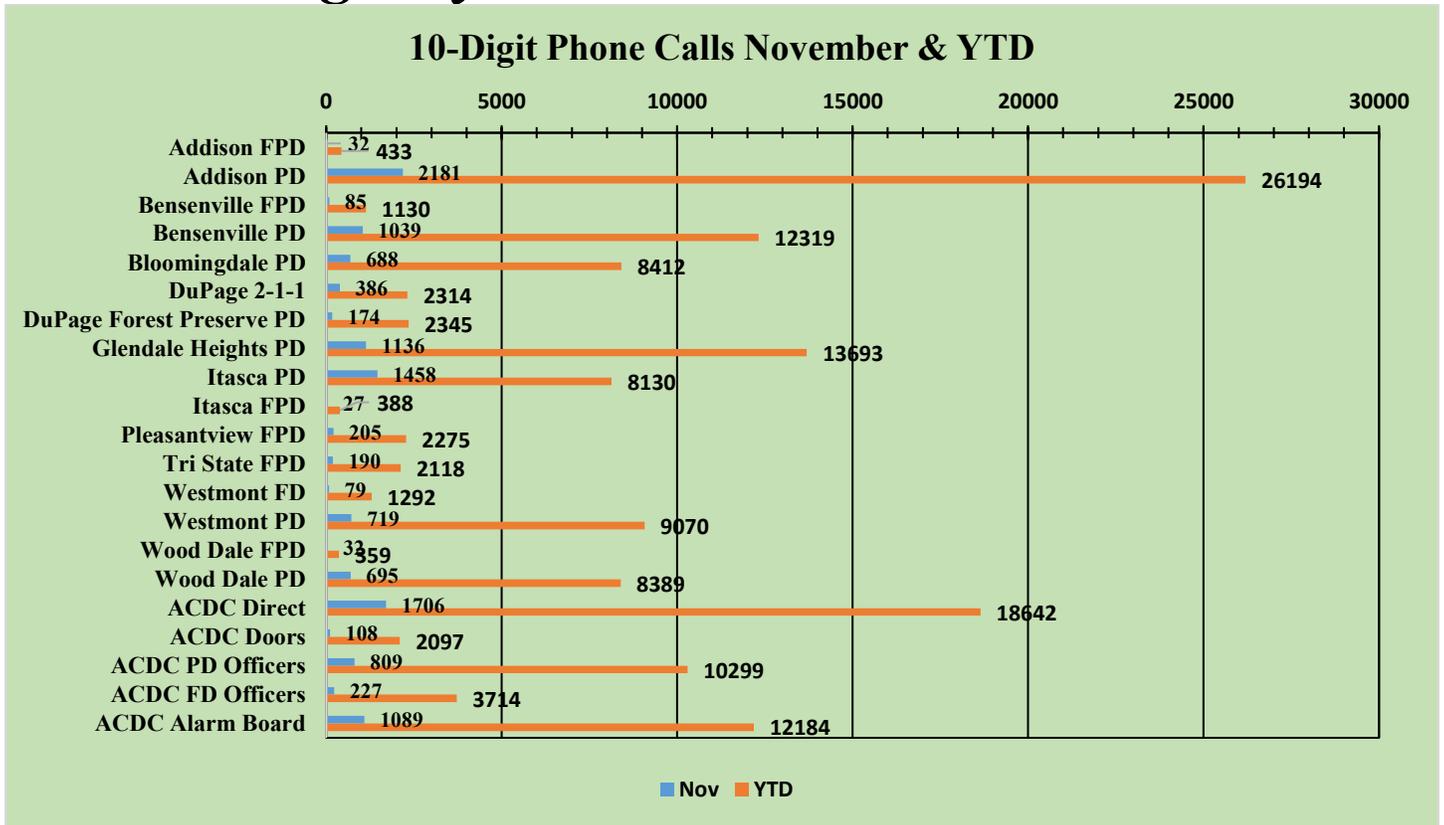
Transferred 911 Calls



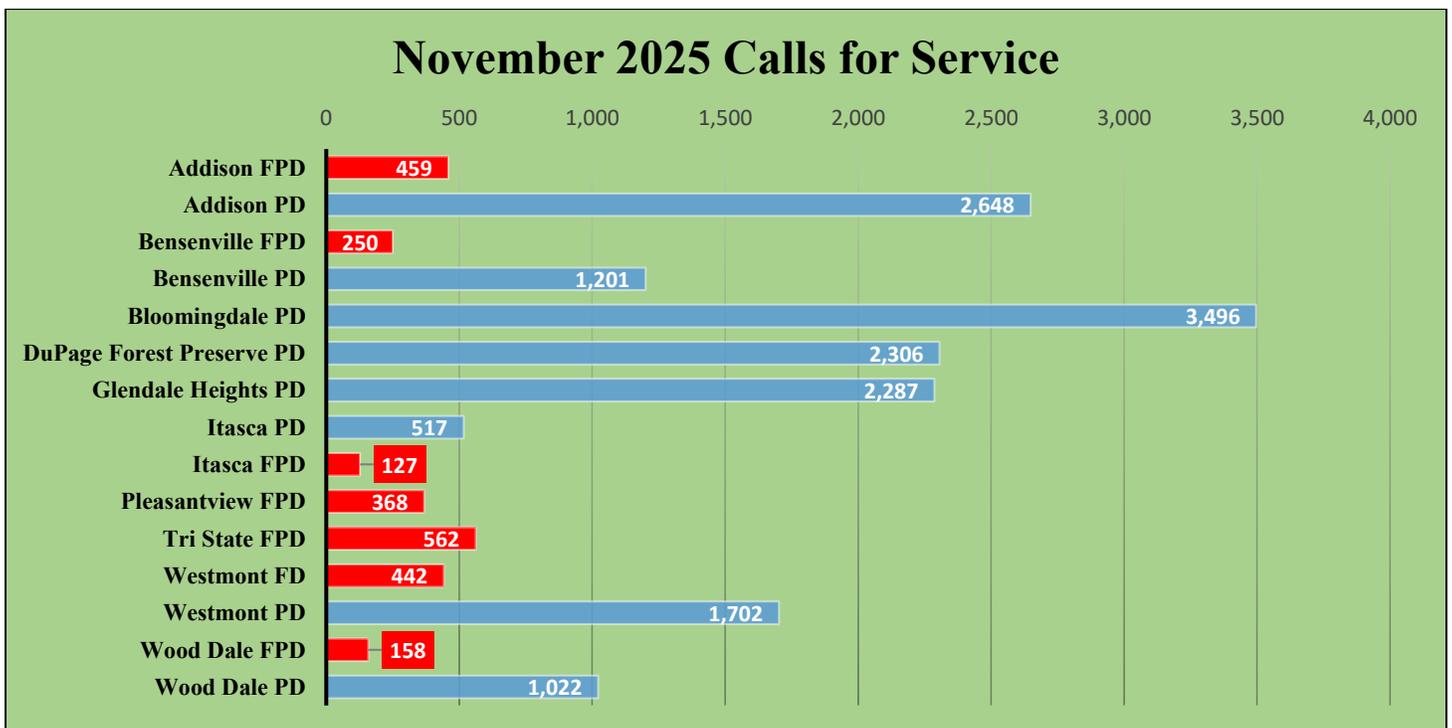
Calls & SMS by Shift – November



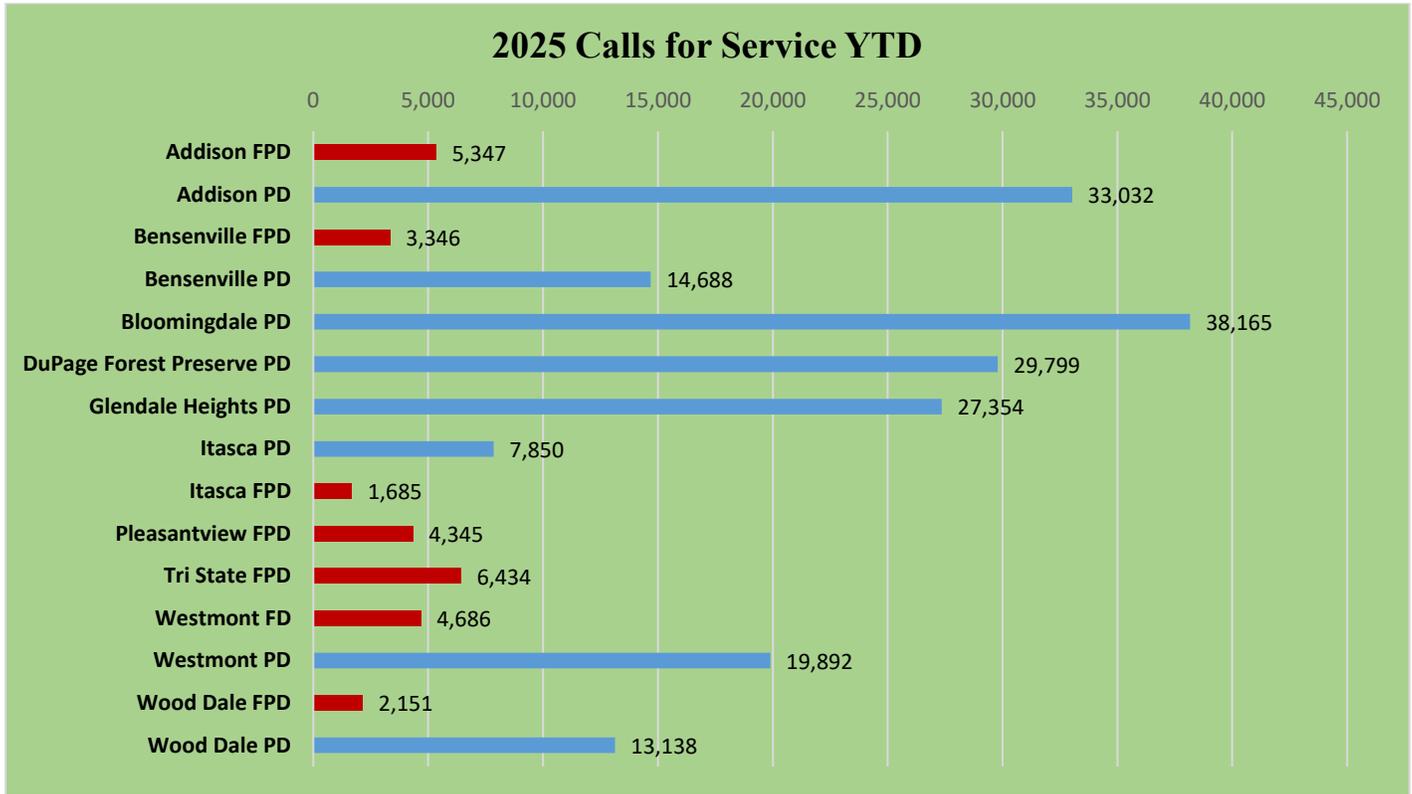
Member Agency & Misc. Phone Calls



Calls for Service-Month (CFS)

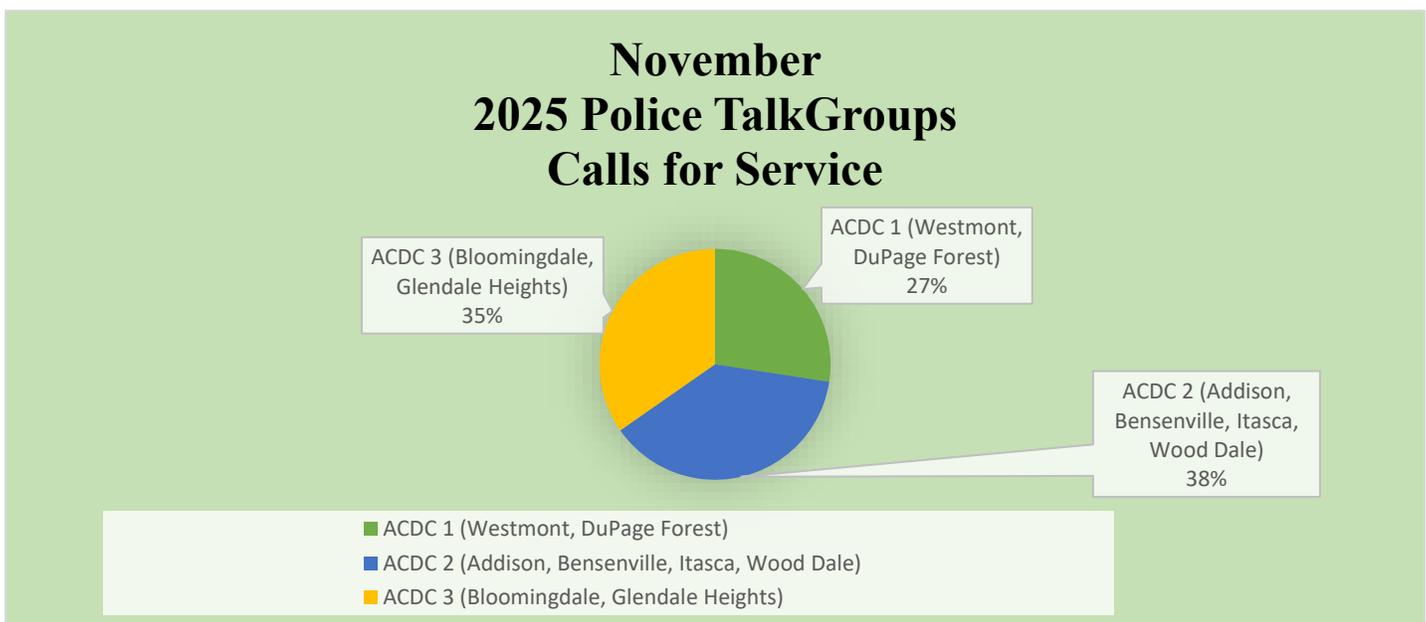


Calls for Service (CFS) - YTD



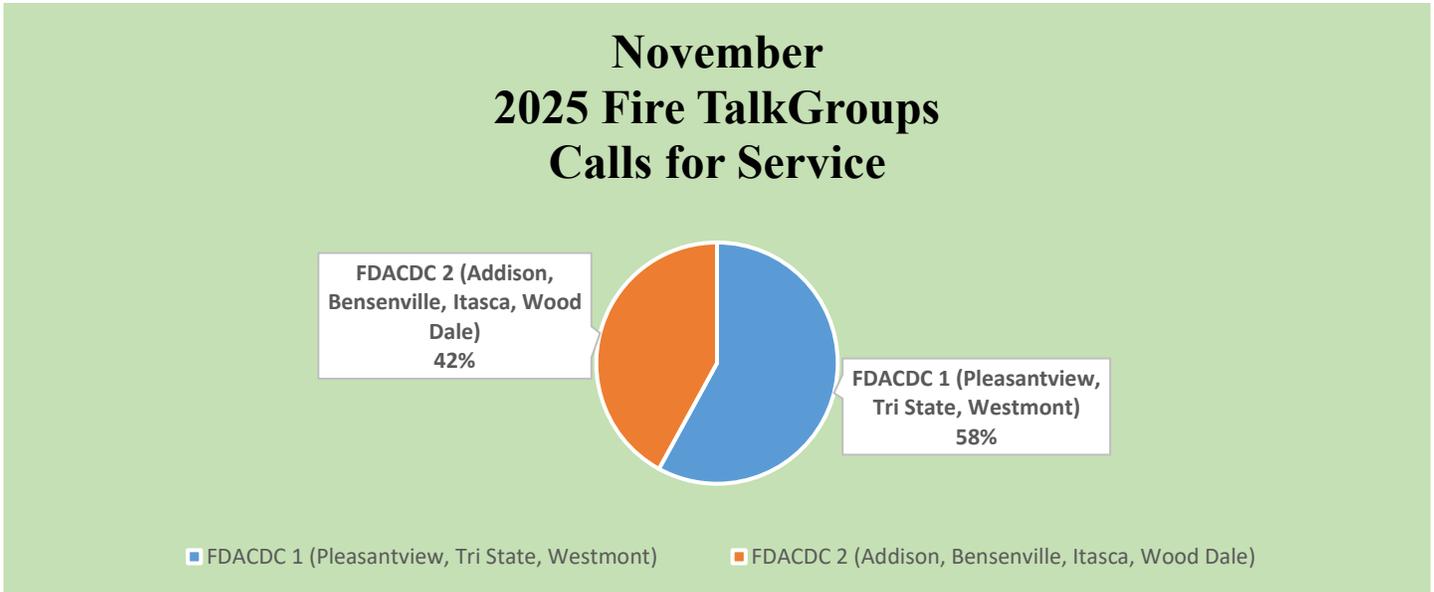
Police Calls for Service by Talk Group – November

ACDC 1 (Westmont, DuPage Forest)	4,008
ACDC 2 (Addison, Bensenville, Itasca, Wood Dale)	5,388
ACDC 3 (Bloomington, Glendale Heights)	5,783

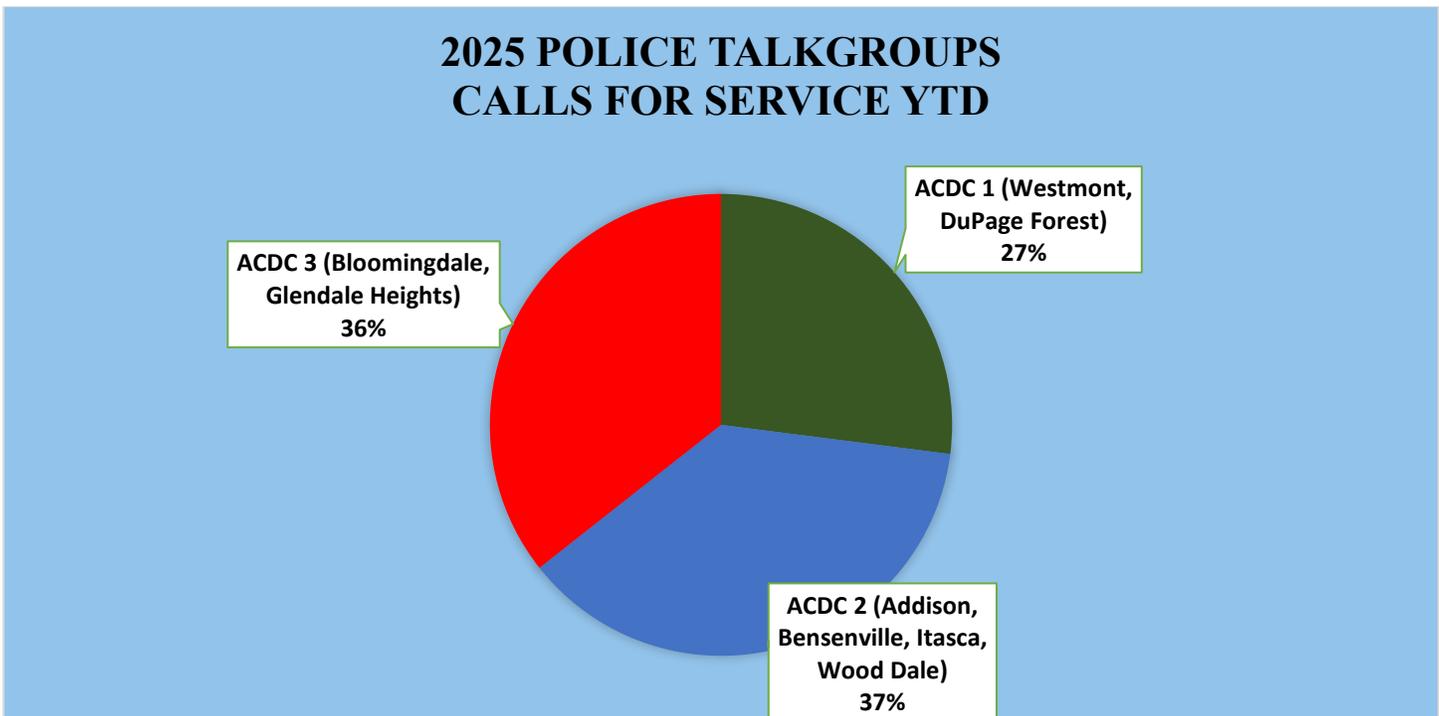


Fire Calls for Service by Talk Group – November

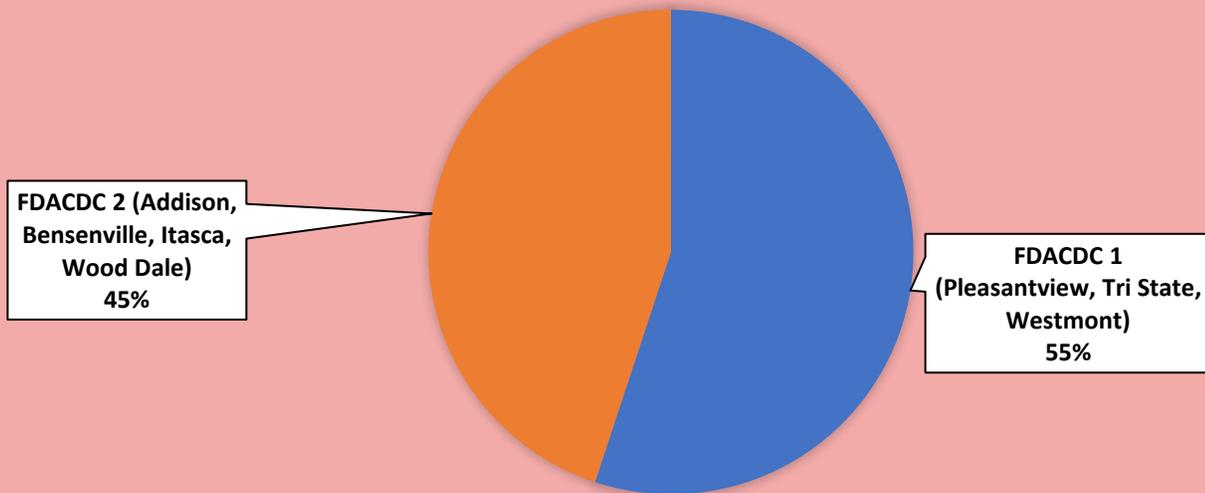
FDACDC 1 (Pleasantview, Tri State, Westmont)	1,372
FDACDC 2 (Addison, Bensenville, Itasca, Wood Dale)	994



Police & Fire Calls for Service by Talk Group – YTD



2025 FIRE TALKGROUPS CALLS FOR SERVICE YTD



MABAS Alarms Dispatched -YTD

DATE	TOWN	TYPE	LOCATION
1/24/2025	La Grange Park	Investigators	339 N Ashland
3/15/2025	Brookfield	Investigators	9048 Monroe
3/29/2025	Riverside	Investigators	270 N Delaplaine
4/14/2025	Brookfield	Investigators	3521 Madison
4/24/2025	McCook	Investigators	4908 Grand
5/17/2025	McCook	Fire	4900 S Vernon
5/22/2025	Brookfield	EMS	31st & Hemman
6/15/2025	Hinsdale	Fire	228 S Bruner St
6/27/2025	Burr Ridge	Fire	15W 322 81st
8/7/2025	Westmont	Investigators	315 Cass Ave
8/16/2025	Brookfield	EMS	Park Ave/Ogden Ave
8/21/2025	Westmont	Fire	1130 Buttonwood Dr
9/9/2025	La Grange	Investigators	918 S 6th Ave
9/17/2025	Brookfield	Investigators	4011 Forest Ave
9/29/2025	McCook	Investigators	8500 53rd St
11/4/2025	Tri State	Investigators	6813 Clarendon Hills Rd

Structure Fire Reviews – YTD

2025									
Agency	Total Generals	Within 60 from Time of Call (TOC) to tone	Over 60, less than 106 (actual from TOC to Tone)	Over 106 (actual from TOC to Tone)	Percent under 60 seconds (goal 90%)	Percent over 60 sec, less than 106 (column C/B) (goal 95%)	Average Total Dispatch Time (seconds)	Caller Delayed	Entry delayed by Other Agency
Addison	26								
Bensenville	26								
Itasca	9								
Pleasantview	18								
Tri State	31								
Westmont	16								
Wood Dale	8								
Other FD Agency	21								
Total Reported Fires	155	77	63	16	50%	90%	69	3	0
Actual Fires	52	28	22	2	54%	96%		0	0
Actual fires: % under 61 seconds. Goal is 90% under 60 seconds		53.8%							
Actual fires: % over 60 seconds, but less than 106 seconds. Goal is 95% *includes actual fires under 61 seconds			96.2%						
Actual fires: % over 106 seconds. Goal is 0%				3.8%					
Actual fires delayed by caller or Other PSAP	0								
Actual Fires: % of actual fires delayed by caller or other PSAP (% out of the control of ACDC)	0.0%	0.0%							
Actual fires received as fire alarm	12								
% actual fires received as fire alarm	23%								

Performance Measures

Each event is reviewed for accuracy, processing times (<61 seconds), adherence to policy, professionalism, and overall performance. The reviewed calls result in, but not limited to, recognition, training, and/or progressive discipline. In addition, any potential liability to ACDC is documented such as personnel errors, caller error, equipment failures, actions or inactions of callers and/or other PSAPs issues.

Police:

ACDC reviews all High-Risk Low Frequency (HRLF) calls for service involving weapons, physical altercations, and in-progress crimes.

19 Calls Reviewed for – November	
Policy Violations	Violation <ul style="list-style-type: none"> • Failure to broadcast on DU FLASH • Failure to self-dispatch
Error in Accuracy	Violation <ul style="list-style-type: none"> • Delay in dispatch
Performance Issue	Violation <ul style="list-style-type: none"> • Failure to ask clarifying questions
Equipment Malfunctions or CAD Issues	Violation <ul style="list-style-type: none"> • N/A
Other PSAP or Caller Issue	Violation <ul style="list-style-type: none"> • N/A

Fire:

General Alarm Review

8 Calls Reviewed – November	
Policy Violations	Violation <ul style="list-style-type: none"> • Delay in dispatch
Error in Accuracy	Violation <ul style="list-style-type: none"> • N/A
Performance Issue	Violation <ul style="list-style-type: none"> • N/A
Equipment Malfunctions or CAD Issues	Violation <ul style="list-style-type: none"> • N/A
Other PSAP or Caller Issue	Violation <ul style="list-style-type: none"> • N/A

Complaints / Request for Understanding

Agency	Complaint/Inquiry	Explanation	Findings
Glendale Heights PD	In error, TC failed to call the correct on-call for public works	New procedure, TC failed to follow the correct protocol	Bonafide
Forest Preserve PD	Failure to process call for service	Call allegedly transferred incorrectly to FP staff, analytics checked by phone number, and audio recorder checked, both negative results	Non Bonafide
Addison PD	Incorrect LEADS/FOID information provided to responders	TC missed FOID information in the LEADS response	Bonafide
Addison Fire	Failure to dispatch engine	TC failed to dispatch immediately after request was made	Bonafide

Collaboration / Committee's / Focus Groups / Miscellaneous

ACDC participates in various working groups and committees that involve collaboration between the Emergency Telephone System Board (ETSB) staff, DU-COMM, and member agencies.

This section will highlight programs or topics of interest.

CAD Focus: (CAD Focus is a collaboration between ETSB and the PSAPs for all things CAD)

- CAD Focus Group – November 18

Fire Standardization: (FSA is a collaboration of Fire Chiefs, ETSB, and the PSAPs for all things fire)

- FSA Information Informational Meeting, agenda emailed for November 20, 2025. *Fire Standardization Focus Group*

Fire Operations: (Fire Operations is a monthly meeting with fire member agencies discussing operations)

- *Cancelled*

Police Operations: (Police Operations is a monthly meeting with police member agencies discussing operations)

- Staffing
- Schools – Teacher Presentations/Mapping
- RTIC new software monitoring
- DJI Drone Sharing
- Radio ID updates
- New emergency button verbiage

ACDC Visitors

- ACDC applicant sit along
- Comfort Dog Visit for all three shifts

- Lt Jandura – Thank you!
- WSC Photography

Community Outreach

- NEDSRA Fall Family Resource Fair
- Rawdah Academy Tour of ACDC
- TCD 40th Anniversary, College & Career Day

Task Force / Special Detail Participation

- 11/3/2025 Addison Protest
- 11/4/2025 Saturation Task Force
- 11/14/2025 Addison Dets - Statewide Tac 1
- 11/16/2025 Addison Dets - Statewide TAC 1
- 11/17/2025 ADP Vehicle Tracking - Statewide TAC1
- 11/13/2025 Saturation Task Force
- 11/19/2025 Saturation Task Force
- 11/25/2025 APD TAC 1
- 11/25/2025 GHP Bait Car GHP Local



ETSB PAC Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0132

Agenda Date: 1/5/2026

Agenda #: 6.B.1.



DU PAGE COUNTY

ETSB - Policy Advisory Committee

Draft Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Monday, December 1, 2025

8:15 AM

Room 3500A

Join Zoom Meeting

<https://us02web.zoom.us/j/82361980170?pwd=hkdIJXgBiLLhHo4Od8TVfPqoS27NeY.1>

Meeting ID: 823 6198 0170

Passcode: 926321

1. CALL TO ORDER

8:15 AM meeting was called to order by Chair Selvik at 8:15 AM.

2. ROLL CALL

Attendees:

Linda Zerwin, DuPage Emergency Telephone System Board, non-voting Member
Eve Kraus, DuPage Emergency Telephone System Board (Remote)
Gregg Taormina, DuPage Emergency Telephone System Board (Remote)
Andres Gonzalez, DuPage Emergency Telephone System Board
Nick Kottmeyer, County Board Office
Marilu Hernandez, ACDC (Remote)
Jennifer Jager, Motorola (Remote)
Ben Koechling, ACDC (Remote)
Erik Maplethorpe, DU-COMM (Remote)
Bob Murr, College of DuPage (Remote)
Bret Mowery, York Center Fire (Remote)
Richard Sanborn Jr., York Center FPD (Remote)

On roll call, Members Benjamin, Burmeister, Clark, Fleury, Jansen and Selvik were present, which constituted a quorum.

PRESENT Selvik, Benjamin, Burmeister, Clark, Fleury, and Jansen
--

3. PUBLIC COMMENT

There was no public comment.

4. CHAIR'S REMARKS - CHAIR SELVIK

There were no remarks from Chair Selvik.

5. MEMBERS' REMARKS

There were no Members' remarks.

6. CONSENT ITEMS

6.A. [25-2896](#)

DEDIR System November Maintainer Report

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Motorola System Manager Report November](#)

RESULT:	ACCEPTED AND PLACED ON FILE
MOVER:	Eric Burmeister
SECONDER:	Chris Clark

6.B. [25-2897](#)

ETSB PAC Minutes - Regular Meeting - Monday, November 3, 2025

On voice vote, all Members voted "Aye", motion carried.

Attachments: [11-3-2025 PAC Minutes Summary](#)

RESULT:	ETSB RECEIVED AND PLACED ON FILE
MOVER:	Craig Jansen
SECONDER:	Eric Burmeister

7. COMMITTEE APPROVAL REQUIRED

7.A. [25-2898](#)

Approval of a Memorandum of Understanding Modification between the Emergency Telephone System Board of DuPage County and the Naperville Fire Department pursuant to Policy 911-005.2: Access to the DuPage Emergency Dispatch Interoperable Radio System (DEDIR System).

Vice Chair Clark asked if this modification needed to return to the Emergency Telephone System Board. Executive Director Zerwin said it did not and added that the 14 day notification period was completed with no objections. On voice vote, all Members voted 'Aye', motion carried.

Attachments: [Naperville FD DEDIR System Access Modification Application Redacted](#)
[911-005.2 Attachment Outside Agency CKR MOU Naperville FD redacted](#)

RESULT:	APPROVED
MOVER:	Chris Clark
SECONDER:	Tyler Benjamin

8. PARENT COMMITTEE APPROVAL REQUIRED

8.A. [ETS-R-0073-25](#)

Resolution to approve the language Policy 911-005.13: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Command Central Aware. (PAC Recommended for Approval: 6 Aye, 0 Nay, 0 Absent).

Member Burmeister made a motion to recommend approval to the ETS Board, seconded by Vice Chair Clark, and Chair Selvik opened the item for discussion.

Executive Director Zerwin said there was a strong desire to move the policy forward and get it out to the agencies and said it would likely return for further refinement. She said the draft was originally designed for PSAPs and agency language had been added so agencies could begin testing layers to see how they worked. Executive Director Zerwin said the Police Focus Group had reviewed redline copies and language had been added to allow the PAC and the Executive Director to change the form, and the layers were moved out of the policy and into the form to allow more flexible adjustments.

Executive Director Zerwin said layer names were provided only as a baseline and said names could be changed. She said the key issues were data security, officer and firefighter safety, first line safety, and evidentiary, and she said the policy would still require State's Attorney review. Member Burmeister asked whether the Fire Focus Group had been included and said he wanted to ensure Fire had an opportunity to review. Executive Director Zerwin said the discussion started with the Police Focus Group and said Fire input would follow. She said the concept involved layer security and visibility that could differ at a Fire scene.

Vice Chair Clark asked how layers would function and whether users would have different visibility by assignment. Executive Director Zerwin said users in the system could be assigned access based on role and agencies would designate who could generate internal GPS reports. She said a recent officer involved shooting highlighted why investigators, not technical staff, should gather reports, and said Ms. Jager had demonstrated the system to a MERIT investigator who consulted the State's Attorney so that evidentiary handling stayed clean and technical staff involvement was limited.

Member Fleury said MERIT would need to update its bylaws to define who collected evidence, who stored it, and who had rights to it, and he said ASA Mark Winistorfer would need to provide language that specified access and storage, likely with the owning agency. Executive Director Zerwin said the system rolls over at one hundred days cycle. Vice Chair Clark asked if the data would be subject to FOIA. Executive Director Zerwin said it could be. Vice Chair Clark said he saw no reason it would be broadly exempt. Member Fleury said he did not think there was any protection and said union considerations and outside agency access could expose unrelated officer activity through FOIA in ways that could affect sensitive investigations. Member Benjamin said the information would not be broadly exempt and said any protection would have to come from specific exemptions that could apply to particular cases.

Chair Selvik said the discussion raised many questions and said the issue was not simple. Executive Director Zerwin said the draft was a baseline to test and said non substantive changes could be incorporated without returning to the ETS Board, but substantive changes would return. Chair Selvik said the layers were separated into an attachment and said the group should try it out and consider the State’s Attorney feedback. Executive Director Zerwin said West Chicago could serve as a test case because it had all layers and said staff were also evaluating a radio upgrade that allowed more than one code plug per radio as a possible alternative to layers, though it would require users to switch profiles, and said the group would start with CommandCentral Aware and evaluate performance. Chair Selvik said he heard no objections and said the group should proceed and revisit after review.

On voice vote, all Members voted “Aye” to recommend approval to the ETS Board, motion carried.

- Attachments:** [911-005.13 CommandCentral Aware draft](#)
 [911-005.13 CommandCentral Aware draft redline](#)
 [911-005.13 DEDIRS CommandCentral Aware application draft](#)

RESULT:	ETSB RECOMMENDED FOR APPROVAL
MOVER:	Eric Burmeister
SECONDER:	Chris Clark

9. DEDIR SYSTEM

9.A. [25-2899](#)

December DEDIR System Update

Executive Director Zerwin said staff were still working through internal steps with Motorola related to patching and a test first touch encryption site visit was completed with Winfield PD. She said the estimate had been ten minutes per radio but the visit took about thirty minutes including microphone removal and reinstallation. She said officers would be asked to keep microphones in their lockers to avoid sharing issues and said several logistical items were identified during the test.

Executive Director Zerwin said eleven agencies are scheduled through the end of the year, accounting for holidays, and said additional agencies would be scheduled afterward. She said agencies would not be scheduled until firmware updates were completed and a radio without updated firmware significantly increased visit time. Executive Director Zerwin said staff planned to complete two or three agencies per day depending on size and said the target was to finish by the end of January or mid February.

Executive Director Zerwin said Fire radios were deployed and said a small number of microphones had failed and were being replaced by Motorola. Vice Chair Clark asked about the microphone issue, and Member Jansen said some microphones were not functioning properly and interfered with radio operation. Executive Director Zerwin said replacements were being issued from stock to avoid delays.

Executive Director Zerwin said more than half of firmware updates were still outstanding and said a podcast and follow up update were sent to agencies explaining that firmware updates were required before scheduling. Vice Chair Clark asked whether agencies only needed to acknowledge the notice, and Executive Director Zerwin said the update had just been sent and some agencies were impacted by holiday staffing.

Attachments: [DEDIR System Update - 12 2025](#)

9.B. [25-2332](#)

Discussion of Policy 911-005.6: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Use of Emergency Button

Member Benjamin said there was a good discussion among directors and deputy directors and said he appreciated the work Member Burmeister put into the new draft. He said DU-COMM leadership concluded that a system policy was the wrong place for highly operational and potentially tactical procedures and said the policy should focus on how the emergency button functioned, while specific actions by officers, watch commanders, and PSAP dispatchers should remain at the local agency or PSAP level. He said this approach allowed flexibility for urgent changes directed by a chief during major or rapidly evolving events and said both he and Executive Director Robb did not believe this policy was the appropriate place for those details.

Member Jansen asked whether that meant there could be different procedures for every agency. Member Benjamin said he doubted that would occur and said DU-COMM would still influence a standard approach but needed flexibility and speed to adapt to urgent situations. Chair Selvik asked where ACDC stood. Member Burmeister said after the October 31 meeting, ACDC revised its policy to align more closely with the ETSB policy, removed coded language, and converted it to plain language, and said their policy was now largely in line with the ETSB policy.

Chair Selvik asked whether this was an ETSB policy issue or something left to individual PSAP procedures after an emergency button activation. Member Benjamin said the PSAPs were aligned and said the issue was flexibility for future urgent changes. Chair Selvik asked how differing procedures would work during task forces or saturation patrols when agencies operated on shared talkgroups. Member Benjamin said DU-COMM did not currently have different language and said the intent was not to change the overarching approach but to allow chiefs flexibility in changing circumstances. Member Burmeister said the concern was how users would know about changes. Member Benjamin said his draft required PSAPs to publish their respective policies and said the intent was not to disrupt joint operations.

Executive Director Zerwin asked how DU-COMM changed policies. Member Benjamin said overarching changes went through DU-COMM police operations committees, while urgent single-agency changes were handled immediately and revisited later. Executive Director Zerwin asked how that aligned with policy. Member Benjamin said changes lasted only as long as the urgency. Executive Director Zerwin said adding exigent circumstance language to the policy could accomplish the same flexibility and said consistency across the system was critical for officer and firefighter safety and efficiency.

She said the ETSB had authority over consistent call handling and dispatch, while post-dispatch response was operational and varied by community. She said deviation without policy authorization violated policy and said adding flexibility language would address that. She said these policies were created by representatives of PSAPs and agencies to support a shared interoperable system.

Chair Selvik said the group would be open to modifying the policy to include exigent circumstance language but said consistency in emergency button activation across the system was important. Member Benjamin asked for clarification on whether such language would negate the policy. Executive Director Zerwin said she agreed flexibility was needed and said the policy could allow temporary deviations during high risk, low frequency events in cooperation with the PSAP. She said emergency button use was a safety issue that required simple, consistent responses across the system. Member Benjamin said he was willing to revise the draft.

Member Fleury asked for clarification on how emergency buttons were currently handled. Member Burmeister explained ACDC procedures, including status checks and response if there was no reply. Member Benjamin said DU-COMM procedures were essentially the same. Member Fleury described a large-scale disturbance scenario and asked whether chiefs wanted the ability to modify responses during such events. Member Benjamin said he was considering the opposite scenario, where a chief might want immediate dispatch without status checks due to heightened risk. Chair Selvik said he understood the scenario and said such an approach might be appropriate systemwide. Member Benjamin said he would revise the language again.

Attachments: [911-005.6 DEDIRS Use of Emergency Button executed 11.9.22 Redacted](#)
[911-005.6 DuPage Emergency Dispatch Interoperable Radio System \(DEDIRS\) Emergency Button clean draft](#)
[911-005.6 DuPage Emergency Dispatch Interoperable Radio System \(DEDIRS\) Emergency Button redline](#)

10. OLD BUSINESS

There was no old business.

11. NEW BUSINESS

There was no new business.

12. ADJOURNMENT

12.A. Next Meeting: Monday, January 5 at 2:00pm in Room 3-500A

Member Fleury made a motion to adjourn the meeting at 8:53 am, seconded by Member Burmeister. On voice vote, motion carried.

Respectfully submitted,

Andres Gonzalez



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0264

Agenda Date: 1/14/2026

Agenda #: 6.C.1.



DU PAGE COUNTY
ETSB - Ad Hoc Finance Committee
Draft Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Wednesday, July 9, 2025

9:30 AM

Room 3500B

Or immediately following the adjournment of the ETS Board meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/83556809978?pwd=V4oe19OLFVYqj05zDWup91ZXFa8ype.1>

Meeting ID: 835 5680 9978

Passcode: 484535

1. CALL TO ORDER

9:30 AM meeting was called to order by Chair Schwarze at 10:59 AM.

Chair Schwarze said that because the ETS Board meeting ran long, the Members were unable to stay for the Ad Hoc Finance meeting.

2. ROLL CALL

ETSB STAFF:

- Linda Zerwin
- Gregg Taormina
- Eve Kraus
- Andres Gonzalez

STATE'S ATTORNEY:

Mark Winistorfer

On roll call, Members Schwarze, Henry, Honig, Maranowicz, Robb, and Wolber were present. Members Franz and Hernandez were absent.

PRESENT	Schwarze, Henry, Honig, Maranowicz, Robb, and Wolber
ABSENT	Franz, and Hernandez

3. PUBLIC COMMENT

This item was not discussed.

4. CHAIR'S REMARKS - CHAIR SCHWARZE

This item was not discussed.

5. MEMBERS' REMARKS

This item was not discussed.

6. CONSENT ITEMS

This item was not discussed.

6.A. [25-1677](#)

ETSB Ad Hoc Finance Minutes - Regular Meeting - Wednesday, June 11, 2025

Attachments: [2025-06-11 ETSB Ad Hoc Finance Minutes Summary.pdf](#)

7. FY26 BUDGET

This item was not discussed.

7.A. [25-1687](#)

FY26 Capital Review

Attachments: [Budget Summary.pdf](#)

8. OLD BUSINESS

No old business was discussed.

9. NEW BUSINESS

No new business was discussed.

10. ADJOURNMENT**10.A. Next Meeting**

Chair Schwarze said the next meeting date would be determined and asked for a motion to adjourn. Member Honig motioned, seconded by Member Maranowicz. The meeting of the ETSB Ad Hoc Finance Committee was adjourned at 10:59am.

Respectfully submitted,

Eve Kraus



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0166

Agenda Date: 1/14/2026

Agenda #: 6.D.1.



DU PAGE COUNTY

ETSB - Emergency Telephone System Board

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Draft Summary

Wednesday, December 10, 2025

9:00 AM

Room 3500B

Join Zoom Meeting

<https://us02web.zoom.us/j/85345477879?pwd=ML1zz1MrVyqw4zVnadrV81ebfTwbAh.1>

Meeting ID: 853 4547 7879

Passcode: 109431

1. CALL TO ORDER

9:00 AM meeting was called to order by Chair Schwarze at 9:00 AM.

2. ROLL CALL

ETSB STAFF:

Linda Zerwin
Gregg Taormina
Eve Kraus
Andres Gonzalez

COUNTY CLERK:

Chad Pierce, Deputy Clerk

STATE'S ATTORNEY:

Mark Winistorfer

ATTENDEES:

Gwen Henry, County Treasurer, Member Ex-Officio
Tyler Benjamin, DU-COMM
Eric Burmeister, ACDC
Don Ehrenhaft, County IT
Nick Kottmeyer, County Board Office
Nathan Krause, Citizen
Ryan Miller, DU-COMM
Steve Pirog, DU-COMM
Roy Selvik, Addison PD
Mike Sampey, Village of Addison
Rich Cassady, Glenside Fire (Remote)
DMMC (Remote)
DU-COMM (Remote)
Craig Gomorzak, Lisle PD (Remote)
Joe Grage, Lombard PD (Remote)

Jim McGreal, Downers Grove PD (Remote)
Bret Mowery, York Center Fire (Remote)
Michael Rodriguez, Lisle PD (Remote)
Matt Theusch, Citizen (Remote)

On roll call, Members Schwarze, Franz, Eckhoff, Honig, Johl, Markay, McCarthy, Robb, Schar, and Wolber were present. Members Hernandez and Maranowicz were absent.

PRESENT	Franz, Eckhoff, Honig, Johl, Markay, Robb, Schar, Schwarze, and Wolber
ABSENT	Hernandez, and Maranowicz

3. PUBLIC COMMENT

There was no public comment.

4. CHAIR'S REMARKS - CHAIR SCHWARZE

Chair Schwarze thanked **Chief Andy Dina** for his service to the ETS Board as Chair of the PAC. He said Chief Dina will be leaving Warrenville Fire Protection District December 18 for a position with Argonne Fire Department starting in January. We appreciate his dedicated service to the DEDIR System and the DuPage 911 community.

Chair Schwarze then thanked the Members of the Board for their service and commitment in 2025 and wished them a wonderful holiday.

5. MEMBERS' REMARKS

There were no Members' remarks.

6. CONSENT AGENDA

Chair Schwarze asked for a motion to combine Consent Agenda Items A/Monthly Report for December 10; B/Revenue Report for December 10; C/Minutes Approval Policy Advisory Committee for November 3; D/Minutes Approval ETS Board for November 12; E./2026 Meeting Calendar for ETSB. Member Johl motioned, seconded by Member Wolber. On voice vote, all Members voted "Aye", motion carried.

Chair Schwarze asked for a motion to approve Consent Agenda Items A/Monthly Report for December 10; B/Revenue Report for December 10; C/Minutes Approval Policy Advisory Committee for November 3; D/Minutes Approval ETS Board for November 12; E./2026 Meeting Calendar for ETSB. Member Johl motioned, seconded by Member Robb. On voice vote, all Members voted "Aye", motion carried.

6.A. Monthly Staff Report

6.A.1. [26-0006](#)

Monthly Report for December 10 Regular Meeting

Attachments: [December Meeting Monthly Report.pdf](#)

6.B. Revenue Report 911 Surcharge Funds

6.B.1. [26-0009](#)

ETSB Revenue Report for December 10 Regular Meeting for Fund 5820/Equalization

Attachments: [Revenue Report Regular Meeting 12.10.25 Fiscal Year](#)
[Revenue Report Regular Meeting 12.10.25 History](#)

6.C. Minutes Approval Policy Advisory Committee

6.C.1. [25-2897](#)

ETSB PAC Minutes - Regular Meeting - Monday, November 3, 2025

Attachments: [11-3-2025 PAC Minutes Summary](#)

6.D. Minutes Approval ETS Board

6.D.1. [26-0004](#)

ETSB Minutes - Regular Meeting - Wednesday, November 12

Attachments: [2025-11-12 ETSB Minutes Summary.pdf](#)

6.E. 2026 Meeting Calendars

6.E.1. [26-0005](#)

2026 Meeting Calendar - Emergency Telephone System Board (Revised)

Attachments: [ETSB 2026 Meeting Schedule revised.pdf](#)

RESULT:	APPROVED THE CONSENT AGENDA
MOVER:	Pat Johl
SECONDER:	Jessica Robb
AYES:	Franz, Eckhoff, Honig, Johl, Markay, Robb, Schar, Schwarze, and Wolber
ABSENT:	Hernandez, and Maranowicz

7. VOTE REQUIRED BY ETS BOARD

7.A. Dissolution of the Ad Hoc Finance Committee

7.A.1. [25-2650](#)

Pursuant to Section 4(b)(1) of the ETSB Ordinance CB-O-0002-24, an Ad Hoc Finance Committee was created, and as of November 12, 2025, shall be released and discharged from all further authority, duties, responsibilities, and obligations related to and arising from and in connection with the ETSB FY2026 Budget.

A motion was made by Member Johl, seconded by Member Eckhoff to discuss this item.

Vice Chair Franz requested to amend the motion to support dissolution of the Ad Hoc Finance Committee and create a permanent Finance Committee for FY26. The motion was seconded by Member Robb.

Member Schar began by saying rather than form a committee may be difficult to staff and obtain timely and thorough reports from sub-committees, he would like the Board to consider a budget header on the agenda that way each month the Members could suggest what should be discussed at the next month’s meeting as it pertains to the budget. This would provide a topic and time for each Member to research and prepare and would provide greater transparency to department heads, Village Managers, etc. Member Markey agreed with Member Schar. She said she wanted to address Vice Chair Franz’s concerns and the Board meetings are under an hour. She said every month should have a standing report, and would prefer a longer Board meeting, or a Committee of the Whole, as opposed to a subcommittee meeting. Discussion ensued around scheduling conflicts, the history of the meetings, building funding, the IGA funding, and the lack of debates when making decisions, and the dissemination of information in addition to the information provided in the revenue, monthly reports, and memorandums. There was discussion of holding off on a decision until next month when potentially the two Members absent today may be present, whereas others may not be.

Vice Chair Franz amended his motion to table this item to a date certain of January 14, 2026. Member Robb seconded the motion. On roll call, two Members voted “Aye,” eight Members voted “Nay,” and two Member were absent. The motion to table this item was defeated.

On roll call of the original motion for dissolution of the Ad Hoc Finance Committee, eight Members voted “Aye,” two Members voted “Nay,” and two Members were absent, motion carried.

7.B. Payment of Claims

7.B.1. [26-0007](#)

Payment of Claims for December 10, 2025 for FY25 - Total for 4000-5820 (Equalization): \$2,554,014.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Payment of Claims 12.10.25 FY25.pdf](#)

RESULT:	APPROVED
MOVER:	Pat Johl
SECONDER:	Kyle Wolber

7.B.2. [26-0008](#)

Payment of Claims for December 10, 2025 for FY26 - Total for 4000-5820 (Equalization): \$6,651,399.47.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Payment of Claims 12.10.25 FY26.pdf](#)

RESULT: APPROVED

MOVER: Pat Johl

SECONDER: Kyle Wolber

7.C. **Change Orders**

7.C.1. [26-0003](#)

ETS-R-0086E-22 - Amendment to Resolution ETS-R-0086-22, issued to Comcast Holdings Corporation dba Comcast Business Communications, LLC PO 922043/6145-1 to encumber additional funds in the County Finance software, to increase the funding in the amount of \$105,236, resulting in an amended contract total of \$1,842,836, an increase of 6.06%.

On voice vote, all Members voted "Aye", motion carried.

Attachments: [Comcast 922043 Change Order 5.pdf](#)
[Comcast 922043 Requisition.pdf](#)
[Comcast 922043 Decision Memo.pdf](#)

RESULT: APPROVED

MOVER: Kyle Wolber

SECONDER: Pat Johl

7.C.2. [26-0040](#)

ETS-R-0074H-21 - Amendment to ETS-R-0074-21 issued to Motorola Solutions, Inc., PO 921054/5522-1, to reconcile the contract equipment and services, for the period through December 31, 2031, for no change in contract total amount.

On voice vote, all Members voted "Aye", motion carried.

- Attachments:** [Motorola 921054 Change Order 8.pdf](#)
[Motorola 921054 Decision Memo.pdf](#)
[DuPage County ETSB Change Order 8 Proposal 11 5 2025_Redacted.pdf](#)
[DuPage ETSB Return Credit Summary 10 27 2025.pdf](#)
[Letter re Motorola Solutions \(75\) APX8000XE Portable Radios_Redacted.pdf](#)

RESULT: APPROVED
MOVER: Jessica Robb
SECONDER: Pat Johl

7.D. Resolutions

7.D.1. [ETS-R-0001-26](#)

Resolution authorizing the hiring of an ETSB Deputy Director of Operations (Starting salary: \$150,000).

On voice vote, all Members voted "Aye", motion carried.

Chair Schwarze welcomed Mr. Krause who briefly introduced himself.

RESULT: APPROVED
MOVER: Kyle Wolber
SECONDER: Jessica Robb

7.D.2. [ETS-R-0003-26](#)

Resolution to approve the execution of a Memorandum of Understanding between the Emergency Telephone System Board of DuPage County and the Village of Lombard Police Department for an interface and connection to the Computer Aided Dispatch (CAD) system for an Axon FususOne Edge Frontier (Xalt) Interface per DuPage ETSB Policy 911-013.1: Computer Aided Dispatch Interface Access and Fees.

On voice vote, all Members voted "Aye", motion carried.

- Attachments:** [LOP interface request Axon Fusus_Redacted.pdf](#)
[LOP MOU Axon Fusus_Redacted.pdf](#)

RESULT: APPROVED
MOVER: Jessica Robb
SECONDER: Pat Johl

7.D.3. [ETS-R-0073-25](#)

Resolution to approve the language Policy 911-005.13: DuPage Emergency Dispatch Interoperable Radio System (DEDIR System) Command Central Aware. (PAC Recommended for Approval: 6 Aye, 0 Nay, 0 Absent).

Executive Director Zerwin said the policy was recommended for approval through the PAC and was then reviewed by the State's Attorney's Office. She said ASA Winistorfer added language from a legal standpoint that does not substantially change the policy. The language adjustment was previously disseminated to the Members. A motion was made by Vice Chair Franz, seconded by Member Wolber, to amend the policy language and approve as amended.

Executive Director said that technology can become challenging. CommandCentral Aware allows GPS tracking and the discussion within PAC was about preservation of the data and evidentiary value and officer/firefighter safety. She said the language was amended to include how agencies will use the software. Executive Director Zerwin said the policy has language to allow the ETSB Director and the PAC to change the policy form, so long as there are no substantive changes, as the form will evolve based on layers and visibility and how the data lays out.

On voice vote, all Members voted "Aye", motion carried.

- Attachments:** [911-005.13 CommandCentral Aware draft](#)
 [911-005.13 CommandCentral Aware draft redline](#)
 [911-005.13 DEDIRS CommandCentral Aware application draft](#)

RESULT:	ACCEPTED AS AMENDED
MOVER:	Mark Franz
SECONDER:	Kyle Wolber

7.D.4. [ETS-R-0002-26](#)

Resolution approving a grant in 911 surcharge funds in the amount of \$1,000,000 from the FY25 budget to the two DuPage County Public Safety Answering Points to be used consistent with State and Federal law.

Vice Chair Franz asked if this item had always been considered a “grant”. Executive Director Zerwin said that it is the language used by the statute and that it is also listed as such in the PSAP IGA.

Vice Chair Franz said his comments on this are consistent with what he had been talking about earlier and for years. The million dollars that was just determined to be part of this IGA was made before the Board had made a decision on radios. He said this group failed to have discussions about how to support the PSAPs and the members in replacing radios. He said there was a very short capital discussion as part of the Ad Hoc Finance Committee and that was all. Vice Chair Franz said this is a topic that needs to be

discussed soon. Vice Chair Franz said DU-COMM has sent their agencies a letter, which he said should be shared if it had not been, and asked, how are we going to replace radios in the future? He said ACDC has made similar comments and while he will vote yes on this item, this is just part of the solution.

Member Eckhoff asked had it not been decided that the ETS Board was not going to replace radios? Chair Schwarze confirmed this was discussed three years ago and it was said there was no plan at that moment for ETSB to replace the radios in 10-12 years. Member Eckhoff asked if that had changed. Chair Schwarze replied that it had not. Member Eckhoff asked Vice Chair Franz if he was suggesting that should change. Vice Chair Franz replied, no, the radios cost \$40M and there was a plan to pay for those as an ETSB. He said, now the ETSB is saying we are not replacing the radios. Shouldn't that money be given to the PSAPs to replace the radios now? Do we have the money? Vice Chair Franz said he did not know, but it needs to be discussed how the ETSB can help fund the radios through the PSAPs or the members. Member Eckhoff said he thought one of Vice Chair Franz's comments was that this is a recurring million dollars. Chair Schwarze said the IGA was finalized two years ago and that this would be the third annual distribution of the \$1M. Executive Director Zerwin stated this is not recurring, that there is language in the IGA that if certain criteria are met, then it is recurring. She continued saying that the \$1M is played out in the ten-year budget projection and the \$1M is slotted each fiscal year. Executive Director Zerwin said one of the criteria is the submission of what the PSAPs have used/are using the funds for regarding training, and that that criterion has been met. The second is that if the ETSB is sustainable and has met their other goals, then the funds can be dispersed, but that it is only automatic in the sense that it has been projected out. Member Eckhoff asked if at the next meeting there could be more discussion regarding the preconditions and what the Board has to consider before dispersing the funds 65/35%. Member Eckhoff continued saying, it seemed that the Board made the policy statement three years ago that ETSB would not buy the radios again, but that if the funding is available, and certain criteria are met, that ETSB is going to give it to the PSAPs. The PSAPs should be saying it is incumbent on us to buy the radios in nine years. Member Eckhoff said for the security of the PSAPs, he wanted to ensure they feel they understand the system and when they are going to get the money, and that there would have to be some extraordinary event for them not to get the money so that they can plan on it, and then it seems like we are all set.

Chair Schwarze said he wanted to point out that the Board voted last month to start including the NG911 withholding. So, if the annual revenue projection is not met, funds from that one-time payment from the State would be utilized to make up the deficit, and the remainder would also go to the PSAPs at that same 65/35% split which in 2026, a year from now, will be a split of \$830,783.

Member Eckhoff said he would like to discuss the procedure and the intent so the PSAPs know they can rely on what they think the Board is going to do and that it would only be because of an extraordinary situation that it would not.

Member Wolber said that as a new Member not having been on the Board when the IGA

was executed, asked if the PSAPs are supposed to put the money away for the radios or can spend it however they want pending they meet the criteria. Executive Director Zerwin clarified, as long as it meets the surcharge criteria, they can. She said DU-COMM has used it towards salaries and Member Maranowicz has said that ACDC puts it aside for radios. She said there is also the \$100,000 split 65/35% for training. Member Eckhoff said it would be incumbent upon the PSAPs to set their rate, the amount they are using towards salary or radios, and that if they do not allocate enough for that over 10 years and will be short within a category, then that is on them, assuming ETSB provides the money.

Executive Director Zerwin said that historically ETSB was not going to provide radios a second time. That the only reason that this Board was able to do that is because surcharge went from \$0.87 to \$1.50, which allowed additional funding. She said you asked for a memorandum regarding the radios, so there is a report on the actual expenses. She said, in theory, agencies should have started putting money away the last time ETSB bought radios. Executive Director said that when the \$1.50 came, there was an opportunity and the Members seated at that time decided to purchase the radios. She said when you start putting \$2-3M into the equipment replacement 54199, you go into deficit very quickly. Executive Director Zerwin said that ETSB was able to purchase radios again because there was a four-year financing package to spread out the payments, and that it is unknown whether that could happen again when the time comes. Member Eckhoff said we need to make it clear so that there is some institutional knowledge for all the agencies.

Member Robb said it has definitely been made clear to the organizations about this change, but that even if DU-COMM took the \$650,000 and put it all towards radios for the next ten years, which would only be \$6.5M. With 45 agencies, which is a fraction of what this will cost them. She said there is a possibility that surcharge may be raised by \$1 and that this might be reconsidered if there is movement on an increase.

Vice Chair Franz said the fee went up to \$1.50, which allowed the ETSB to buy these radios or at least help purchase these radios. That revenue is still coming to the ETSB. He asked, why should that revenue not be shared more with the PSAPs? He said he knew the decision was made to not replace the radios next time around, that he voted for it. But it has not debated, in his view, how the revenue system or revenue sharing works and that should be added to the million-dollar floor to help the PSAPs. Member Eckhoff asked, isn't that a budget decision made every year as to what ETSB is going to do with the money? Executive Director Zerwin replied, correct, that ETSB stopped saving for radios in 54199 when the Board made the decision because of the projection and how much money would be needed. She said ETSB does not collect that much because they are almost budget neutral now, that the revenue projection did not make \$14.1M in FY25 and is now projected at \$13M in FY26. Executive Director Zerwin continued saying ETSB is almost budget neutral with operating costs and support of 54199 for equipment replacement. She said roughly \$35M in 54199 is to replace or upgrade the existing core components and that does not at this point include the radios. There isn't money sitting in 54199 that is not obligated to something else. She said she thinks one of the misnomers is that if ETSB is not saving for radios, there are unobligated funds and that is not accurate.

Member Eckhoff reiterated his previous thoughts and said is why he did not think they could sit here and say that every dime received beyond X is going to the PSAPs for the next ten years. He said it is a year-to-year discussion he is assuming the PSAPs are having when they are discussing their rates.

Member Schar said he was going to speak in New Business and circle back to earlier discussions to request that next month’s agenda have a discussion of the budget and the thought process of long and short-term radio funding. ASA Winistorfer believed that New Business would be an appropriate place to discuss this.

Member Honig questioned who will maintain and update the new radios over time as they age and when they will eventually need to be replaced. Vice Chair Franz said, not the ETSB. Executive Director Zerwin said the current equipment that is owned would be the ETSB’s responsibility to care for and maintain. Member Honig said, but not to replace completely. Executive Director Zerwin said, at this point, not replaced because that was the Board’s decision at the time the contract was awarded. She said the radios are given a 10-year life cycle and there is no end of life/end of support on the current radios. The radios could go beyond the life cycle, as the legacy radios did, which would provide the agencies with an opportunity to save longer. But, she said, the current radios are the ETSB’s to care for and maintain.

Chair Schwarze asked if there were any other comments, to which there were none. On voice vote, all Members voted "Aye", motion carried.

Attachments: [Exhibit 1.pdf](#)

RESULT:	APPROVED
MOVER:	Kyle Wolber
SECONDER:	Pat Johl

8. DEDIR SYSTEM UPDATE

PAC Chair Selvik reported that ETSB has been working with Motorola on the encryption plan and that agencies’ radios continue to be updated. He said it has been a fairly quick process and that 11 agencies are schedule before the end of the year with the remaining to be scheduled in 2026.

PAC Chair Selvik said, as Executive Director Zerwin mentioned, a topic of discussion at the PAC last month was CommandCentral Aware and the questions/concerns it poses. That discussion led to a Police Focus Group discussion and brought up questions that a lot of Chiefs may not be aware of such as retention periods and FOIA requests. PAC Chair Selvik said there is a DuPage Executive Board this week where it will be brought up and that ETSB staff has offered to come out to DuPage Chiefs and Fire Chiefs to push out the education piece of what is involved. He said the form attached to the policy could then be pushed out regarding the layers. Vice Chair Franz asked if he could summarize what some of the concerns are. PAC Chair Selvik

said a concern is not having access right now. He used an incident in Addison in which it would have been nice to pull the radio data live, but the retention period of 100 days, FOIA requests, the ability to track the whereabouts of officers, detectives, task force officers, undercover officers, where they have been and how much carries into MERIT task forces. He continued saying, are there ways to separate out somebody who's maybe on an undercover DEA task force versus a patrol officer? And do we have the ability to offer up chiefs those options to say, I want to be able to view this. Or I am okay with other agencies viewing this, but I am not okay with agencies viewing this. PAC Chair Selvik concluded his report saying they are working through a lot of those kinds of concerns.

Chair Schwarze asked if there were any other questions, to which there were none.

9. DU PAGE ETSB 9-1-1 SYSTEM DESIGN

Executive Director Zerwin said she had nothing beyond what was reported in the monthly report.

10. OLD BUSINESS

There was no old business.

11. NEW BUSINESS

Member Schar asked if the upcoming meeting agenda could include a budget item specifically designed to discuss capital improvement projects, specifically the future of radio replacement funding and any associated conversations. ASA Winistorfer said it would just be an item for discussion and if there is consensus that at least a third of the Board agrees, then it would be put on. Consensus was verbalized by the Members. Executive Director Zerwin asked to clarify if it would be just the radios or the budget. Member Schar said the agenda heading would be budget with a subheading for future radio replacement funding. Vice Chair Franz added revenue and capital planning. He then requested to add another item to discuss the options of 1. rolling the budget discussions into an ETSB agenda item such as the current request made by Member Schar, 2. a permanent Finance Committee or 3. the Ad Hoc Finance Committee so a decision could be made as a group. Chair Schwarze asked for some clarification on the request and some context of that debate. Member Schar said that if Vice Chair Franz's item comes after his, it would give the Board an opportunity to see whether they are headed in the right direction or if they should consider a full-time Finance Committee. Vice Chair Franz clarified he was not asking for a full-time committee, meaning more staff, but a permanent committee. He said how about a discussion on how we are going to manage revenue and budget and capital decisions every year as part of the ETSB? Are we going to do it as an Ad Hoc Finance Committee as has been done the last five years? Are we going to do it as a permanent Finance Committee? Or are we going to do it as Member Schar suggested and roll it into the agenda? Chair Schwarze asked if budget is on the agenda, can they have this discussion under that topic? Vice Chair Franz said on an ongoing basis, yes. A consensus was provided to add the options to next month's agenda.

12. EXECUTIVE SESSION

There was no Executive Session.

12.A. Minutes Review Pursuant to 5 ILCS 120/2 (C) (21)

12.B. Personnel Matters Pursuant to 5 ILCS 120/2 (C) (1)

12.C. Security Procedures and the Use of Personnel and Equipment Pursuant to 5 ILCS 120/2 (C) (8)

12.D. Pending Litigation Matters Pursuant to 5 ILCS 120/2 (C) (11)

13. MATTERS REFERRED FROM EXECUTIVE SESSION

14. ADJOURNMENT

14.A. Next Meeting: Wednesday, January 14 at 9:00am in 3-500B

Chair Schwarze asked for a motion to adjourn. A motion was made by Member Honig, seconded by Member Wolber. The meeting of the ETSB was adjourned at 9:54am.

Respectfully submitted,

Jean Kaczmarek



Payment of Claims

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0162

Agenda Date: 1/14/2026

Agenda #: 7.A.1.



EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY

Consolidated 9-1-1 Services for DuPage County
421 N. County Farm Road, Wheaton, Illinois 60187
630-550-7743 ETSB911@dupagecounty.gov

BOARD MEMBERS:

Mr. Greg Schwarze
Chair
DuPage County Board
Representative

Mr. Mark Franz
Vice Chair
Village of Glen Ellyn
DuPage Mayors & Managers
Conference Representative

Mrs. Gwen Henry, Ex-Officio
DuPage County Treasurer

Ms. Jean Kaczmarek, Ex-Officio
Secretary - DuPage County Clerk

Mr. Grant Eckhoff
DuPage County Board
Representative

Ms. Marilu Hernandez
Addison Consolidated Dispatch
Center
(ACDC) Representative

Mr. Andrew Honig
DuPage County Board
Representative

Chief Patrick Johl
Wood Dale Fire Protection District
DuPage County Fire Chiefs
Association Representative

Mr. Joseph Maranowicz
Village of Addison
DuPage Mayors & Managers
Conference Representative

Ms. Sheryl Markay
Public Representative

Deputy Chief Dan McCarthy
DuPage Sheriff's Office
Representative

Ms. Jessica Robb
DuPage Public Safety
Communication
(DU-COMM) Representative

Chief David Schar
Village of Winfield
DuPage County Police Chief

Mr. Kyle A. Wolber
Superior Air-Ground
Ambulance Services, Inc.
Emergency Services Representative

Ms. Linda Zerwin
Executive Director
9-1-1 System Coordinator

TO: DuPage County Treasurer's Office
FROM: Greg Schwarze, Chair
Emergency Telephone System Board of DuPage County
DATE: January 14, 2026
SUBJECT: ETSB Payment of Claims List FY25 – January 14, 2026

The payment of the below listed accounts has been approved by the ETS Board at a meeting held on January 14, 2026. You are hereby authorized to pay the invoices as listed on the attached DuPage County Payment Listing Transaction report dated January 2, 2026.

<u>FY2025 Equalization Fund (4000-5820):</u>	\$	<u>2,549,621.06</u>
Total:	\$	2,549,621.06

APPROVED BY:

Greg Schwarze, Chair

ATTEST:

Secretary

**EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
FY25 EXPENDITURE VS. BUDGET**

COMP	AU	Account	Description	ANNUAL	ACTUAL	YEAR TO DATE		REMAINING	% YTD	% YTD
				APPROPRIATION	BUDGET	EXPENDED	ENCUMBERED	AVAILABLE	EXPENDED	REMAINING
4000	5820	50000-0000	REGULAR SALARIES	\$ 1,037,446	\$ 1,037,446	\$ 878,345.99	\$ -	\$ 159,099.81	85%	15%
4000	5820	50050-0000	TEMPORARY SALARIES/ON CALL (new)	\$ 10,200	\$ 10,200	\$ 10,351.93	\$ -	\$ (151.93)	101%	-1%
4000	5820	50080-0000	SALARY & WAGE ADJUSTMENT	\$ 33,053	\$ 33,053	\$ -	\$ -	\$ 33,052.67	0%	100%
4000	5820	51000-0000	BENEFIT PAYMENTS	\$ 13,796	\$ 13,796	\$ 5,747.78	\$ -	\$ 8,047.92	42%	58%
4000	5820	51010-0000	EMPLOYER SHARE I.M.R.F.	\$ 85,278	\$ 85,278	\$ 79,320.98	\$ -	\$ 5,957.06	93%	7%
4000	5820	51030-0000	EMPLOYER SHARE SOCIAL SECURITY	\$ 79,365	\$ 79,365	\$ 63,877.97	\$ -	\$ 15,486.63	80%	20%
4000	5820	51040-0000	EMPLOYEE MED & HOSP INSURANCE	\$ 257,168	\$ 257,168	\$ 139,933.10	\$ -	\$ 117,235.20	54%	46%
4000	5820	51050-0000	FLEXIBLE BENEFIT EARNINGS	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
4000	5820	52000-0000	FURN/MACH/EQUIP SMALL VALUE	\$ 39,000	\$ 39,000	\$ 1,884.08	\$ 52.04	\$ 37,063.88	5%	95%
4000	5820	52100-0000	I.T. EQUIPMENT-SMALL VALUE	\$ 100,500	\$ 100,500	\$ 34,147.71	\$ 282.23	\$ 66,070.06	34%	66%
4000	5820	52200-0000	OPERATING SUPPLIES & MATERIALS	\$ 2,000	\$ 32,579	\$ 1,759.80	\$ 5.53	\$ 30,813.67	5%	95%
4000	5820	52210-0000	FOOD AND BEVERAGE	\$ 750	\$ 750	\$ 575.96	\$ -	\$ 174.04	77%	23%
4000	5820	52250-0000	AUTO/MACHINERY EQUIPMENT/PARTS	\$ 275,000	\$ 500,000	\$ 417,345.97	\$ 32,812.54	\$ 49,841.49	83%	10%
4000	5820	52260-0000	FUEL & LUBRICANTS	\$ 1,000	\$ 1,000	\$ 335.04	\$ -	\$ 664.96	34%	66%
4000	5820	52270-0000	MAINTENANCE SUPPLIES	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%	100%
4000	5820	52280-0000	CLEANING SUPPLIES	\$ 1,541	\$ 1,541	\$ 204.97	\$ -	\$ 1,335.61	13%	87%
4000	5820	53000-0000	AUDITING & ACCOUNTING SERVICES	\$ 151,100	\$ 151,100	\$ 151,100.00	\$ -	\$ -	100%	0%
4000	5820	53020-0000	I.T. SERVICES	\$ 525,383	\$ 344,139	\$ 51,480.00	\$ 292,659.16	\$ -	15%	0%
4000	5820	53030-0000	LEGAL SERVICES	\$ 60,000	\$ 60,000	\$ 60,000.00	\$ -	\$ -	100%	0%
4000	5820	53040-0000	INTERPRETER SERVICES	\$ 30,000	\$ 33,000	\$ 24,701.73	\$ 8,298.27	\$ -	75%	0%
4000	5820	53090-0000	TECHNICAL/PROFESSIONAL SERVICES	\$ 54,000	\$ 436,081	\$ 97,960.64	\$ 200,836.99	\$ 137,283.37	22%	31%
4000	5820	53130-0000	PUBLIC LIABILITY INSURANCE	\$ 137,928	\$ 137,928	\$ 96,286.00	\$ -	\$ 41,642.15	70%	30%
4000	5820	53200-0000	NATURAL GAS	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%	100%
4000	5820	53210-0000	ELECTRICITY	\$ 20,000	\$ 20,000	\$ 18,752.99	\$ -	\$ 1,247.01	94%	6%
4000	5820	53220-0000	WATER & SEWER	\$ 500	\$ 500	\$ -	\$ -	\$ 500.00	0%	100%
4000	5820	53250-0000	WIRED COMMUNICATION SERVICES	\$ 1,176,887	\$ 1,176,887	\$ 743,318.11	\$ 155,225.73	\$ 278,342.76	63%	24%
4000	5820	53260-0000	WIRELESS COMMUNICATION SVC	\$ 1,815,152	\$ 1,815,152	\$ 1,590,351.32	\$ 44,810.56	\$ 179,990.12	88%	10%
4000	5820	53300-0000	REPAIR & MTCE FACILITIES	\$ 45,000	\$ 45,000	\$ 13,294.02	\$ -	\$ 31,705.98	30%	70%
4000	5820	53310-0000	REPAIR MAINT INFRASTRUCTURE	\$ 50,000	\$ 50,000	\$ 1,263.46	\$ -	\$ 48,736.54	3%	97%
4000	5820	53370-0000	REPAIR & MTCE OTHER EQUIPMENT	\$ 659,626	\$ 659,626	\$ 100,445.76	\$ 483,794.48	\$ 75,386.17	15%	11%
4000	5820	53400-0000	RENTAL OF OFFICE SPACE	\$ 20,580	\$ 20,580	\$ 9,343.27	\$ -	\$ 11,236.73	45%	55%
4000	5800	53410-0000	RENTAL OF MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
4000	5820	53500-0000	MILEAGE EXPENSE	\$ 2,000	\$ 2,000	\$ 543.20	\$ -	\$ 1,456.80	27%	73%
4000	5820	53510-0000	TRAVEL EXPENSE	\$ 50,000	\$ 50,000	\$ 5,929.87	\$ -	\$ 44,070.13	12%	88%
4000	5820	53600-0000	DUES & MEMBERSHIPS	\$ 1,508	\$ 1,508	\$ 543.00	\$ -	\$ 965.00	36%	64%
4000	5820	53610-0000	INSTRUCTION & SCHOOLING	\$ 110,000	\$ 145,000	\$ 37,561.00	\$ -	\$ 107,439.00	26%	74%
4000	5820	53800-0000	PRINTING	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000.00	0%	100%
4000	5820	53800-0001	COPIER USAGE	\$ 6,000	\$ 6,000	\$ 4,960.90	\$ -	\$ 1,039.10	83%	17%
4000	5820	53801-0000	ADVERTISING	\$ 3,000	\$ 3,000	\$ 50.60	\$ -	\$ 2,949.40	2%	98%
4000	5820	53803-0000	MISCELLANEOUS MEETING EXPENSE	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500.00	0%	100%
4000	5820	53804-0000	POSTAGE & POSTAL CHARGES	\$ 3,000	\$ 3,000	\$ 831.86	\$ -	\$ 2,168.14	28%	72%
4000	5820	53805-0000	OTHER TRANSPORTATION CHARGES	\$ 1,000	\$ 1,000	\$ 99.00	\$ -	\$ 901.00	10%	90%
4000	5820	53806-0000	SOFTWARE LICENSES	\$ 2,884,318	\$ 3,491,318	\$ 3,100,222.65	\$ 230,897.90	\$ 160,197.24	89%	5%
4000	5820	53807-0000	SOFTWARE MAINT AGREEMENTS	\$ 1,071,660	\$ 1,202,408	\$ 540,760.76	\$ 236,489.80	\$ 425,157.30	45%	35%
4000	5820	53810-0000	CUSTODIAL SERVICES	\$ 53,000	\$ 53,000	\$ 40,000.00	\$ -	\$ 13,000.00	75%	25%
4000	5820	53830-0000	OTHER CONTRACTUAL EXPENSES	\$ 1,848,770	\$ 1,483,606	\$ 1,116,104.64	\$ -	\$ 367,501.36	75%	25%
4000	5820	54100-0000	IT EQUIPMENT	\$ 97,845	\$ 62,845	\$ -	\$ 62,845.00	\$ -	0%	0%
4000	5820	54100-0700	IT EQUIPMENT - CAPITAL LEASE	\$ 13,000	\$ 13,000	\$ 11,352.96	\$ -	\$ 1,647.04	87%	13%
4000	5820	54107-0000	SOFTWARE	\$ 1,019,760	\$ 465,739	\$ 88,852.81	\$ -	\$ 376,886.19	19%	81%
4000	5820	54110-0000	EQUIPMENT AND MACHINERY	\$ 651,272	\$ 18,124,950	\$ 17,336,174.41	\$ 17,415.00	\$ 771,360.59	96%	4%
Total				\$ 14,511,885	\$ 32,263,542	\$ 26,876,116	\$ 1,766,425	\$ 3,621,000	83%	11%
EXPENDITURES FOR PERIOD: January 14, 2026						\$ 2,549,621.06	Internal Transfer:	\$ -		
COMP	AU	Account	Description	ANNUAL	ACTUAL	YEAR TO DATE		REMAINING	% YTD	% YTD
				APPROPRIATION	BUDGET	TRANSFERRED	ENCUMBERED	BALANCE	EXPENDED	REMAINING
4000	5820	53828-0000	CONTINGENCIES (xfers to Personnel/Contracts/Commodities)	\$ 300,000.00	\$ 300,000.00	\$ (225,000.00)		\$ 75,000.00	-75%	25%
4000	5820	54199-0000	CAPITAL CONTINGENCY (xfers to Capital)	\$ 32,705,925	\$ 32,705,925	\$ (17,526,657.00)		\$ 15,179,268.00	-54%	46%



Payment of Claims

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0163

Agenda Date: 1/14/2026

Agenda #: 7.A.2.



EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY

Consolidated 9-1-1 Services for DuPage County
421 N. County Farm Road, Wheaton, Illinois 60187
630-550-7743 ETSB911@dupagecounty.gov

BOARD MEMBERS:

Mr. Greg Schwarze
Chair
DuPage County Board
Representative

Mr. Mark Franz
Vice Chair
Village of Glen Ellyn
DuPage Mayors & Managers
Conference Representative

Mrs. Gwen Henry, Ex-Officio
DuPage County Treasurer

Ms. Jean Kaczmarek, Ex-Officio
Secretary - DuPage County Clerk

Mr. Grant Eckhoff
DuPage County Board
Representative

Ms. Marilu Hernandez
Addison Consolidated Dispatch
Center
(ACDC) Representative

Mr. Andrew Honig
DuPage County Board
Representative

Chief Patrick Johl
Wood Dale Fire Protection District
DuPage County Fire Chiefs
Association Representative

Mr. Joseph Maranowicz
Village of Addison
DuPage Mayors & Managers
Conference Representative

Ms. Sheryl Markay
Public Representative

Deputy Chief Dan McCarthy
DuPage Sheriff's Office
Representative

Ms. Jessica Robb
DuPage Public Safety
Communication
(DU-COMM) Representative

Chief David Schar
Village of Winfield
DuPage County Police Chief

Mr. Kyle A. Wolber
Superior Air-Ground
Ambulance Services, Inc.
Emergency Services Representative

Ms. Linda Zerwin
Executive Director
9-1-1 System Coordinator

TO: DuPage County Treasurer's Office
FROM: Greg Schwarze, Chair
Emergency Telephone System Board of DuPage County
DATE: January 14, 2026
SUBJECT: ETSB Payment of Claims List FY26 – January 14, 2026

The payment of the below listed accounts has been approved by the ETS Board at a meeting held on January 14, 2026. You are hereby authorized to pay the invoices as listed on the attached DuPage County Payment Listing Transaction report dated January 2, 2026.

<u>FY2026 Equalization Fund (4000-5820):</u>	\$	<u>710,418.65</u>
Total:	\$	710,418.65

APPROVED BY:

Greg Schwarze, Chair

ATTEST:

Secretary

**EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
FY26 EXPENDITURE VS. BUDGET**

COMP	AU	Account	Description	ANNUAL	ACTUAL	YEAR TO DATE		REMAINING	% YTD
				APPROPRIATION	BUDGET	EXPENDED	ENCUMBERED	AVAILABLE	EXPENDED
4000	5820	50000-0000	REGULAR SALARIES	\$ 1,141,253	\$ 1,141,253	\$ 51,446	\$ -	\$ 1,089,806.58	5%
4000	5820	50050-0000	TEMPORARY SALARIES/ON CALL	\$ 10,404	\$ 10,404	\$ 662	\$ -	\$ 9,741.76	6%
4000	5820	50080-0000	SALARY & WAGE ADJUSTMENT	\$ -	\$ -	\$ -	\$ -	\$ -	-
4000	5820	51000-0000	BENEFIT PAYMENTS	\$ 14,210	\$ 14,210	\$ -	\$ -	\$ 14,209.58	0%
4000	5820	51010-0000	EMPLOYER SHARE I.M.R.F.	\$ 110,017	\$ 110,017	\$ 4,209.61	\$ -	\$ 105,807.14	4%
4000	5820	51030-0000	EMPLOYER SHARE SOCIAL SECURITY	\$ 87,306	\$ 87,306	\$ 3,067.84	\$ -	\$ 84,237.98	4%
4000	5820	51040-0000	EMPLOYEE MED & HOSP INSURANCE	\$ 304,565	\$ 304,565	\$ 8,779.53	\$ -	\$ 295,785.80	3%
4000	5820	52000-0000	FURN/MACH/EQUIP SMALL VALUE	\$ 39,000	\$ 39,000	\$ -	\$ -	\$ 39,000.00	0%
4000	5820	52100-0000	I.T. EQUIPMENT-SMALL VALUE	\$ 77,500	\$ 77,500	\$ 140.02	\$ 1,961.22	\$ 75,398.76	0%
4000	5820	52200-0000	OPERATING SUPPLIES & MATERIALS	\$ 2,000	\$ 2,000	\$ 39.89	\$ 160.11	\$ 1,800.00	2%
4000	5820	52210-0000	FOOD AND BEVERAGE	\$ 750	\$ 750	\$ -	\$ -	\$ 750.00	0%
4000	5820	52250-0000	AUTO/MACHINERY EQUIPMENT/PARTS	\$ 475,000	\$ 475,000	\$ -	\$ 75,000.00	\$ 400,000.00	0%
4000	5820	52260-0000	FUEL & LUBRICANTS	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	52270-0000	MAINTENANCE SUPPLIES	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	52280-0000	CLEANING SUPPLIES	\$ 1,500	\$ 1,500	\$ -	\$ 100.00	\$ 1,400.00	0%
4000	5820	53000-0000	AUDITING & ACCOUNTING SERVICES	\$ 164,600	\$ 164,600	\$ -	\$ 33,600.00	\$ 131,000.00	0%
4000	5820	53020-0000	I.T. SERVICES	\$ 349,054	\$ 349,054	\$ -	\$ 349,054.00	\$ -	0%
4000	5820	53030-0000	LEGAL SERVICES	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000.00	0%
4000	5820	53040-0000	INTERPRETER SERVICES	\$ 36,000	\$ 36,000	\$ -	\$ 10,200.00	\$ 25,800.00	0%
4000	5820	53090-0000	TECHNICAL/PROFESSIONAL SERVICES	\$ 207,329	\$ 207,329	\$ -	\$ 134,328.75	\$ 73,000.25	0%
4000	5820	53130-0000	PUBLIC LIABILITY INSURANCE	\$ 158,617	\$ 158,617	\$ -	\$ -	\$ 158,617.38	0%
4000	5820	53200-0000	NATURAL GAS	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	53210-0000	ELECTRICITY	\$ 20,000	\$ 20,000	\$ -	\$ 20,000.00	\$ -	0%
4000	5820	53220-0000	WATER & SEWER	\$ 500	\$ 500	\$ -	\$ -	\$ 500.00	0%
4000	5820	53250-0000	WIRED COMMUNICATION SERVICES	\$ 1,032,035	\$ 1,032,035	\$ 43,512.05	\$ 751,924.43	\$ 236,598.39	4%
4000	5820	53260-0000	WIRELESS COMMUNICATION SVC	\$ 1,636,652	\$ 1,636,652	\$ 138,869.00	\$ 1,485,183.00	\$ 12,600.00	8%
4000	5820	53300-0000	REPAIR & MTCE FACILITIES	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000.00	0%
4000	5820	53310-0000	REPAIR MAINT INFRASTRUCTURE	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000.00	0%
4000	5820	53370-0000	REPAIR & MTCE OTHER EQUIPMENT	\$ 684,482	\$ 684,482	\$ -	\$ 593,603.96	\$ 90,877.74	0%
4000	5820	53400-0000	RENTAL OF OFFICE SPACE	\$ 20,580	\$ 20,580	\$ 228.09	\$ -	\$ 20,351.91	1%
4000	5820	53500-0000	MILEAGE EXPENSE	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000.00	0%
4000	5820	53510-0000	TRAVEL EXPENSE	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000.00	0%
4000	5820	53600-0000	DUES & MEMBERSHIPS	\$ 1,544	\$ 1,544	\$ 152.00	\$ -	\$ 1,391.55	10%
4000	5820	53610-0000	INSTRUCTION & SCHOOLING	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000.00	0%
4000	5820	53800-0000	PRINTING	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000.00	0%
4000	5820	53800-0001	COPIER USAGE	\$ 6,000	\$ 6,000	\$ 326.17	\$ -	\$ 5,673.83	5%
4000	5820	53801-0000	ADVERTISING	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000.00	0%
4000	5820	53803-0000	MISCELLANEOUS MEETING EXPENSE	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500.00	0%
4000	5820	53804-0000	POSTAGE & POSTAL CHARGES	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000.00	0%
4000	5820	53805-0000	OTHER TRANSPORTATION CHARGES	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	53806-0000	SOFTWARE LICENSES	\$ 2,788,266	\$ 2,788,266	\$ 200,934.16	\$ 2,281,203.97	\$ 306,127.54	7%
4000	5820	53807-0000	SOFTWARE MAINT AGREEMENTS	\$ 1,097,583	\$ 1,097,583	\$ 305,271.19	\$ 203,318.29	\$ 588,993.93	28%
4000	5820	53810-0000	CUSTODIAL SERVICES	\$ 55,000	\$ 55,000	\$ 20,000.00	\$ 22,000.00	\$ 13,000.00	36%
4000	5820	53830-0000	OTHER CONTRACTUAL EXPENSES	\$ 2,691,709	\$ 2,691,709	\$ -	\$ 330,323.00	\$ 2,361,385.60	0%
4000	5820	54100-0000	IT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	-
4000	5820	54100-0700	IT EQUIPMENT - CAPITAL LEASE	\$ 13,000	\$ 13,000	\$ 946.08	\$ -	\$ 12,053.92	7%
4000	5820	54107-0000	SOFTWARE	\$ 197,880	\$ 197,880	\$ -	\$ 132,352.00	\$ 65,528.00	0%
4000	5820	54110-0000	EQUIPMENT AND MACHINERY	\$ 222,060	\$ 6,873,460	\$ 6,651,399.47	\$ -	\$ 222,060.53	97%
Total				\$ 13,944,894	\$ 20,596,294		\$ 6,424,313	\$ 6,741,998	0%
EXPENDITURES FOR PERIOD: January 14, 2026						\$ 710,418.65	Internal Transfer:		
COMP	AU	Account	Description	ANNUAL	ACTUAL	YEAR TO DATE		REMAINING	% YTD
				APPROPRIATION	BUDGET	TRANSFERRED	ENCUMBERED	BALANCE	EXPENDED
4000	5820	53828-0000	CONTINGENCIES (xfers to Personnel/Contracts/Commodities)	\$ 300,000.00	\$ 300,000.00	\$ -		\$ 300,000.00	0%
4000	5820	54199-0000	CAPITAL CONTINGENCY (xfers to Capital)	\$ 34,754,072	\$ 34,754,072	\$ (6,651,400.00)		\$ 28,102,672.00	-19%



OFFICE OF THE COUNTY AUDITOR

Bill White, JD, CIA
DuPage County Auditor

421 N. County Farm Road
Wheaton, Illinois 60187
(630) 407-6075
www.dupagecounty.gov/auditor

To: Hon. Greg Schwarze, Chairman
DuPage County Emergency Telephone System Board (ETSB)

ETSB Members

From: Bill White, J.D., C.I.A. *WFW*
County Auditor

Subject: Internal Audit of Accounts Payable
#26-01

Date: January 8, 2026

The Office of the County Auditor has completed a limited scope internal audit of the transaction processing of ETSB invoices submitted for payment. The audit identified ten exceptions that required correction by the ETSB or Finance Department.

All of the invoices submitted have been reviewed and released for payment by the County Auditor. The results of the audit are presented below.

Results

My Office has performed voucher pre-audit procedures for the invoices submitted for approval by the ETSB at the January 14, 2026, Board Meeting. The invoices listed on the Bank Account Payment History Report dated January 2, 2026, have been examined and are recommended for payment. The total amount of the expenditures is \$3,260,039.71:

- | | |
|--|----------------|
| • FY2025 Equalization Fund (4000-5820) | \$2,549,621.06 |
| • FY2026 Equalization Fund (4000-5820) | \$710,418.65 |

Ten exceptions were identified by the County Auditor.

An AT&T invoice for \$1,858.48 for landline services was entered by the Finance Department into the MHC system as an expense invoice, not as a service agreement as indicated on the authorization label. The County Auditor disapproved the invoice on December 24, 2025. The Finance Department entered the service agreement information and purchase order line number and resubmitted the invoice to the County Auditor for approval on December 24, 2025. The County Auditor recommended the invoice for payment that same day.

Two Du-Comm invoices for \$650,000 and \$65,000 for fiscal year 2025 payments related to Intergovernmental Agreement ETS-R-0056-23 were entered by the Finance Department into the MHC system with an incorrect vendor name. In addition, both invoices were missing the resolution approved by the ETS Board on December 10, 2025, authorizing the payments. The County Auditor disapproved both invoices on December 19, 2025. The Finance Department corrected the vendor information, and ETSB staff provided the missing documentation on December 22, 2025. The County Auditor recommended both invoices for payment that same day.

Two Village of Addison/ACDC invoices for \$350,000 and \$35,000 for fiscal year 2025 payments related to Intergovernmental Agreement ETS-R-0056-23 were missing the resolution approved by the ETS Board on December 10, 2025, authorizing the payments. The County Auditor disapproved both invoices on December 19, 2025. ETSB staff provided the missing documentation on December 22, 2025. The County Auditor recommended the invoices for payment that same day.

A Dick Buss & Associates invoice for \$20,000 for cleaning services included supporting documentation that belonged to a reimbursement request for \$479.99 submitted by Gregg Taormina. The County Auditor disapproved both invoices on December 19, 2025. The documentation was corrected, and the Finance Department resubmitted the invoices to the County Auditor for approval that same day. The County Auditor recommended both invoices for payment on December 22, 2025.

An AT&T invoice for \$1,022.09 for Customer Premise Equipment services was submitted to the Finance Department with an incorrect service agreement number on the authorization label. The County Auditor disapproved the invoice on December 17, 2025. ETSB staff corrected the invoice, and the Finance Department made the changes that same day. The County Auditor recommended the invoice for payment on December 17, 2025.

An AT&T invoice for \$6,379.78 for managed router services was submitted to the Finance Department with an incorrect fiscal year. The County Auditor disapproved the invoice on December 19, 2025. ETSB staff corrected the fiscal year on the invoice, and the Finance Department made the changes to the MHC entry on December 22, 2025. The County Auditor recommended the invoice for payment that same day.

A ComEd invoice for \$1,425.98 for electric utility services was submitted to the Finance Department with an incorrect fiscal year. The County Auditor disapproved the invoice on December 24, 2025. ETSB staff corrected the fiscal year on the invoice, and the Finance Department made the changes to the MHC entry that same day. The County Auditor recommended the invoice for payment on December 24, 2025.

Objective

The County Auditor will perform a series of procedures designed to evaluate the internal controls involved in the processing of transactions in the accounts payable system. The actual procedures performed will depend upon the County Auditor's assessment of risks associated with the transactions.

Background/Audit Scope

Invoices and the related supporting documentation are initially prepared and submitted for payment processing by County departments to the centralized accounts payable function administered by the Finance Department.

The County Auditor performs audit procedures on the payment documentation after the information has been entered into the accounts payable system by the Finance Department. These procedures include reviewing the scanned images of the invoice and supporting documentation and comparing it to the information entered into the system. Significant discrepancies noted between the supporting documentation and the information recorded in the system are identified by the County Auditor as exceptions. In these situations, the County Auditor notifies the Finance Department of the problem. When the discrepancies are resolved, the County Auditor approves the invoice.

A Bank Account Payment History Report is generated by the Finance Department after the invoices have been approved and the County Auditor verifies that each of the recommended payments was properly posted to the County's General Ledger. No exceptions were noted.

Audit Findings and Recommendations

The County Auditor audited 41 invoices submitted for payment, ten exceptions were identified.

The ETSB should verify the accuracy of invoices prior to forwarding them to the Finance Department for entry into the ERP and MHC systems.

The Finance Department should verify the accuracy of invoices entered into the ERP and MHC systems prior to forwarding to the County Auditor for review and payment recommendation.

The ETSB should continue to regularly review available ERP reports and real-time transaction information to monitor the progress of invoices submitted for payment to preclude the potential for incorrect payments.

Thank you for your continued assistance.

cc: Linda Zerwin, Executive Director
Jeff Martynowicz, Chief Financial Officer

Bank Account Payment History

AP255 Date: 01/02/26
Time: 10:52

JOB SUBMISSION PARAMETERS

User Name: DP\FNDMD
Job Name: AP255-4000
Step Nbr: 1

Pay Group: 4000
Cash Code: 1414 Class C Accounts Payable
Payment Date: 010226 - 010226
Payment Numbers: -
Payment Code:

Bank Account Payment History

AP255 Date 01/02/26
Time 10:52

Pay Group 4000 ETSB PAY GROUP
Bank Account Payment History

USD

Page 1

Cash Code 1414 Bank 071923909 Payment Date Range 01/02/26 thru 01/02/26
Payment Code ACH Payment Currency USD

Vendor	Invoice	Voucher	Auth PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number	538251	Payment Date	01/02/26	Vendor	26753	AMAZON CAPITAL SERVICES	Status	Issued
26753	144T-DYYD-WQF1			IX 102	12/26/25	40.58	0.00	40.58
26753	19TG-RCDC-9XV6			IX 102	01/03/26	15.99	0.00	15.99
26753	1LDL-9GY1-C3X7			IX 102	01/17/26	39.89	0.00	39.89
26753	1QKN-7HCL-9YKH			IX 102	01/03/26	22.79	0.00	22.79
				*** Payment Total		119.25	0.00	119.25
Payment Number	538252	Payment Date	01/02/26	Vendor	35961	MONDAY.COM LTD	Status	Issued
35961	INV01250031028			IX 102	01/02/26	13,291.20	0.00	13,291.20
				*** Payment Total		13,291.20	0.00	13,291.20
Payment Number	538253	Payment Date	01/02/26	Vendor	28678	PURVIS SYSTEMS INCORPORATED	Status	Issued
28678	47749			IX 102	12/07/25	30,702.08	0.00	30,702.08
28678	47749A			IX 102	12/07/25	184,802.92	0.00	184,802.92
				*** Payment Total		215,505.00	0.00	215,505.00
Payment Number	538254	Payment Date	01/02/26	Vendor	44522	TOSHIBA AMERICA BUSINESS	Status	Issued
44522	6712289			IX 102	12/31/25	1,272.25	0.00	1,272.25
				*** Payment Total		1,272.25	0.00	1,272.25
				*** Payment Code ACH Total		230,187.70	0.00	230,187.70
				Payment Count		4		

Bank Account Payment History

AP255 Date 01/02/26
Time 10:52

Pay Group 4000 ETSB PAY GROUP
Bank Account Payment History

USD

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Cash Code 1414 Bank 071923909
Payment Code CHK

Payment Date Range 01/02/26 thru 01/02/26
Payment Currency USD

Vendor	Invoice	Voucher	Auth PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number 46708	1223557 506-84543	Payment Date 01/02/26	Vendor IX 102	46708 01/18/26	1-800 PACK-RAT, LLC	228.09	Status 0.00	Issued 228.09
			***	Payment Total		228.09	0.00	228.09
Payment Number 10008	1223558 6540938016	Payment Date 01/02/26	Vendor IX 102	10008 11/18/25	AT&T	6,379.78	Status 0.00	Issued 6,379.78
			***	Payment Total		6,379.78	0.00	6,379.78
Payment Number 10008	1223559 9103548016 2025	Payment Date 01/02/26	Vendor IX 102	10008 12/19/25	AT&T	6,379.78	Status 0.00	Issued 6,379.78
			***	Payment Total		6,379.78	0.00	6,379.78
Payment Number 10008	1223560 630495190211 2025	Payment Date 01/02/26	Vendor IX 102	10008 12/16/25	AT&T	312.72	Status 0.00	Issued 312.72
			***	Payment Total		312.72	0.00	312.72
Payment Number 10008	1223561 630665711312 2025	Payment Date 01/02/26	Vendor IX 102	10008 01/03/26	AT&T	1,103.76	Status 0.00	Issued 1,103.76
			***	Payment Total		1,103.76	0.00	1,103.76
Payment Number 10008	1223562 630R06015911 2025	Payment Date 01/02/26	Vendor IX 102	10008 12/16/25	AT&T	1,858.48	Status 0.00	Issued 1,858.48
			***	Payment Total		1,858.48	0.00	1,858.48
Payment Number 10008	1223563 630495190212 630R06015912 2025	Payment Date 01/02/26	Vendor IX 102 IX 102	10008 01/15/26 01/15/26	AT&T	316.20 1,858.48	Status 0.00 0.00	Issued 316.20 1,858.48
			***	Payment Total		2,174.68	0.00	2,174.68
Payment Number 10008	1223564 IL840066	Payment Date 01/02/26	Vendor IX 102	10008 12/25/25	AT&T	8,855.40	Status 0.00	Issued 8,855.40
			***	Payment Total		8,855.40	0.00	8,855.40
Payment Number 10008	1223565 IL840067	Payment Date 01/02/26	Vendor IX 102	10008 12/25/25	AT&T	7,275.84	Status 0.00	Issued 7,275.84
			***	Payment Total		7,275.84	0.00	7,275.84
Payment Number 10008	1223566 S667122122-25325	Payment Date 01/02/26	Vendor IX 102	10008 12/21/25	AT&T	1,022.09	Status 0.00	Issued 1,022.09
			***	Payment Total		1,022.09	0.00	1,022.09
Payment Number 10009	1223567 287316512139X12082025	Payment Date 01/02/26	Vendor IX 102	10009 12/30/25	AT&T MOBILITY	480.35	Status 0.00	Issued 480.35
			***	Payment Total		480.35	0.00	480.35
Payment Number 10023	1223568 6819698000 112225 8713843000 111825 8713843000 121725	Payment Date 01/02/26	Vendor IX 102 IX 102 IX 102	10023 12/22/25 12/18/25 01/16/26	COM ED	150.26 1,235.02 1,425.98	Status 0.00 0.00 0.00	Issued 150.26 1,235.02 1,425.98

Bank Account Payment History

AP255 Date 01/02/26
Time 10:52

Pay Group 4000 ETSB PAY GROUP
Bank Account Payment History

USD

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Cash Code 1414 Bank 071923909
Payment Code CHK

Payment Date Range 01/02/26 thru 01/02/26
Payment Currency USD

Vendor	Invoice	Voucher	Auth PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number	1223568	Payment Date	01/02/26	Vendor	10023	COM ED	Status Issued	
				*** Payment Total		2,811.26	0.00	2,811.26
Payment Number	1223569	Payment Date	01/02/26	Vendor	12382	COMCAST	Status Issued	
	12382 256317772			IX 102	12/15/25	39,211.52	0.00	39,211.52
				*** Payment Total		39,211.52	0.00	39,211.52
Payment Number	1223570	Payment Date	01/02/26	Vendor	12382	COMCAST	Status Issued	
	12382 258792110			IX 102	01/14/26	39,211.52	0.00	39,211.52
				*** Payment Total		39,211.52	0.00	39,211.52
Payment Number	1223571	Payment Date	01/02/26	Vendor	10850	DELL MARKETING LP	Status Issued	
	10850 10853585911			IX 102	01/15/26	101.24	0.00	101.24
				*** Payment Total		101.24	0.00	101.24
Payment Number	1223572	Payment Date	01/02/26	Vendor	32776	DICK BUSS & ASSOCIATES LLC	Status Issued	
	32776 961			IX 102	01/18/26	20,000.00	0.00	20,000.00
				*** Payment Total		20,000.00	0.00	20,000.00
Payment Number	1223573	Payment Date	01/02/26	Vendor	10461	DUPAGE PUBLIC SAFETY	Status Issued	
	10461 ETS-R-0056-23B			IX 102	01/16/26	650,000.00	0.00	650,000.00
	10461 ETS-R-0056-23C			IX 102	01/16/26	65,000.00	0.00	65,000.00
				*** Payment Total		715,000.00	0.00	715,000.00
Payment Number	1223574	Payment Date	01/02/26	Vendor	10115	MOTOROLA SOLUTIONS INC	Status Issued	
	10115 1187160952			IX 102	12/20/25	1,360,745.22	0.00	1,360,745.22
				*** Payment Total		1,360,745.22	0.00	1,360,745.22
Payment Number	1223575	Payment Date	01/02/26	Vendor	10115	MOTOROLA SOLUTIONS INC	Status Issued	
	10115 9886020251103			IX 102	12/31/25	130,581.00	0.00	130,581.00
				*** Payment Total		130,581.00	0.00	130,581.00
Payment Number	1223576	Payment Date	01/02/26	Vendor	10115	MOTOROLA SOLUTIONS INC	Status Issued	
	10115 9886320251103			IX 102	12/31/25	8,288.00	0.00	8,288.00
				*** Payment Total		8,288.00	0.00	8,288.00
Payment Number	1223577	Payment Date	01/02/26	Vendor	10487	NENA	Status Issued	
	10487 300086192			IX 102	01/03/26	152.00	0.00	152.00
				*** Payment Total		152.00	0.00	152.00
Payment Number	1223578	Payment Date	01/02/26	Vendor	39549	ODP BUSINESS SOLUTIONS, LLC	Status Issued	
	39549 448539067001			IX 102	12/19/25	80.38	0.00	80.38
	39549 449170149001			IX 102	12/19/25	155.47	0.00	155.47
				*** Payment Total		235.85	0.00	235.85
Payment Number	1223579	Payment Date	01/02/26	Vendor	10486	PRIORITY DISPATCH	Status Issued	
	10486 SIN422207			IX 102	12/31/25	291,500.00	0.00	291,500.00
				*** Payment Total		291,500.00	0.00	291,500.00

Bank Account Payment History

AP255 Date 01/02/26
Time 10:52

Pay Group 4000 ETSB PAY GROUP
Bank Account Payment History

USD

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Cash Code 1414 Bank 071923909
Payment Code CHK

Payment Date Range 01/02/26 thru 01/02/26
Payment Currency USD

Vendor	Invoice	Voucher	Auth PL	Due Date	Dsc Date	Scheduled Amount	Discount Amount	Net Payment Amount
Payment Number	1223580	Payment Date	01/02/26	Vendor	43159	TAORMINA, GREGG	Status Issued	
	43159 EXP20251020			IX 102	12/19/25	479.99	0.00	479.99
				*** Payment Total		479.99	0.00	479.99
Payment Number	1223581	Payment Date	01/02/26	Vendor	11201	UNITED STATES POSTAL SERVICE	Status Issued	
	11201 34855593 113025 ETSB			IX 102	12/30/25	31.32	0.00	31.32
				*** Payment Total		31.32	0.00	31.32
Payment Number	1223582	Payment Date	01/02/26	Vendor	10597	VERIZON	Status Issued	
	10597 6129019244			IX 102	12/20/25	432.12	0.00	432.12
				*** Payment Total		432.12	0.00	432.12
Payment Number	1223583	Payment Date	01/02/26	Vendor	10125	VILLAGE OF ADDISON	Status Issued	
	10125 ETS-R-0056-23A			IX 102	01/16/26	350,000.00	0.00	350,000.00
	10125 ETS-R-0056-23C			IX 102	01/16/26	35,000.00	0.00	35,000.00
				*** Payment Total		385,000.00	0.00	385,000.00
				*** Payment Code CHK Total		3,029,852.01	0.00	3,029,852.01
				Payment Count		27		
				*** Cash Code 1414 Total		3,260,039.71	0.00	3,260,039.71
				Payment Count		31		
				*** Pay Group 4000 USD Total		3,260,039.71	0.00	3,260,039.71
				Payment Count		31		



ETSB Resolution

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0005-26

Agenda Date: 1/14/2026

Agenda #: 7.B.1.

RESOLUTION TO ENCUMBER FUNDS IN THE COUNTY FINANCE SOFTWARE FOR ELECTRIC UTILITY DISTRIBUTION SERVICES THROUGH COMED OVER \$15,000 (TOTAL AMOUNT NOT TO EXCEED \$20,000.00)

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, an agreement has been negotiated in accordance with the DU PAGE ETSB by ordinance; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval of Procurement Purchase Order 926007 to encumber funds for electric utility distribution services, as needed, through ComEd for the Wheaton tower shelter and Hidden Lakes tower shelter. This will encumber funds over \$15,000 in the County Finance software for a one (1) year period of January 14, 2026 through January 13, 2027. The total annual amount is not to exceed \$20,000.00.

NOW, THEREFORE BE IT RESOLVED, that DU PAGE ETSB Requisition 926007, dated December 29, 2025, covering said, encumber funds for electric service, be, and is hereby approved by the DU PAGE ETSB, for a total amount not to exceed of \$20,000.00.

Enacted and approved this 14th day of January, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
 Procurement Services Division
 This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION			
<i>General Tracking</i>		<i>Contract Terms</i>	
FILE ID#:	RFP, BID, QUOTE OR RENEWAL #:	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$20,000.00
COMMITTEE: ETSB	TARGET COMMITTEE DATE: 01/14/2026	PROMPT FOR RENEWAL: 3 MONTHS	CONTRACT TOTAL COST WITH ALL RENEWALS: \$20,000.00
	CURRENT TERM TOTAL COST:	MAX LENGTH WITH ALL RENEWALS: ONE YEAR	CURRENT TERM PERIOD: INITIAL TERM
<i>Vendor Information</i>		<i>Department Information</i>	
VENDOR: ComEd	VENDOR #: 10023	DEPT: DuPage ETSB	DEPT CONTACT NAME: Eve Kraus
VENDOR CONTACT:	VENDOR CONTACT PHONE:	DEPT CONTACT PHONE #: 630-550-7743	DEPT CONTACT EMAIL: etsb911@dupagecounty.gov
VENDOR CONTACT EMAIL:	VENDOR WEBSITE:	DEPT REQ #: 926007	
Overview			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Recommendation for approval of Purchase Order 926007 to encumber funds for ComEd electric utility distribution services for the period of January 14, 2026 through January 13, 2027. This will encumber funds in the County Finance software for payment and accounting of contractual obligations in an amount not to exceed \$20,000.00.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished Electric utility services are required to power the shelters at the Wheaton Tower 136 N. County Farm Road and Hidden Lakes Forest Preserve 21W521 W. Butterfield Road Tower.			

SECTION 2: DECISION MEMO REQUIREMENTS	
DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required. PUBLIC UTILITY
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.

SECTION 3: DECISION MEMO	
SOURCE SELECTION	Describe method used to select source. N/A
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). N/A

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific. N/A
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not. N/A
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted. N/A

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: ComEd	Vendor#: 10023	Dept: DuPage ETSB	Division:
Attn:	Email:	Attn: 9-1-1 System Manager	Email: etsb911@dupagecounty.gov
Address: PO Box 6111	City: Carol Stream	Address: 421 N. County Farm Road	City: Wheaton
State: IL	Zip: 60197-6111	State: IL	Zip: 60187
Phone:	Fax:	Phone: 630-550-7743	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: ComEd	Vendor#: 10023	Dept: DuPage ETSB	Division:
Attn:	Email:	Attn: 9-1-1 System Manager	Email: etsb911@dupagecounty.gov
Address: PO Box 6111	City: Carol Stream	Address: 421 N. County Farm Road	City: Wheaton
State: IL	Zip: 60197-6111	State: IL	Zip: 60187
Phone:	Fax:	Phone:	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Jan 14, 2026	Contract End Date (PO25): Jan 13, 2027

Purchase Requisition Line Details

LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		Electric Utility Distribution Service FY26-27 - Shelter 8713843000		4000	5820	53210		17,500.00	17,500.00
2	1	EA		Electric Utility Distribution Service FY26-27 - Hidden Lakes 6819698000		4000	5820	53210		2,500.00	2,500.00
										Requisition Total	\$ 20,000.00

FY is required, ensure the correct FY is selected.

<i>Comments</i>	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO. This is a utility service, nothing will be shipped.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB. LMZ 12/30/25



ETSB Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0006-26

Agenda Date: 1/14/2026

Agenda #: 7.B.2.

AWARDING RESOLUTION TO PROPIO, LLC PO 926006 FOR LANGUAGE TRANSLATION SERVICES FOR ONE (1) YEAR FOR 9-1-1 TELECOMMUNICATORS PER THE NASPO VALUEPOINT MASTER AGREEMENT #40-00000-24-00076AK
(TOTAL AMOUNT NOT TO EXCEED: \$30,000.00)

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, an agreement has been negotiated in accordance with the DU PAGE ETSB by ordinance; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval of Procurement Purchase Order Requisition 926006 to Propio, LLC, formerly known as Voiance Language Services, LLC, for language translation services for 9-1-1 Telecommunicators per the NASPO ValuePoint Master Agreement #40-00000-24-00076AK. This contract will cover the period from February 1, 2026 through January 31, 2027. The total amount not to exceed is \$30,000.00.

NOW, THEREFORE BE IT RESOLVED, that DU PAGE ETSB Requisition 926006, dated December 30, 2025, covering said, language translation services for 9-1-1 Telecommunicators, be, and is hereby approved by the DU PAGE ETSB to Propio, LLC, 10801 Mastin Street, Suite 580, Overland Park, KS 66210, for an obligated amount of \$30,000.00.

Enacted and approved this 14th day of January, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
 Procurement Services Division
 This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION

<i>General Tracking</i>		<i>Contract Terms</i>	
FILE ID#:	RFP, BID, QUOTE OR RENEWAL #:	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$30,000.00
COMMITTEE: ETSB	TARGET COMMITTEE DATE: 01/14/2026	PROMPT FOR RENEWAL: 3 MONTHS	CONTRACT TOTAL COST WITH ALL RENEWALS: \$30,000.00
	CURRENT TERM TOTAL COST: \$30,000.00	MAX LENGTH WITH ALL RENEWALS: ONE YEAR	CURRENT TERM PERIOD: INITIAL TERM
<i>Vendor Information</i>		<i>Department Information</i>	
VENDOR: Propio LLC, fka Voiance Language Services LLC	VENDOR #: 27781	DEPT: DuPage ETSB	DEPT CONTACT NAME: Eve Kraus
VENDOR CONTACT: Bill Martin	VENDOR CONTACT PHONE:	DEPT CONTACT PHONE #: 630-550-7743	DEPT CONTACT EMAIL: etsb911@dupagecounty.gov
VENDOR CONTACT EMAIL: bill.martin@propio.com	VENDOR WEBSITE:	DEPT REQ #: 926006	
<i>Overview</i>			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Recommendation for approval of Purchase Order 926006 to Propio LLC, fka Voiance Language Services, to provide language interpretation services for 9-1-1 Telecommunicators per the NASPO Master Agreement #40-00000-24-00076AK. This purchase order will encumber funds for the period from February 1, 2026 through January 31, 2027. Based on current usage, the estimated cost of this purchase order at a rate of \$0.49 per minute for Spanish/\$0.67 per minute for all other languages used is approximately \$30,000.00.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished Interpretation Services are used by 9-1-1 telecommunicators when receiving 9-1-1 calls from individuals that do not speak English. The service ensures the needs of the individual are identified in a timely fashion and the proper personnel are dispatched to aid the individual.			

SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required. COOPERATIVE (DPC2-352), GOVERNMENT JOINT PURCHASING ACT (30ILCS525) OR GSA SCHEDULE PRICING

SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source. This purchase order will utilize the NASPO ValuePoint Master Agreement #40-00000-24-00076AK which locks in the cost of \$0.49 per minute for Spanish and \$0.67 for all other languages. This is a cost savings over the current amount of \$0.69 per minute for any language.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). 1. Approve Purchase Order 926006 to allow continued language translation services. 2. Deny Purchase Order 926006 and language translation services will lapse, leaving a gap in service for 9-1-1 callers that do not speak English.

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific. N/A
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not. N/A
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted. N/A

SECTION 5: Purchase Requisition Information

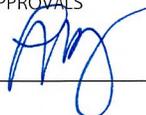
<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: Propio LLC	Vendor#: 27781	Dept: DuPage ETSB	Division:
Attn: Bill Martin	Email:	Attn: 9-1-1 System Manager	Email: etsb911@dupagecounty.gov
Address: 10801 Mastin Street, Suite 580	City: Overland Park	Address: 421 N. County Farm Road	City: Wheaton
State: KS	Zip: 66210	State: IL	Zip: 60187
Phone:	Fax:	Phone: 630-550-7743	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: Propio LLC	Vendor#: 27781	Dept: DuPage ETSB	Division:
Attn:	Email:	Attn: 9-1-1 System Manager	Email: etsb911@dupagecounty.gov
Address: 10801 Mastin Street, Suite 580	City: Overland Park	Address: 421 N. County Farm Road	City: Wheaton
State: KS	Zip: 66210	State: IL	Zip: 60187
Phone:	Fax:	Phone:	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Feb 1, 2026	Contract End Date (PO25): Jan 31, 2026

Purchase Requisition Line Details

LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	10	EA		Language Interpretation Services	FY26	4000	5820	53040		2,500.00	25,000.00
2	2	EA		Language Interpretation Services	FY27	4000	5820	53040		2,500.00	5,000.00
										Requisition Total	\$ 30,000.00

FY is required, ensure the correct FY is selected.

<i>Comments</i>	
HEADER COMMENTS	Provide comments for P020 and P025. Per NASPO ValuePoint (Master Agreement #40-00000-24-00076AK) expiring July 28, 2027. The dollar amount is an estimate based on previous use.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO. Please return the PO to ETSB to send to the vendor.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO. This is a contracted service, nothing will be shipped. The digital version of the NASPO Agreement is in the ETSB's electronic vendor files.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB. LMZ 12/30/25





**State of New Mexico
General Services Department
State Purchasing Division**

Master Agreement Amendment

Awarded Vendor:
Propio LS, LLC
10801 Mastin Street, Suite 580
Overland Park, KS 66210

Contact: Scott Richey
Email: scott.richey@propio.com
Telephone No.: (816) 512-9616

Agreement Number: **40-00000-24-00076AK**

Amendment No.: **One**

Term: **September 26, 2025 - July 28, 2027**

Ship To:
As requested at time of order

Procurement Specialist: **Susan Inman** *SI*

Telephone No.: **505-795-5551**

Email: **susan.inman@gsd.nm.gov**

Invoice:
Same as above

Title: Remote Interpreting and Translating Services

This amendment is to be attached to the respective Master Agreement and become a part thereof.

This amendment is issued to reflect the following effective immediately:

- **Replace Master Agreement Page 2, Paragraph 1.**

Except as modified by this amendment, the provisions of the Contract shall remain in full force and effect.



**Master Agreement No. 40-00000-24-00076AK
Amendment No.: One**

THIS AGREEMENT is made and entered into by and between the **State of New Mexico, General Services Department** (hereinafter the "Lead State" or a "Participating Entity" and **Propio LS, LLC**, hereinafter referred to as the "Contractor".

The purpose of this Amendment is to replace Master Agreement Paragraph 1.

IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT THE FOLLOWING PROVISIONS OF THE ABOVE-REFERENCED CONTRACT ARE AMENDED AS FOLLOWS:

1. Master Agreement Paragraph 1 (Page 2)

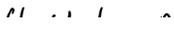
- a. THIS AGREEMENT for Remote Interpreting and Translating Services is entered into by and between the **State of New Mexico, General Services Department** (hereinafter the "Lead State" or a "Participating Entity" and **Propio LS, LLC** (hereinafter the "Contractor").

All other Articles and Deliverables of the original contract remain the same.

The remainder of this page intentionally left blank.

**Master Agreement No. 40-00000-24-00076AK
Amendment No.: One**

IN WITNESS WHEREOF, the Parties hereby execute this Agreement, which will take effect on the last signature date of the required approval authorities below. Each of the signatories, below, may execute this Agreement by hard copy original, facsimile, digital or electronic signature, any of which shall be deemed to be a true and original signature hereunder.

By:  Date: 10/10/2025
Christopher Pesce
Propio LS, LLC

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State to pay gross receipts and compensating taxes:

BTIN: All services are provided out-of-state

NOTE: Taxation and Revenue is only verifying the registration and will not confirm or deny taxability statements contained in this contract.

By:  Date: 10/10/2025
Taxation & Revenue Department

This Agreement has been approved by the State Purchasing Agent:

By:  Date: 10/10/2025
Dorothy Mendonca
State Purchasing Agent
State of New Mexico

Certificate Of Completion

Envelope Id: D1C7CD95-FA93-4F66-A9D2-F80E20BE2A56	Status: Completed
Subject: Please Docusign: Amendment One - 40-00000-24-00076AK	
Source Envelope:	
Document Pages: 3	Signatures: 3
Certificate Pages: 5	Initials: 2
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Susan Inman
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	1100 S Saint Francis Dr
	Santa Fe, NM 87502
	Susan.Inman@gsd.nm.gov
	IP Address: 164.64.62.10

Record Tracking

Status: Original	Holder: Susan Inman	Location: DocuSign
10/10/2025 8:09:52 AM	Susan.Inman@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: General Services Department	Location: Docusign

Signer Events

Signature	Timestamp
Natalie Martinez natalie.martinez1@gsd.nm.gov Deputy Director New Mexico General Services Security Level: Email, Account Authentication (None), Login with SSO	Sent: 10/10/2025 8:53:03 AM Viewed: 10/10/2025 9:03:57 AM Signed: 10/10/2025 9:04:18 AM
Signature Adoption: Pre-selected Style Using IP Address: 172.59.3.24	

Electronic Record and Signature Disclosure:

Not Offered via Docusign

Susan Inman Susan.Inman@gsd.nm.gov New Mexico General Services Department State Purchasing Division Security Level: Email, Account Authentication (None)	Sent: 10/10/2025 9:04:19 AM Viewed: 10/10/2025 9:04:49 AM Signed: 10/10/2025 9:04:53 AM
Signature Adoption: Pre-selected Style Using IP Address: 164.64.62.10	

Electronic Record and Signature Disclosure:

Accepted: 6/2/2020 7:56:58 AM
ID: 85ae9af5-d784-487f-80b0-046bfdde9d3d

Christopher Pesce cpesce@propio.com Chief Financial Officer Propio LS, LLC Security Level: Email, Account Authentication (None)	Sent: 10/10/2025 9:04:55 AM Viewed: 10/10/2025 9:38:39 AM Signed: 10/10/2025 9:38:44 AM
Signature Adoption: Pre-selected Style Using IP Address: 2607:fb90:fe9a:ca0d:20e4:b5fc:c547:f83c	

Electronic Record and Signature Disclosure:

Accepted: 10/10/2025 9:38:39 AM
ID: d1c31017-287d-4b6c-b506-a5bab1b147d0

Ann Marie Lucero annmarie.lucero@tax.nm.gov District Mgr. State of New Mexico Taxation and Revenue Signing Group: 33300 - CRS Verification Security Level: Email, Account Authentication (None)	Sent: 10/10/2025 9:38:45 AM Viewed: 10/10/2025 11:12:32 AM Signed: 10/10/2025 11:12:38 AM
Signature Adoption: Pre-selected Style Using IP Address: 164.64.133.222	

Electronic Record and Signature Disclosure:

Signer Events	Signature	Timestamp
Accepted: 6/2/2020 2:28:54 PM ID: 4e14c1ed-cee7-47c4-9f77-dc41a9cef910		
Dorothy Mendonca dorothy.mendonca@gsd.nm.gov SPD Division Director / State Purchasing Agent General Services Department Signing Group: 35000 - State Purchasing Agent Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style Using IP Address: 174.205.229.101 Signed using mobile	Sent: 10/10/2025 11:12:39 AM Viewed: 10/10/2025 2:33:00 PM Signed: 10/10/2025 2:33:13 PM
Electronic Record and Signature Disclosure: Accepted: 4/14/2023 7:24:59 AM ID: 51f6380f-50f7-4227-afb5-572b373dfb7c		

In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Mike Adams madams@propio.com General Counsel Security Level: Email, Account Authentication (None)		Sent: 10/10/2025 9:04:55 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	10/10/2025 8:53:03 AM
Certified Delivered	Security Checked	10/10/2025 2:33:00 PM
Signing Complete	Security Checked	10/10/2025 2:33:13 PM
Completed	Security Checked	10/10/2025 2:33:13 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a \$1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: GSD.SPInfo@state.nm.us

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at GSD.SPInfo@state.nm.us and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at GSD.SPInfo@state.nm.us and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a \$1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to GSD.SPInfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:

<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

By selecting the check-box next to “I agree to use electronic records and signatures,” you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.

**Remote Interpreting and Translating Services
Master Agreement 40-00000-24-00076AK
Propio LS, LLC
Attachment B
Pricing**

		Standard Hours		
		General Services Unit Price per Minute	Medical Unit Price per Minute	Legal Unit Price per Minute
	Over-the-Phone Interpretation			
1a.	Over-the-Phone Interpretation (OPI) Services for the most requested language: Spanish	\$0.49	\$0.49	\$0.49
1b.	Over-the-Phone Interpretation (OPI) Services for the twelve most requested languages (other than Spanish): Chinese (Mandarin & Cantonese), Arabic, Russian, Farsi, Vietnamese, Swahili, Somali, Korean, French, Portuguese, German, Italian	\$0.67	\$0.67	\$0.67
1c.	Over-the-Phone Interpretation (OPI) Services for all other languages specified in Attachment P – Languages , as well as for all unlisted languages that may be provided through the resultant Contract.	\$0.67	\$0.67	\$0.67

**Remote Interpreting and Translating Services
Master Agreement 40-00000-24-00076AK
Propio LS, LLC
Attachment B
Pricing**

Over-the-Phone Interpretation		Extended Hours								
		General Services Over 8 hrs Unit Price per Minute	Medical Over 8 hrs Unit Price per Minute	Legal Over 8 hrs Unit Price per Minute	General Services After-Hours/ Weekend Unit Price per Minute	Medical After-Hours/ Weekend Unit Price per Minute	Legal After-Hours/ Weekend Unit Price per Minute	General Services Holiday Unit Price per Minute	Medical Holiday Unit Price per Minute	Legal Holiday Unit Price per Minute
1a.	Over-the-Phone Interpretation (OPI) Services for the most requested language: Spanish	\$0.49	\$0.49	\$0.49	\$0.49	\$0.49	\$0.49	\$0.49	\$0.49	\$0.49
1b.	Over-the-Phone Interpretation (OPI) Services for the twelve most requested languages (other than Spanish): Chinese (Mandarin & Cantonese), Arabic, Russian, Farsi, Vietnamese, Swahili, Somali, Korean, French, Portuguese, German, Italian	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67
1c.	Over-the-Phone Interpretation (OPI) Services for all other languages specified in Attachment P – Languages , as well as for all unlisted languages that may be provided through the resultant Contract.	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67

**Remote Interpreting and Translating Services
Master Agreement 40-00000-24-00076AK
Propio LS, LLC
Attachment B
Pricing**

		Standard Hours		
		General Services Unit Price per Minute	Medical Unit Price per Minute	Legal Unit Price per Minute
Video Remote Interpretation				
2a.	Video Remote Interpretation (VRI) Services for the top VRI language: American Sign Language (ASL)	\$1.29	\$1.29	\$1.29
2b.	Video Remote Interpretation (VRI) Services for Spanish	\$0.67	\$0.67	\$0.67
2c.	Video Remote Interpretation (VRI) Services for the twelve most requested languages (other than ASL and Spanish): Chinese (Mandarin & Cantonese), Arabic, Russian, Farsi, Vietnamese, Swahili, Somali, Korean, French, Portuguese, German, Italian	\$0.67	\$0.67	\$0.67
2d.	Video Remote Interpretation (VRI) Services for all other languages specified in Attachment P – Languages as well as for all unlisted languages that may be provided through the resultant Contract.	\$0.67	\$0.67	\$0.67

**Remote Interpreting and Translating Services
Master Agreement 40-00000-24-00076AK
Propio LS, LLC
Attachment B
Pricing**

Video Remote Interpretation		Extended Hours								
		General Services Over 8 hrs Unit Price per Minute	Medical Over 8 hrs Unit Price per Minute	Legal Over 8 hrs Unit Price per Minute	General Services After-Hours/ Weekend Unit Price per Minute	Medical After-Hours/ Weekend Unit Price per Minute	Legal After-Hours/ Weekend Unit Price per Minute	General Services Holiday Unit Price per Minute	Medical Holiday Unit Price per Minute	Legal Holiday Unit Price per Minute
2a.	Video Remote Interpretation (VRI) Services for the top VRI language: American Sign Language (ASL)	\$1.29	\$1.29	\$1.29	\$1.29	\$1.29	\$1.29	\$1.29	\$1.29	\$1.29
2b.	Video Remote Interpretation (VRI) Services for Spanish	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67
2c.	Video Remote Interpretation (VRI) Services for the twelve most requested languages (other than ASL and Spanish): Chinese (Mandarin & Cantonese), Arabic, Russian, Farsi, Vietnamese, Swahili, Somali, Korean, French, Portuguese, German, Italian	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67
2d.	Video Remote Interpretation (VRI) Services for all other languages specified in Attachment P – Languages as well as for all unlisted languages that may be provided through the resultant Contract.	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67

**Remote Interpreting and Translating Services
Master Agreement 40-00000-24-00076AK
Propio LS, LLC
Attachment B
Pricing**

Document Translation Services		General Services Unit Price per Word	Medical Unit Price per Word	Legal Unit Price per Word	Percentage Discount on provided costs, if Artificial Intelligence is allowable by Participating Entity
3a.	Standard Document Translation Services for the most requested language: Spanish	\$0.09	\$0.12	\$0.12	10%
3b.	Standard Document Translation Services for the twelve most requested languages (other than Spanish): Chinese (Mandarin & Cantonese), Arabic, Russian, Farsi, Vietnamese, Swahili, Somali, Korean, French, Portuguese, German, Italian	\$0.14	\$0.16	\$0.16	10%
3c.	Standard Document Translation Services for all other languages specified in Attachment P – Languages , as well as for all unlisted languages that may be provided through the resultant Contract.	\$0.17	\$0.19	\$0.19	10%
3c.	Expedited Document Translation Services for the most requested language: Spanish	\$0.12	\$0.14	\$0.14	10%
3e.	Expedited Document Translation Services for the twelve most requested languages (other than Spanish): Chinese (Mandarin & Cantonese), Arabic, Russian, Farsi, Vietnamese, Swahili, Somali, Korean, French, Portuguese, German, Italian	\$0.17	\$0.19	\$0.19	10%
3f.	Expedited Document Translation Services for all other languages specified in Attachment P – Languages , as well as for all unlisted languages that may be provided through the resultant Contract.	\$0.21	\$0.23	\$0.23	10%
3g.	Desktop Publishing (DTP) per hour	\$36.00	\$36.00	\$36.00	
3h.	Rush Fee (percentage of expedited services total)	20%	20%	20%	

**Participating Addendum
for
Remote Interpreting and Translation Services
subject to
NASPO ValuePoint Master Agreement Number 40-00000-24-00076AK
Between the State of New Mexico and Propio LS, LLC**

This Participating Addendum is entered into by the participating entity identified below and Propio LS, LLC (“**Contractor**”) (each a “**Party**” and collectively the “**Parties**”) for the purpose of participating in NASPO ValuePoint Master Agreement Number 40-00000-24-00076AK, executed by Contractor and the State of New Mexico (“**Lead State**”) for Remote Interpreting and Translating Services (“**Master Agreement**”):

“**Participating Entity**” shall mean: [client name]

1. PARTICIPATING ADDENDUM CONTACTS.

Contractor’s contact for this Participating Addendum is:

Lisa Stokesbury
Director, Strategic Partnerships
lstokesbury@propio.com
937-401-1471

Contractor’s contact for notice purposes is:

Propio LS, LLC
Attn: legal dept.
10801 Mastin St.
Overland Park, KS 66210

Participating Entity’s contact for this Participating Addendum is:

[Contact name]
[Contact title]
[Contact email address]
[Contact phone number]

Participating Entity’s contact for notice purposes is:

[Contact name]
[Contact title]
[Contact street address]
[Contact city state and zip]
[Contact alternative contact method]

2. **TERM.** This Participating Addendum is effective as of _____, or if left blank, the date of the last signature below, and will terminate upon termination of the Master Agreement, as amended. Either party may terminate this Participating Addendum on 90 days’ written notice for any reason or no reason.
3. **PARTICIPATION AND USAGE.** This Participating Addendum may be used only by the Participating Entity. If Contractor becomes aware that an entity’s use of this Participating Addendum is not authorized, Contractor will notify NASPO ValuePoint to initiate outreach to the appropriate parties.
4. **SCOPE.** Except as otherwise stated herein, this Participating Addendum incorporates the scope, pricing, terms, and conditions of the Master Agreement and the rights and obligations set forth therein as applied to Contractor and Participating Entity and Purchasing Entities. All services available through the Master Agreement may be offered and sold by Contractor to Purchasing Entities. All subcontractors, dealers, distributors, resellers, and other partners identified on Contractor’s NASPO ValuePoint webpage as authorized to provide Products and Services to Participating Entity may provide Products and Services to users of this Participating Addendum. Contractor will ensure that the participation of Contractor’s subcontractors, dealers,

distributors, resellers, and other partners is in accordance with the terms and conditions set forth in the Master Agreement and in this Participating Addendum. Participating Entity is responsible for all necessary rights to use any source materials provided to Contractor to perform translation services.

5. **AMENDMENTS TO THE MASTER AGREEMENT.** Any amendment to the Master Agreement shall be deemed incorporated into this Participating Addendum unless the amendment is rejected by Participating Entity in writing to Contractor within 10 calendar days of the amendment's effective date and is documented thereafter via written amendment hereto. Any conflict between this Participating Addendum and the Master Agreement will be resolved in favor of the Participating Addendum. The terms of this Participating Addendum, including those modifying or adding to the terms of the Master Agreement, apply only to the Parties and shall have no effect on Contractor's participating addenda with other participating entities or Contractor's Master Agreement with the Lead State.
6. **PARTICIPATING ENTITY SPECIFIC TERMS.** Any terms attached hereto as Attachment 1 shall be deemed incorporated into this Participating Addendum, including without limitation modifications, exclusions, or additions to the Master Agreement, and special pricing for Participating Entity, and shall control and supersede over any conflicting terms in the Master Agreement. Such terms apply only to the Parties and shall have no effect on Contractor's participating addenda with other participating entities or Contractor's Master Agreement with the Lead State.
7. **ORDERS.** Contractor shall provide Participating Entity with unique credentials to access the services, which may be a toll-free phone number, or credentials to access a free app available in the Apple Store and Google Play, or via the Internet. Software is subject to the terms and conditions located at propio.com/end-user-agreement to the extent such terms do not conflict with applicable law. All services attributable to Participating Entity's access credentials shall be billed to Participating Entity. Services used by Participating Entity are subject to the pricing and terms set forth herein and in the Master Agreement, including applicable discounts, reporting requirements, and payment of administrative fees to NASPO ValuePoint and Participating Entity, if applicable.
8. **FEDERAL FUNDING REQUIREMENTS.** Orders funded with federal funds may have additional contractual requirements or certifications that must be satisfied at the time the Order is placed or upon delivery. When applicable, a Purchasing Entity will identify in the Order any alternative or additional requirements related to the use of federal funds. By accepting the Order, Contractor agrees to comply with the requirements set forth therein.
9. **LIMITATION OF LIABILITY.** Except for Participating Entity's payment obligations, third party intellectual property claims, and otherwise to the extent not prohibited by applicable law, each Party's aggregate liability to the other for damages arising from or relating to this Agreement shall be limited to the greater of the amount spent by Participating Entity in the 12 months immediately preceding the last event that gave rise to a claim, or \$10,000 USD. This limitation shall apply regardless of whether the claim arises from contract, tort including but not limited to negligence, strict liability or in equity, and regardless of whether a party was advised of the possibility of such damages. Further, neither Party will be liable for any indirect, punitive, special, incidental, or consequential damage in connection with, arising out of or relating to this Agreement (including loss of business, revenue, profits, use, data, or other economic

advantages), however it arises, whether for breach or in tort, even if that party has been previously advised of the possibility of such damage. Liability for damages shall be limited and excluded even if any exclusive remedy provided for in this Participating Agreement fails of its essential purpose.

10. GOVERNING LAW. The construction and effect of this Participating Addendum and any Orders placed hereunder will be governed by, and construed in accordance with, Delaware law.

11. NOTICE. Any notice required herein shall be sent via mail to the address specified in the first paragraph.

12. SUBMISSION OF PARTICIPATING ADDENDUM TO NASPO VALUEPOINT. Upon execution, Contractor shall promptly email a copy of this Participating Addendum and any amendments hereto to NASPO ValuePoint at pa@naspovaluepoint.org. The Parties acknowledge and agree that the Participating Addendum, as amended, may be published on the NASPO ValuePoint website.

13. BINDING AGREEMENT. Each person signing below represents and warrants that they are duly authorized on behalf of their respective parties to bind that party to this Participating Addendum, and intending to be bound, each party signs below to acknowledge their respective assents to its terms and conditions.

CONTRACTOR

PARTICIPATING ENTITY

Signed: _____
Name: _____
Title: _____
Date: _____

Signed: _____
Name: _____
Title: _____
Date: _____



ETSB Resolution

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0007-26

Agenda Date: 1/14/2026

Agenda #: 7.C.1.

BUDGET TRANSFER FOR THE EMERGENCY TELEPHONE
SYSTEM BOARD OF DU PAGE COUNTY
FOR FISCAL YEAR 2025

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for the citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval for the following Fiscal Year 2025 budget transfers:

Amount : \$1,000.00

From Fund/Object Code: 4000-5820-50000: Personnel Salaries

To Fund/Object Code: 4000-5820-50050: Temporary/On Call

Purpose: Budget transfer for FY25 to move funds from 4000-5820-50000: Personnel Salaries to 4000-5820-50050: Temporary/On Call to account for end of fiscal year costs and accruals.

NOW, THEREFORE BE IT RESOLVED, by the DU PAGE ETS Board that the transfer amount of \$1,000.00 from 4000-5820-50000: Personnel Salaries to 4000-5820-50050: Temporary/On Call, be, and is hereby approved to be made within the indicated object codes.

Enacted and approved this 14th day of January, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

**DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025**

From: 4000
Company #

ETSB-EQUALIZATION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
5820	50000		REGULAR SALARIES	\$ 1,000.00			
			Total	\$ 1,000.00			

To: 4000
Company #

ETSB-EQUALIZATION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
5820	50050		TEMPORARY SALARIES	\$ 1,000.00			
			Total	\$ 1,000.00			

Reason for Request:

Budget transfer for FY25 to move funds from 4000-5820-50000 (Personnel Salaries) to 4000-5820-50050 (Temporary/On Call) to account for end of year fiscal costs and accruals. [Total Transfer Amount: \$1,000.00]

Department Head Date

Activity _____
(optional)

Chief Financial Officer Date

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year _____ Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____



ETSB Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0008-26

Agenda Date: 1/14/2026

Agenda #: 7.D.1.

RESOLUTION DECLARING EQUIPMENT, INVENTORY, AND/OR PROPERTY ON EXHIBIT A,
PURCHASED BY THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY AS
SURPLUS EQUIPMENT

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for the citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage County is the ultimate owner of property purchased with 9-1-1 surcharge funds; and

WHEREAS, the 206 items on Attachment A were purchased in 2011 for a combined cost of \$1,209,838.00, with 9-1-1 surcharge for use by the ETSB in its 9-1-1 DuPage Emergency Dispatch Interoperable Radio System (DEDIRS) are fully depreciated as of November 30, 2021; and

WHEREAS, the individual items on Attachment A are still serviceable but have been replaced as part of the end of life/end of support equipment replacement schedule; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board declare the items on Attachment A as Surplus Items to allow for disposal, reassignment, or sale of such personal property by the County of DuPage. Said transfer to be accomplished by separate resolution.

NOW, THEREFORE BE IT RESOLVED, that the ETS Board hereby declares the items on Attachment A as Surplus Items.

Enacted and approved this 14th day of January, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

Emergency Telephone System Board of DuPage County
Attachment A Equipment List for Resale
14-Jan-26

Includes legacy radios from: WCP, WRP, DSO, LOP, ROP

Item	Type	Serial Number	Asset Tag #
1	APX7000 UHF	655CMX3335	002910
2	APX7000 UHF	655CMX3346	002911
3	APX7000 UHF	655CMX3348	002912
4	APX7000 UHF	655CMX3356	002913
5	APX7000 UHF	655CMX3341	002914
6	APX7000 UHF	655CMX3350	002915
7	APX7000 UHF	655CMX3338	002916
8	APX7000 UHF	655CMX3347	002917
9	APX7000 UHF	655CMX3344	002918
10	APX7000 UHF	655CMX3340	002919
11	APX7000 UHF	655CMX3323	002920
12	APX7000 UHF	655CMX3324	002921
13	APX7000 UHF	655CMX3327	002922
14	APX7000 UHF	655CMX3322	002923
15	APX7000 UHF	655CMX3325	002924
16	APX7000 UHF	655CMX3321	002925
17	APX7000 UHF	655CMX3319	002926
18	APX7000 UHF	655CMX3318	002927
19	APX7000 UHF	655CMX3330	002928
20	APX7000 UHF	655CMX3317	002929
21	APX7000 UHF	655CMX3271	002940
22	APX7000 UHF	655CMX3253	002941
23	APX7000 UHF	655CMX3238	002942
24	APX7000 UHF	655CMX3264	002943
25	APX7000 UHF	655CMX3275	002944
26	APX7000 UHF	655CMX3232	002945
27	APX7000 UHF	655CMX3269	002946
28	APX7000 UHF	655CMX3247	002947
29	APX7000 UHF	655CMX3263	002948
30	APX7000 UHF	655CMX3249	002949
31	APX7000 UHF	655CMX3258	002971
32	APX7000 UHF	655CMX3272	002972
33	APX7000 UHF	655CMX3273	002973
34	APX7000 UHF	655CMX3262	002974
35	APX7000 UHF	655CMX3260	002975
36	APX7000 UHF	655CMX3265	002976

37	APX7000 UHF	655CMX3274	002977
38	APX7000 UHF	655CMX3266	002978
39	APX7000 UHF	655CMX3257	002979
40	APX7000 UHF	655CNM2886	004108
41	APX7000 UHF	655CNM2890	004117
42	APX7000 UHF	655CLZ8241	001598
43	APX7000 UHF	655CLZ8253	001599
44	APX7000 UHF	655CLZ8250	001600
45	APX7000 UHF	655CLZ8246	001601
46	APX7000 UHF	655CLZ8252	001602
47	APX7000 UHF	655CLZ8237	001603
48	APX7000 UHF	655CLZ8238	001604
49	APX7000 UHF	655CLZ8236	001605
50	APX7000 UHF	655CLZ8243	001606
51	APX7000 UHF	655CLZ8300	001712
52	APX7000 UHF	655CMT6775	002615
53	APX7000 UHF	655CMT6773	002616
54	APX7000 UHF	655CMT6769	002617
55	APX7000 UHF	655CMT6774	002618
56	APX7000 UHF	655CMT6772	002619
57	APX7000 UHF	655CMT6785	002620
58	APX7000 UHF	655CMT6783	002621
59	APX7000 UHF	655CMT6778	002622
60	APX7000 UHF	655CMT6777	002623
61	APX7000 UHF	655CMT6776	002624
62	APX7000 UHF	655CMT7257	002661
63	APX7000 UHF	655CMT7261	002662
64	APX7000 UHF	655CMT7258	002663
65	APX7000 UHF	655CMT7256	002664
66	APX7000 UHF	655CMT7262	002665
67	APX7000 UHF	655CMT7255	002666
68	APX7000 UHF	655CMT7260	002667
69	APX7000 UHF	655CMT7253	002668
70	APX7000 UHF	655CMT7246	002669
71	APX7000 UHF	655CMT7254	002670
72	APX7000 UHF	655CMT6695	002721
73	APX7000 UHF	655CMT6696	002722
74	APX7000 UHF	655CMT6692	002723
75	APX7000 UHF	655CMT6697	002724
76	APX7000 UHF	655CMT6694	002725
77	APX7000 UHF	655CMT6693	002726
78	APX7000 UHF	655CMT6690	002727
79	APX7000 UHF	655CMT6688	002728
80	APX7000 UHF	655CMT6689	002729

81	APX7000 UHF	655CMT6691	002730
82	APX7000 UHF	655CMT6711	002738
83	APX7000 UHF	655CMT7338	002791
84	APX7000 UHF	655CMT7337	002792
85	APX7000 UHF	655CMT7325	002793
86	APX7000 UHF	655CMT7342	002794
87	APX7000 UHF	655CMT7339	002795
88	APX7000 UHF	655CMT7333	002796
89	APX7000 UHF	655CMT7341	002797
90	APX7000 UHF	655CMT7331	002798
91	APX7000 UHF	655CMT7340	002799
92	APX7000 UHF	655CMT7336	002800
93	APX7000 VHF	655CMB0776	001159
94	APX7000 VHF	655CMB0831	001219
95	APX7000 UHF	655CMB0278	000665
96	APX7000 UHF	655CMB0275	000666
97	APX7000 UHF	655CMB0413	000698
98	APX7000 UHF	655CMB0418	000699
99	APX7000 UHF	655CMB0415	000700
100	APX7000 UHF	655CMB0411	000701
101	APX7000 UHF	655CMB0417	000702
102	APX7000 UHF	655CMB0416	000703
103	APX7000 UHF	655CMB0412	000704
104	APX7000 UHF	655CMB0409	000706
105	APX7000 UHF	655CMB0168	000799
106	APX7000 UHF	655CMB0172	000801
107	APX7000 UHF	655CMB0181	000803
108	APX7000 UHF	655CMB0176	000804
109	APX7000 UHF	655CMB0183	000805
110	APX7000 UHF	655CMB0184	000806
111	APX7000 UHF	655CMB0400	000817
112	APX7000 UHF	655CMB0395	000818
113	APX7000 UHF	655CMB0393	000819
114	APX7000 UHF	655CMB0407	000820
115	APX7000 UHF	655CMB0398	000821
116	APX7000 UHF	655CMB0399	000822
117	APX7000 UHF	655CMB0389	000823
118	APX7000 UHF	655CMB0397	000824
119	APX7000 UHF	655CMB0388	000825
120	APX7000 UHF	655CMB0394	000826
121	APX7000 UHF	655CMB0528	000937
122	APX7000 UHF	655CMB0531	000938
123	APX7000 UHF	655CMB0537	000941
124	APX7000 UHF	655CMB0532	000942

125	APX7000 UHF	655CMB0529	000943
126	APX7000 UHF	655CMB0535	000944
127	APX7000 UHF	655CMB0536	000945
128	APX7000 UHF	655CMB0534	000946
129	APX7000 UHF	655CMB0502	000947
130	APX7000 UHF	655CMB0494	000948
131	APX7000 UHF	655CMB0496	000949
132	APX7000 UHF	655CMB0504	000950
133	APX7000 UHF	655CMB0505	000952
134	APX7000 UHF	655CMB0503	000953
135	APX7000 UHF	655CMB0507	000954
136	APX7000 UHF	655CMB0500	000955
137	APX7000 UHF	655CMB0506	000956
138	APX7000 UHF	655CMB0326	000957
139	APX7000 UHF	655CMB0324	000958
140	APX7000 UHF	655CMB0325	000960
141	APX7000 UHF	655CMB0327	000961
142	APX7000 UHF	655CMB0323	000962
143	APX7000 UHF	655CMB0322	000963
144	APX7000 UHF	655CMB0309	000964
145	APX7000 UHF	655CMB0310	000965
146	APX7000 UHF	655CMB0206	000997
147	APX7000 UHF	655CMB0202	000999
148	APX7000 UHF	655CMB0191	001000
149	APX7000 UHF	655CMB0205	001001
150	APX7000 UHF	655CMB0204	001002
151	APX7000 UHF	655CMB0207	001003
152	APX7000 UHF	655CMB0195	001004
153	APX7000 UHF	655CMB0196	001005
154	APX7000 UHF	655CMB0203	001006
155	APX7000 UHF	655CLZ8294	001737
156	APX7000 UHF	655CLZ8291	001738
157	APX7000 UHF	655CLZ8290	001739
158	APX7000 UHF	655CLZ8292	001740
159	APX7000 UHF	655CLZ8293	001741
160	APX7000 UHF	655CLZ8283	001743
161	APX7000 UHF	655CLZ8288	001744
162	APX7000 UHF	655CLZ8284	001745
163	APX7000 UHF	655CLZ8285	001746
164	APX7000 UHF	655CLZ8269	001797
165	APX7000 UHF	655CLZ8255	001798
166	APX7000 UHF	655CLZ8265	001799
167	APX7000 UHF	655CLZ8259	001800
168	APX7000 UHF	655CLZ8273	001801

169	APX7000 UHF	655CLZ8387	001327
170	APX7000 UHF	655CLZ8388	001328
171	APX7000 UHF	655CLZ8391	001329
172	APX7000 UHF	655CLZ8390	001330
173	APX7000 UHF	655CLZ8404	001331
174	APX7000 UHF	655CLZ8398	001332
175	APX7000 UHF	655CLZ8399	001333
176	APX7000 UHF	655CMT7534	002488
177	APX7000 UHF	655CMT7306	002575
178	APX7000 UHF	655CMT7308	002576
179	APX7000 UHF	655CMT7310	002577
180	APX7000 UHF	655CMT7309	002578
181	APX7000 UHF	655CMT7320	002579
182	APX7000 UHF	655CMT7322	002580
183	APX7000 UHF	655CMT7304	002581
184	APX7000 UHF	655CMT7321	002582
185	APX7000 UHF	655CMT7303	002583
186	APX7000 UHF	655CMT7307	002584
187	APX7000 UHF	655CMT6726	002681
188	APX7000 UHF	655CMT6727	002682
189	APX7000 UHF	655CMT6712	002683
190	APX7000 UHF	655CMT6718	002684
191	APX7000 UHF	655CMT6719	002685
192	APX7000 UHF	655CMT6714	002686
193	APX7000 UHF	655CMT6720	002687
194	APX7000 UHF	655CMT6721	002688
195	APX7000 UHF	655CMT6713	002689
196	APX7000 UHF	655CMT6722	002690
197	APX7000 UHF	655CMT7243	002781
198	APX7000 UHF	655CMT7252	002782
199	APX7000 UHF	655CMT7249	002783
200	APX7000 UHF	655CMT7244	002784
201	APX7000 UHF	655CMT7259	002785
202	APX7000 UHF	655CMT7250	002786
203	APX7000 UHF	655CMT7247	002787
204	APX7000 UHF	655CMT7248	002788
205	APX7000 UHF	655CMT7251	002789
206	APX7000 UHF	655CMT7245	002790



ETSB Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0009-26

Agenda Date: 1/14/2026

Agenda #: 7.D.2

RESOLUTION FOR APPROVAL OF MILESTONE #14A, THE FINAL MONETARY MILESTONE FOR “FINAL TESTING AND CUTOVER ITASCA STATION 67” IN THE AMOUNT OF \$990.00 IN ACCORDANCE WITH THE MILESTONE PAYMENT SCHEDULE, OF CONTRACT 7298-0001 SERV, BETWEEN THE DU PAGE COUNTY EMERGENCY TELEPHONE SYSTEM BOARD AND PURVIS SYSTEMS, INCORPORATED (MILESTONE PAYMENT: \$990.00)

WHEREAS, the DuPage County Emergency Telephone System Board (“DU PAGE ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, the DU PAGE ETSB is authorized by law and local ordinance to make disbursements from the 9-1-1 surcharge funds it receives pursuant to law for costs related to products and services necessary for the implementation, upgrade and maintenance of the emergency telephone system; and

WHEREAS, a contract, 7298-0001 SERV, has been negotiated and approved in accordance with the DU PAGE ETSB ordinance; and

WHEREAS, the 9-1-1 System Manager recommends DU PAGE ETS Board approval of Milestone #14A, a monetary milestone, in the amount of \$990.00, for “Final Testing and Cutover Itasca Station 67” pursuant to Contract 7298-0001 SERV; and

WHEREAS, approval of said milestone will allow payment of said claim pursuant to the milestones in Milestone Payment Schedule of Contract 7298-0001 SERV, Purchase Order #924025 to PURVIS Systems, Incorporated, in the amount of \$990.00;

NOW, THEREFORE BE IT RESOLVED, that DU PAGE ETSB Milestone #14A, the final monetary milestone, in the amount of \$990.00, for completion of “Final Testing and Cutover Itasca Station 67” pursuant to the Milestone Payment Schedule of covering said, for Contract 7298-0001 SERV, be, and it is hereby approved by the DU PAGE ETSB to PURVIS Systems, Incorporated, 88 Silva Lane, Middletown, RI 02842, in

the amount of \$990.00.

Enacted and approved this 14th day of January, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

PROJECT MILESTONE SIGN OFF FORM

Submission Date:	December 23, 2025	Sign-Off Target Date:	TBD
Submitted By:	Sara DeBoth	Submitted To:	Linda Zerwin
Customer Contract #:	Purvis Quote PC2026-045 - OPTIONAL	Customer Project #:	
DELIVERABLE INFORMATION			
Milestone #	3	Amount of Payment:	\$ 990.00
Description:	Final Testing and Cutover Itasca Station 67		
<p>With the deliverable described above complete, the Customer will either sign-off that the deliverable has been met or state in writing below the reason the deliverable has not been met.</p> <p>Sign-off of the deliverable shall be based solely upon meeting the requirements stated in the Agreement between Purvis Systems and DuPage ETSB. The signature below acknowledges that the deliverable described in the Agreement and listed above meets all of the appropriate criteria and supersedes all prior requirements for this milestone.</p> <p>With the authorizing signature below, customer acknowledges completion of this milestone according to the Contract Milestone Payment Schedule. Approval of this milestone will authorize Purvis Systems to invoice the amount listed on this form.</p> <p>Authorized Customer Representative:</p>			
Signature:			
Date:			
Check here if	Deliverable has not been met		
Reason:			



ETSB Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: ETS-R-0010-26

Agenda Date: 1/14/2026

Agenda #: 7.D.3.

A RESOLUTION APPROVING THE EXECUTION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY AND THE DU PAGE PUBLIC SAFETY COMMUNICATIONS (DU-COMM) PSAP FOR THE DEVELOPMENT OF AN INTERFACE AND CONNECTION TO THE 9-1-1 SYSTEM FOR AN AI AUTOMATED QUALITY ASSURANCE SOFTWARE
PER DU PAGE ETSB POLICY 911-013.1: 9-1-1 SYSTEM INTERFACE ACCESS AND FEES

WHEREAS, the DuPage County Emergency Telephone System Board (“DuPage ETSB”) is an emergency telephone system board, established pursuant to Section 15.4 of the Local Government Emergency Telephone System Act, 50 ILCS 750/15.4 (“Act”); and

WHEREAS, the DU PAGE ETSB is authorized and empowered, pursuant to Section 15.4 (b) of the Act to plan, implement, upgrade, and maintain an Emergency 9-1-1 System for citizens of the County of DuPage and portions of Cook, Kane and Will counties; and

WHEREAS, DuPage ETSB Policy 911-013.1: 9-1-1 System Interface Access and Fees was developed to provide a secure network that protects the integrity and confidentiality of information of the 9-1-1 System while providing accessibility for its users for non-911 interfaces along with a fee structure for reimbursement to DuPage ETSB for work to accomplish such purposes; and

WHEREAS, this Memorandum of Understanding is to formalize a usage agreement for an AI Automated Quality Assurance software interface connection to the ETSB 9-1-1 System and used by the DU-COMM PSAP; and

WHEREAS, the Memorandum of Understanding will also ensure that all parties understand their duties and responsibilities including deployment, maintenance, and payment for an interface that is not suitable for support with 9-1-1 surcharge funds.

NOW THEREFORE, BE IT RESOLVED, that the ETS Board hereby approves of the Memorandum of Understanding attached as Exhibit 1 to this Resolution; and

BE IT RESOLVED, that the ETS Board requests that the DuPage ETSB Chair execute and enter into said Memorandum of Understanding with the DuPage Public Safety Communications (DU-COMM) PSAP.

Enacted and approved this 14th day of January, 2026 at Wheaton, Illinois.

GREG SCHWARZE, CHAIR

Attest: _____
JEAN KACZMAREK, COUNTY CLERK

**Memorandum of Understanding
9-1-1 System Interface Request
Between the Emergency Telephone System Board of DuPage County (ETSB)
and
DuPage Public Safety Communications (DU-COMM)**

This is a Memorandum of Understanding (MOU) between the Emergency Telephone System Board of DuPage County (ETSB) and DU-COMM (Agency) the participating Agency governing the development of an interface and connection to the logger system and an application the agency(s) seeks to have the ability to retrieve data. It shall cover the specific interface as defined in the Interface request form, completed by the agency and recommended by the Tech Focus Group attached to this MOU:

Interface: ETSB Logger

Vendor name: GovWorx

Type of Interface: AI Automated Quality Assurance software

[] Real Time Interfaces

The current CAD system utilizes *Edge Frontier (Xalt Interface)*, which is designed to handle these types of interfaces. *Edge Frontier (Xalt Interface)* allows the applications to receive information without impacting the security and performance of the 9-1-1 System. An *Edge Frontier (Xalt Interface)* interface would be developed and maintained by Hexagon for all non-ETSB 9-1-1 interfaces at the cost of the requesting agency.

[] Other 9-1-1 System Component

This will require development and maintenance by a vendor for all non-ETSB 9-1-1 interfaces (e.g. 9-1-1 interfaces not procured by ETSB for which the ETS Board has not previously authorized the expenditure of 9-1-1 surcharge funds) at the cost of the requesting agency.

[X] Asynchronous Interfaces

For this type of interface, a secondary archive server will be utilized to provide the data requested. This data provided is not real time.

Purpose and Scope

The purpose of this Memorandum of Understanding (Agreement) between the parties is to formalize a usage agreement for the above listed interface connection to the ETSB 9-1-1 system and used by public safety service members within the ETSB 9-1-1 System service area.

Further, this Agreement between the parties is to formalize payment for an interface whose cost is the responsibility of the requesting agency(s) and either not suitable for support with 9-1-1 surcharge funds or not procured by the ETSB and the ETS Board has not previously authorized the expenditure of 9-1-1 surcharge funds for the interface or the application that is the subject of this MOU.

II. Background

Phase 2 of the DuPage Justice Information System (DuJIS), additional applications and interfaces, has been evolving since "go live" in 2019. This MOU will be for Agencies that have requested interface connections to the 9-1-1 System for applications that cannot be supported with 9-1-1

surcharge funds or where the ETSB has not procured the application and the requesting agency has not requested ETSB to purchase the software, does not want ETSB to purchase the software, or the ETS Board has not previously authorized the use of 9-1-1 surcharge funds for the interface or software.

Access for GovWorx AI Automated Quality Assurance software.

The ETSB has had a policy in place since 2012 to address connections to the 9-1-1 system. This policy outlines the system requirements for connections and that each interface request will be reviewed by the Tech Focus Group to make a recommendation on the security and reliability of the submission. The Tech Focus Group has recommended that there should not be any direct connections to the production 9-1-1 system.

III. Responsibilities of the ETSB

The ETSB agrees to make available the CAD system or any other component of the 9-1-1 System where an Asynchronous Interface is possible (9-1-1 system) via an Asynchronous Interfaces or Edge Frontier (Xalt Interface) or interface for its users, including the Agency, until or unless by mutual agreement of the users and ETSB, all parties opt to discontinue the interface.

Interfaces to other 9-1-1 System Components: The ETSB will provide the option of a time and material contract (Contract) for users for the development of the requested interface including annual maintenance from the appropriate vendor.

ETSB agrees to inform the Agency of any changes or modifications made to software that will affect the functionality of the interface prior to said change being implemented. The Agency is responsible for any costs associated with any upgrades, configuration changes or modifications to the interface performed by the CAD Administrator or CAD vendor or other ETSB technician. This type of work is not considered normal maintenance. ETSB staff time will be billed at an hourly rate under a project plan to be developed or a scope of work depending upon the complexity of the project.

The ETSB will provide the Agency with an annual invoice for the cost of the Agency's portion of maintenance for the Interface. The annual invoice will be based on the Agency's portion of the total amount of maintenance as determined by the vendor.

The ETSB will provide the Agency with an annual invoice for the cost of the Agency's portion of maintenance for the Interface by ETSB staff. The annual invoice will be based on the Agency's portion of the total amount of maintenance as determined by Attachment B of 911-013.1: 9-1-1 System Interface Funds.

The ETSB will provide the Agency with cost projections for time for ETSB staff as noted on the Interface Cost Estimate.

IV. Responsibilities of the Agency

The Agency agrees to reimburse the cost of the interface as detailed in the Contract's scope of work for the interface detailed above through the execution of this MOU.

The Agency agrees to continue maintenance and reimburse ETSB annually for the cost of maintenance for the interface. Maintenance of the interface entitles the Agency initial service request review and support from ETSB and vendor support if ETSB staff cannot resolve a service issue at the first-tier level.

The Agency agrees to inform the ETSB of any changes or modifications made to software that will affect the functionality of the interface prior to said change being implemented. The Agency is responsible for any costs associated with any upgrades, configuration changes or modifications to the interface performed by the CAD Administrator or vendor or other ETSB staff member. This type of work is not considered normal maintenance. ETSB staff time will be billed at an hourly rate under a project plan to be developed or a scope of work depending upon the complexity of the project.

The Agency agrees to indemnify and hold harmless the County of DuPage and the DuPage County ETSB, and all of its present, former and future officers, including board members, commissioners, employees, attorneys, agents and assigns from and against any and all losses, liabilities, damages, claims, demands, fines, penalties, causes of action, costs and expenses whatsoever, including, but not limited to, attorneys' fees and court costs, present or future, known or unknown, sounding in law or equity that arise out of or from or otherwise relate, directly or indirectly, to this Memorandum or its use of Asynchronous Interfaces to the extent authorized by law. Nothing in this MOU shall affect the DuPage County State's Attorney's status as the exclusive legal representative of DuPage County, including the ETSB. ETSB and the County of DuPage also do not waive any defenses, privileges, or immunities, including, but not limited to, the Illinois Local Governmental and Governmental Employees Tort Immunity Act 745 ILCS 10/2-101 *et seq.* due to indemnification.

The Agency agrees that it shall not sue, institute, cause to be instituted or permit to be instituted on its behalf, or by or on behalf of its past, present or future officials, officers, employees, attorneys, agents or assigns, any proceeding or other action with or before any local, state and/or federal agency, court or other tribunal, against the County of DuPage or the DuPage County ETSB, their board members, officers, commissioners, employees, attorneys, agents or assigns, arising out of, or from, or otherwise relating, directly or indirectly, to this Memorandum or its use of the Asynchronous Interfaces System to the extent authorized by law.

V. Interface Time and Material Funding – Choose one

[] (Authorized Agency Initials) The Agency wishes to take advantage of a three-year, equal annual payment plan the first invoice to occur one year from the implementation and payment of the time and material cost to development as defined in the Scope of Work attached to this MOU.

Or

[JLP] (Authorized Agency Initials) The Agency wishes to make one payment, invoiced no later than one year from the implementation and payment of the time and material cost to development as defined in the Scope of Work attached to this MOU.

Or

[] (Authorized Agency Initials) The Agency wishes to make one payment, invoiced no later than one year from the implementation and payment of the time expended by ETSB staff to develop, implement and deploy this interface in the amount of \$ as defined attached to this MOU.

VI. Fees

ETSB employees are wholly funded by surcharge. Therefore, all staff time must be related to the 9-1-1 System. Ancillary interfaces covered this policy will require ETSB staff to complete a calculation of their estimated time for the initial project for reimbursement of surcharge funds.

The hourly rate used will be Fiscal Year in which the project was initiated. However, the Parties understand and agree that for maintenance unrelated to the initial implementation or upgrade of this system in the future, the hourly rate of the Fiscal Year of the maintenance event shall be used. Each staff member's task and time per task will be calculated with their hourly rate. ETSB employees do not receive overtime.

Additional costs are shown in the attachment: Interface Cost Estimate 1. If the scope of work changes after it has been agreed upon, a reassessment of the hours' work will be completed and will go back to the agency for sign off prior to submission of any changes to the scope of work to the vendor.

Annual System Maintenance: ETSB will ask for a minimal fee to reboot/restart the agencies application during normal patching and system maintenance of the 9-1-1 system. Any other task beyond this type of work will be preapproved and charged against the retainer.

Retainer: The ETSB will require a minimum retainer of \$2,500. This retainer will be used and billed against for any interface cost associated with a ticket that is not based on a CAD or ETSB network issue. If the agency submits a Zendesk ticket and ETSB staff determines that the agency's network is down or the vendor's system is down, the agency will be notified. A quarter hour (.25) will be billed against the retainer for each such ticket. If the ticket requires action by the ETSB tech the time spent will be documented and billed against the retainer. If it is a systemic issue, all parties on the interface will be charged against the total time spent by the tech(s) divided by the number of users per event to their retainer. (ie: 1 hour at \$41.05 (hourly rate)/5 users = \$8.21). All users will be notified that the event occurred. If multiple tickets are submitted, they will not be considered multiple events.

Each agency will be required to provide authorized agents who can grant permission for additional hours of work against the retainer, if needed. This person should be available to grant permission in off hours as needed. Only persons of record will be recognized by the ETSB tech. Note: If the agency has a business hours only contract with the vendor, ETSB staff cannot assist with any after hours issues that occur with their system. Agencies will be billed one (1) of the on-call tech's hourly rate for after hours calls for systems that have business hours only contracts.

If the agency retainer is eroded to \$500, they may add additional funds. ETSB cannot perform additional work without available funding. If there is a zero balance in an agency's retainer, the ETSB staff will not be able to perform any work.

An agency may have one retainer for multiple interfaces. However, when an additional interface is added, the retainer must be rounded to \$2,500 with each new interface.

Further Agreements of the Parties

The parties agree that ETSB shall be the contracting party and authorized agent for maintenance and services on behalf of the users. As discussed above, all maintenance unrelated to the initial implementation or upgrade of this system in the future will be billed at the hourly rate of the Fiscal Year of the maintenance event.

The parties agree that ETSB shall have the right to disconnect the interface, with notification, if the interface is determined to adversely impact the 9-1-1 system's ability to function for its primary mission. Such notification shall be via email for documentation and made within a reasonable timeframe prior to disconnection. If exigent circumstances exist, notification shall be made as soon as practicable after disconnection.

911-013.1 Computer Aided Dispatch Interface Funds Policy Attachment B

The following is the fee summary for CAD Interfaces for non-surcharge related expenses:

1. The hourly rate for employees of the ETSB as of FY26:

Employee	Rate	½ Rate
Executive Director	\$107.32	\$53.66
Deputy Director Ops	\$81.04	\$40.52
Deputy Director IT	\$62.83	\$31.42
Operations Administrator	\$80.89	\$40.44
CAD Administrator	\$52.40	\$26.20
Senior Network Analyst	\$71.31	\$35.65
CAD Analyst	\$42.26	\$21.13
System Administrator	\$49.54	\$24.77
Administrative Assistant	\$37.69	\$18.85

2. ETSB Implementation Costs for Non-Surcharge Interface

Task	Employee	Time	Rate	Cost
Scope of Work Development	CAD Administrator	1	\$71.31	\$71.31
	Deputy Director Ops	1	\$81.04	\$81.04
	Deputy Director IT	1	\$80.89	\$80.89
Tech Focus Review (1 meeting)	CAD Administrator	0.5	\$71.31	\$35.65
	Senior Network Analyst	0.5	\$52.40	\$26.20
	CAD Analyst	0.5	\$42.26	\$21.13
	System Administrator	0.5	\$49.54	\$24.77
Prepare paperwork for Board	Deputy Director IT	0.5	\$80.89	\$40.44
	Administrative Assistant	1	\$37.69	\$37.69
Procurement Paperwork	Operations Administrator	1	\$62.83	\$62.83
Review, Approval, ASA Review, Bd Prep	Executive Director	1.5	\$107.32	\$160.97
Installation and Testing and Acceptance	CAD Administrator	3	\$71.31	\$213.92
	Deputy Director IT	2	\$80.89	\$161.77
Acceptance, Reporting and Invoicing	Administrative Assistant	1	\$37.69	\$37.69
	Subtotal	14		\$1,056.30
Annual Maintenance			Flat Fee	\$250
Customer Assistance Retainer	Tickets after install			\$2,500.00
	Total			\$3,806.30

The above are the minimum hours for a project. Some interface projects are seamless and require a minimum amount of effort for staff because the CAD vendor already has an interface developed and available and the requesting agency is ready to move forward. Other projects can lag and require more hands on work including work on the agreement. These are reported in the monthly report for the ETS Board which is also administrative work for the Administrative Assistant, Operations Administrator, CAD Administrator, Deputy Director and Executive Director. The retainer will begin with tickets submitted and drill down.

3. Additional Costs:

Employee	Task	Time	Cost
If performed by Admin Assistant	Rebill of past due invoices / each occurrence	.25 hr	\$9.43
If performed by Ops Admin	Rebill of past due invoices / each occurrence	.25 hr	\$20.22
Operations Administrator	Monthly report accounts receivable	.25 hr	\$20.22
None	Postage on rebill, email + 2 nd time		Current Rate
None	Postage on rebill, email + 3 rd time certified		Current Rate
CAD Administrator	Annual maintenance	Flat fee	\$175.00
CAD Administrator	Interface modification assistance	TBD	By Plan

Interface Cost Estimate 1: DU-COMM CommsCoach

Task	Employee	Time	Rate	Cost	
Scope of Work Development	CAD Administrator	4	\$ 71.31	\$ 285.24	
	Deputy Director Ops	0	\$ 81.04	\$ -	
	Deputy Director IT	4	\$ 80.89	\$ 323.56	
Tech Focus Review (Meeting #1 5/5/25)	CAD Administrator	0.5	\$ 71.31	\$ 35.66	
	Interface Request Review	Senior Network Analyst	0.5	\$ 52.40	\$ 26.20
	Data Analyst	0	\$ 42.26	\$ -	
	System Administrator	0.5	\$ 49.54	\$ 24.77	
	Deputy Director IT	0.5	\$ 80.89	\$ 40.45	
	Tech Focus Review (Meeting #2 TBD)	CAD Administrator	0.5	\$ 71.31	\$ 35.66
Scope of Work Development	Senior Network Analyst	0.5	\$ 50.87	\$ 25.44	
	Data Analyst	0	\$ 42.26	\$ -	
	System Administrator	0.5	\$ 49.54	\$ 24.77	
	Deputy Director IT	0.5	\$ 80.89	\$ 40.45	
	Planning Meetings	Deputy Director IT	2	\$ 80.89	\$ 161.78
	CAD Administrator	2	\$ 71.31	\$ 142.62	
Prepare paperwork for Board	Administrative Assistant	1	\$ 37.69	\$ 37.69	
Procurement Paperwork	Operations Administrator	1.5	\$ 61.00	\$ 91.50	
Review, Approval, ASA Review, Bd Prep	Executive Director	1.5	\$ 104.19	\$ 156.29	
Installation and Testing and Acceptance	CAD Administrator	3	\$ 71.31	\$ 213.93	
	Deputy Director IT	2	\$ 80.89	\$ 161.78	
Acceptance, Reporting and Invoicing	Administrative Assistant	1	\$ 37.69	\$ 37.69	
	Subtotal	26		\$ 1,865.45	
Annual Maintenance			Flat Fee	\$ 250.00	
Customer Assistance Retainer	Tickets after install			\$ 2,500.00	
	ETSB Estimated Total			\$ 4,615.45	

The above information represents estimates for costs to the best of the ability of the ETSB staff. If additional Tech Focus meetings or meetings with DU-COMM and GovWorx are required, they will be documented and added to this cost estimate along with any other ancillary costs listed in Attachment B of 911-013.1 Computer Aided Dispatch Interface Funds Policy incorporated as part of this MOU.

Hours will be tracked on a Monday.com dashboard that, upon execution of the MOU, DU-COMM staff can view.

A final invoice for implementation will be provided.

Any costs against the retainer will be billed monthly.



ETSB Other Action Item

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0164

Agenda Date: 1/14/2026

Agenda #: 10.A.1.

EQUALIZATION SURCHARGE AND REVENUE REPORT - FY26

FY26

REVENUE BY FISCAL YEAR

Equalization \$ Remitted for:	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	TOTALS
Month Received:	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	
State Disbursement	\$ 1,136,798.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,136,798.86
State ESINet Pay Back													\$ -
NG9-1-1 Withholding (1x)													\$ -
Misc. Payments													\$ -
PRMS Reimbursement													\$ -
Grant Reimbursement													\$ -
Sale of Assets	\$ 179,000.00												\$ 179,000.00
CAD Interface Reimbursement													\$ -
FSA Optional Equip Reimbursement													\$ -
DEDIRS Reimbursement													\$ -
DEDIRS Airtime Reimbursement	\$ 25,425.90												\$ 25,425.90
Investment Earnings	\$ 133,461.75												\$ 133,461.75
Total	\$ 1,474,686.51	\$ -	\$ 1,474,686.51										

FY25

HISTORY BY FISCAL YEAR

Equalization \$ Remitted for:	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	TOTALS
Month Received:	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	
State Disbursement	\$ 1,055,850.16	\$ 1,048,826.08	\$ 1,048,032.56	\$ 1,074,150.85	\$ 1,121,322.86	\$ 1,095,618.08	\$ 1,200,230.17	\$ 1,144,685.51	\$ 1,128,326.80	\$ 1,128,664.82	\$ 1,128,059.57	\$ 1,142,701.44	\$ 13,316,468.90
State ESINet Pay Back													\$ -
NG9-1-1 Withholding (1x)								\$ 1,614,314.27					\$ 1,614,314.27
Misc. Payments											\$ 28,485.24		\$ 28,485.24
PRMS Reimbursement								\$ 780,310.30					\$ 780,310.30
Grant Reimbursement								\$ 1,521,663.78					\$ 1,521,663.78
Sale of Assets													\$ -
CAD Interface Reimbursement													\$ -
FSA Optional Equip Reimbursement						\$ 13,825.00							\$ 13,825.00
DEDIRS Reimbursement		\$ 756,532.95			\$ 1,822.81						\$ 1,191.00	\$ 156,606.72	\$ 916,153.48
DEDIRS Airtime Reimbursement	\$ 32,446.14	\$ 1,267.56											\$ 33,713.70
Investment Earnings	\$ 165,614.76	\$ 175,314.92	\$ 151,320.70	\$ 168,108.19	\$ 166,315.39	\$ 162,627.00	\$ 165,386.04	\$ 170,245.62	\$ 177,839.12	\$ 178,083.15	\$ 172,110.71	\$ 145,769.16	\$ 1,998,734.76
Total	\$ 1,253,911.06	\$ 1,981,941.51	\$ 1,199,353.26	\$ 1,242,259.04	\$ 1,287,638.25	\$ 1,273,892.89	\$ 1,365,616.21	\$ 5,231,219.48	\$ 1,306,165.92	\$ 1,306,747.97	\$ 1,329,846.52	\$ 1,445,077.32	\$ 20,223,669.43

FY24

Equalization \$ Remitted for:	Aug 23	Sep 23	Oct 23	Nov & Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	TOTALS	
Month Received:	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	
State Disbursement		\$ 1,166,094.82	\$ 1,178,650.54	\$ 2,195,473.71		\$ 1,307,137.14	\$ 1,041,953.80	\$ 1,217,316.64	\$ 1,365,561.66	\$ 1,157,731.43	\$ 1,185,197.86	\$ 1,159,349.63	\$ 12,974,467.23
State ESINet Pay Back													\$ -
NG9-1-1 Withholding (1x)								\$ 2,361,360.11					\$ 2,361,360.11
Misc. Payments	\$ 709.50	\$ 47.74			\$ 73.04					\$ 30,645.24	\$ 3,120.00		\$ 34,595.52
PRMS Reimbursement													\$ -
Grant Reimbursement													\$ -
Sale of Assets		\$ 2,000.00					\$ 284,500.00	\$ 2,500.00					\$ 289,000.00
CAD Interface Reimbursement	\$ 150.00	\$ 829.00						\$ 14,669.84	\$ 8,084.92				\$ 23,733.76
FSA Optional Equip Reimbursement									\$ 3,640.00	\$ 28,985.00			\$ 32,625.00
DEDIRS Reimbursement					\$ 32,656.40				\$ 9,114.05				\$ 41,770.45
Total	\$ 859.50	\$ 1,168,971.56	\$ 1,178,650.54	\$ 2,195,473.71	\$ 32,729.44	\$ 1,307,137.14	\$ 1,041,953.80	\$ 3,863,176.75	\$ 1,382,731.50	\$ 1,209,215.64	\$ 1,217,302.86	\$ 1,159,349.63	\$ 15,757,552.07

FY23

Equalization \$ Remitted for:	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul & Aug 23	TOTALS
Month Received:	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sept 23	Oct 23	Nov 23	
State Disbursement	\$ 1,205,441.29	\$ 1,164,779.92	\$ 1,174,384.35	\$ 1,179,289.89	\$ 1,239,871.71	\$ 1,160,437.01	\$ 1,072,172.19	\$ 1,285,081.08	\$ 1,178,132.95	\$ 1,233,355.83	\$ 1,227,343.85	\$ 2,367,619.76	\$ 15,487,909.83
State ESINet Pay Back													\$ -
NG9-1-1 Withholding (1x)												\$ 2,601,413.84	\$ 2,601,413.84
Misc. Payments								\$ 28,485.24		\$ 2,400.00			\$ 30,885.24
PRMS Reimbursement												\$ 623,289.00	\$ 623,289.00
Grant Reimbursement													\$ -
Sale of Assets						\$ 12,500.00			\$ 2,500.00	\$ 4,000.00			\$ 19,000.00
CAD Interface Reimbursement									\$ 21,497.00	\$ 9,139.80	\$ 3,145.20	\$ 3,616.00	\$ 37,398.00
FSA Optional Equip Reimbursement			\$ 3,800.00	\$ 10,970.00		\$ 21,500.00					\$ 575.00		\$ 36,845.00
DEDIRS Reimbursement		\$ 9,827.28		\$ 17,000.00		\$ 19,150.18					\$ 32,810.58		\$ 78,788.04
Total	\$ 1,205,441.29	\$ 1,174,607.20	\$ 1,178,184.35	\$ 1,207,259.89	\$ 1,239,871.71	\$ 1,213,587.19	\$ 1,072,172.19	\$ 1,313,566.32	\$ 1,202,129.95	\$ 1,248,895.63	\$ 1,263,874.63	\$ 5,595,938.60	\$ 18,915,528.95

FY22

Equalization \$ Remitted for:	Aug & Sep 21	Oct & Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun & Jul 22	TOTALS			
Month Received:	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sept 22	Oct 22	Nov 22	TOTALS
State Disbursement	\$ 2,280,806.33		\$ 2,295,660.24	\$ 1,236,187.16	\$ 1,175,917.91	\$ 1,087,494.93	\$ 1,254,382.66	\$ 1,167,246.40		\$ 1,214,648.99	\$ 2,576,608.15		\$ 14,288,952.77
State ESINet Pay Back													\$ -
NG9-1-1 Withholding (1x)							\$ 2,348,343.23						\$ 2,348,343.23
Misc. Payments	\$ 525.00	\$ 2,120.00	\$ 24.15		\$ 4,610.00	\$ 985.00	\$ 25,838.40	\$ 28,485.24	\$ 1,783.40	\$ 2,400.00	\$ 9,571.00		\$ 76,342.19
PRMS Reimbursement													\$ -
Grant Reimbursement		\$ 281,223.34				\$ 59,837.43							\$ 341,060.77
Sale of Assets											\$ 2,500.00		\$ 2,500.00
CAD Interfaces													
FSA Optional Equip													
DEDIRS Reimbursement													\$ -
Total	\$ 2,281,331.33	\$ 283,343.34	\$ 2,295,684.39	\$ 1,236,187.16	\$ 1,180,527.91	\$ 1,148,317.36	\$ 3,628,564.29	\$ 1,195,731.64	\$ 1,783.40	\$ 1,217,048.99	\$ 2,588,679.15	\$ -	\$ 17,057,198.96

FY21

Equalization \$ Remitted for:	Aug 20	Sep 20	Oct & Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	TOTALS	
Month Received:	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sept 21	Oct 21	Nov 21	TOTALS
State Disbursement	\$ 1,151,538.31	\$ 1,144,938.67	\$ 2,283,010.59	\$ 1,189,281.74	\$ 1,175,626.22	\$ 1,114,241.24	\$ 1,333,912.53	\$ 1,166,022.22	\$ 1,154,554.99		\$ 1,178,282.73	\$ 1,213,170.06	\$ 14,104,579.30
Misc. Payments		\$ 27,273.00	\$ 17.95		\$ 8,145.00	\$ 15,257.00	\$ 6,090.44	\$ 500.00	\$ 8,108.89	\$ 32,062.24		\$ 124,495.66	\$ 221,950.18
NetRMS Reimbursement													\$ -
PRMS Reimbursement													\$ -
Total	\$ 1,151,538.31	\$ 1,172,211.67	\$ 2,283,028.54	\$ 1,189,281.74	\$ 1,183,771.22	\$ 1,129,498.24	\$ 1,340,002.97	\$ 1,166,522.22	\$ 1,162,663.88	\$ 32,062.24	\$ 1,178,282.73	\$ 1,337,665.72	\$ 14,326,529.48

FY20

Equalization \$ Remitted for:	Aug & Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun & Jul 2020	TOTALS		
Month Received:	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sept 20	Oct 20	Nov 20	TOTALS
State Disbursement	\$ 2,351,177.66		\$ 1,303,891.19	\$ 1,282,359.45	\$ 1,271,244.04	\$ 1,237,988.13	\$ 1,173,880.52	\$ 1,280,265.88	\$ 1,213,090.68	\$ 1,224,007.79	\$ 2,553,777.37		\$ 14,891,682.71
Misc. Payments	\$ 21,380.00	\$ 237,970.24	\$ 11.05	\$ 80.60	\$ 14,223.00	\$ 89,726.00	\$ 5,383.17	\$ 53,669.00	\$ 119,305.24	\$ 20,758.16	\$ 817.30	\$ 49,641.50	\$ 612,965.26
NetRMS Reimbursement					\$ 4,518.67	\$ 89,044.28	\$ 8,151.31	\$ 2,480.83	\$ 2,746.64	\$ 20,023.89			\$ 126,965.62
PRMS Reimbursement													\$ -
Total	\$ 2,372,557.66	\$ 237,970.24	\$ 1,303,902.24	\$ 1,282,440.05	\$ 1,289,985.71	\$ 1,416,758.41	\$ 1,187,415.00	\$ 1,336,415.71	\$ 1,335,142.56	\$ 1,264,789.84	\$ 2,554,594.67	\$ 49,641.50	\$ 15,631,613.59

FY19

Equalization \$ Remitted for:	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	TOTALS
Month Received:	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sept 19	Oct 19	Nov 19	TOTALS
State Disbursement	\$ 1,162,776.33	\$ 1,228,103.25	\$ 1,158,413.81	\$ 1,237,539.40	\$ 1,176,781.81	\$ 1,124,652.57	\$ 1,265,128.93	\$ 1,168,117.80	\$ 1,203,652.90	\$ 1,170,171.21	\$ 1,212,817.56	\$ -	\$ 13,108,155.57
Misc. Payments	\$ 920.78				\$ 129.25	\$ 3,512.48							\$ 4,562.51
NetRMS Reimbursement					\$ 8,957.15	\$ 86,655.47							\$ 95,612.62
PRMS Reimbursement												\$ 1,642,301.51	\$ 1,642,301.51
Total	\$ 1,163,697.11	\$ 1,228,103.25	\$ 1,158,413.81	\$ 1,237,539.40	\$ 1,185,868.21	\$ 1,214,820.52	\$ 1,265,128.93	\$ 1,168,117.80	\$ 1,203,652.90	\$ 1,170,171.21	\$ 1,212,817.56	\$ 1,642,301.51	\$ 14,850,632.21

FY18

Equalization \$ Remitted for:	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan & Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	TOTALS
Month Received:	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sept 18	Oct 18	Nov 18	TOTALS
State Disbursement	\$ 557,280.60	\$ 599,817.55	\$ 566,629.95	\$ 618,246.90	\$ 614,108.20	\$ 2,325,870.09	\$ 1,337,153.75	\$ 1,203,123.36	\$ 1,215,516.34	\$ 1,202,131.11	\$ 1,188,947.34	\$ 1,258,080.66	\$ 12,686,905.85
Misc. Payments													\$ -
Total	\$ 557,280.60	\$ 599,817.55	\$ 566,629.95	\$ 618,246.90	\$ 614,108.20	\$ 2,325,870.09	\$ 1,337,153.75	\$ 1,203,123.36	\$ 1,215,516.34	\$ 1,202,131.11	\$ 1,188,947.34	\$ 1,258,080.66	\$ 12,686,905.85

FY17

Equalization \$ Remitted for:	Jul & Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	TOTALS
Month Received:	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sept 17	Oct 17	Nov 17	TOTALS
State Disbursement	\$ 1,137,670.96	\$ 626,455.30	\$ 599,721.32	\$ 594,666.10	\$ 722,868.38	\$ 680,994.05	\$ 649,029.93	\$ 810,751.53	\$ 695,361.11	\$ 749,256.32	\$ 833,344.09	\$ 557,280.60	\$ 8,657,399.69
Pre-Paid Back Pay				\$ 118,567.00									\$ 118,567.00
Wireless Carrier xfer				\$ 255,594.00									\$ 255,594.00
Misc. Payments				\$ 20.00	\$ 40.00			\$ 28,485.24					\$ 28,545.24
Total	\$ 1,137,670.96	\$ 626,455.30	\$ 599,721.32	\$ 968,847.10	\$ 722,908.38	\$ 680,994.05	\$ 649,029.93	\$ 839,236.77	\$ 695,361.11	\$ 749,256.32	\$ 833,344.09	\$ 557,280.60	\$ 8,804,511.93

FY16

Equalization \$ Remitted for:	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jan & Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	TOTALS
Month Received:	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sept 16	Oct 16	Nov 16	TOTALS
State Disbursement							\$ 1,123,173.42	\$ 743,171.81	\$ 674,131.18	\$ 725,522.32	\$ 712,956.19	\$ 517,623.85	\$ 4,496,578.77
Interest Accrued*							\$ 414.26	\$ 437.56	\$ 675.04	\$ 754.84	\$ 132.18	\$ 494.90	\$ 2,908.78
Total	\$ -	\$ 1,123,587.68	\$ 743,609.37	\$ 674,806.22	\$ 726,277.16	\$ 713,088.37	\$ 518,118.75	\$ 4,499,487.55					

EQUALIZATION SURCHARGE HISTORY (CALENDAR YEAR)

Month of	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Total	10,743,848.18	10,179,351.03	14,020,193.55	10,959,114.16	11,381,072.73	11,308,343.60	14,655,757.84	10,507,299.57	9,171,714.74	9,482,034.45	11,931,880.47	9,980,399.85	134,321,010.17
2016	\$ 580,655.87	\$ 542,517.55	\$ 743,171.81	\$ 674,131.18	\$ 725,522.32	\$ 712,956.19	\$ 517,623.85	\$ 620,047.11	\$ 626,455.30	\$ 599,721.32	\$ 594,666.10	\$ 722,868.38	\$ 7,660,336.98
PrePaid Back pay					\$ 118,567.00								\$ 118,567.00
Wireless Carrier xfer					\$ 255,594.00								\$ 255,594.00
2017	\$ 680,994.05	\$ 649,029.93	\$ 810,751.53	\$695,361.11	\$ 749,256.32	\$ 833,344.09	\$ 557,280.60	\$ 599,817.55	\$ 566,629.95	\$ 618,246.90	\$ 614,108.20	\$ 754,806.21	\$ 8,129,626.44
2018	\$ 1,152,691.96	\$ 1,173,178.13	\$ 1,337,153.75	\$ 1,203,123.36	\$ 1,215,516.34	\$ 1,202,131.11	\$ 1,188,947.34	\$ 1,258,080.66	\$ 1,162,776.33	\$ 1,228,103.25	\$ 1,158,413.81	\$ 1,237,539.40	\$ 14,517,655.44
2019	\$ 1,176,781.81	\$ 1,124,652.57	\$ 1,265,128.93	\$ 1,168,117.80	\$ 1,203,652.90	\$ 1,170,171.21	\$ 1,212,817.56	\$ 1,191,630.05	\$ 1,159,547.61	\$ 1,303,891.19	\$ 1,282,359.45	\$ 1,271,244.04	\$ 14,529,995.12
2020	\$ 1,237,988.13	\$ 1,173,880.52	\$ 1,280,265.88	\$ 1,213,090.68	\$ 1,224,007.79	\$ 1,287,371.61	\$ 1,266,405.76	\$ 1,151,538.31	\$ 1,144,938.67	\$ 1,139,491.71	\$ 1,143,518.88	\$ 1,189,281.74	\$ 14,451,779.68
2021	\$ 1,175,626.22	\$ 1,114,241.24	\$ 1,333,912.53	\$ 1,166,022.22	\$ 1,154,554.99	\$ 1,178,282.73	\$ 1,213,170.06	\$ 1,149,140.27	\$ 1,131,666.06	\$ 1,191,512.63	\$ 1,104,147.61	\$ 1,236,187.16	\$ 14,148,463.72
2022	\$ 1,175,917.91	\$ 1,087,494.93	\$ 1,254,382.66	\$ 1,167,246.40	\$ 1,214,648.99	\$ 1,383,485.38	\$ 1,193,122.77	\$ 1,205,441.29	\$ 1,164,779.92	\$ 1,174,384.35	\$ 1,179,289.89	\$ 1,239,871.71	\$ 14,440,066.20
NG9-1-1 Withholding (1x)			\$ 2,348,343.23										\$ 2,348,343.23
2023	\$ 1,160,437.01	\$ 1,072,172.19	\$ 1,285,081.08	\$ 1,178,132.95	\$ 1,233,355.83	\$ 1,227,343.85	\$ 1,228,664.45	\$ 1,138,955.31	\$ 1,166,094.82	\$ 1,178,650.54	\$ 1,179,811.84	\$ 1,207,278.35	\$ 14,255,978.22
NG9-1-1 Withholding (1x)											\$ 2,601,413.84		\$ 2,601,413.84
2024	\$ 1,307,137.14	\$ 1,041,953.80	\$ 1,217,316.64	\$ 1,365,561.66	\$ 1,157,731.43	\$ 1,185,197.86	\$ 1,159,349.63	\$ 1,055,850.16	\$ 1,048,826.08	\$ 1,048,032.56	\$ 1,074,150.85	\$ 1,121,322.86	\$ 13,782,430.67
NG9-1-1 Withholding (1x)							\$ 2,361,360.11						\$ 2,361,360.11
2025	\$ 1,095,618.08	\$ 1,200,230.17	\$ 1,144,685.51	\$ 1,128,326.80	\$ 1,128,664.82	\$ 1,128,059.57	\$ 1,142,701.44	\$ 1,136,798.86	\$ -	\$ -	\$ -	\$ -	\$ 9,105,085.25
NG9-1-1 Withholding (1x)							\$ 1,614,314.27						\$ 1,614,314.27
2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NG9-1-1 Withholding (1x)													\$ -

ETSB Interest Earnings

FY2026	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	TOTALS
Bond Fund - Great Lakes Advisors	122,926.92												122,926.92
Money Market - Wheaton BT	25,410.67												25,410.67
Operating Acct - Wheaton BT													-
	148,337.59	-	-	-	-	-	-	-	-	-	-	-	148,337.59
less PRMS interest - Wheaton BT	(14,875.84)												(14,875.84)
ETSB Interest restated (1)	133,461.75	-	-	-	-	-	-	-	-	-	-	-	133,461.75

FY2025	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	TOTALS
Bond Fund - Great Lakes Advisors	134,180.33	118,176.91	119,231.28	128,019.73	123,297.70	120,044.47	125,209.65	120,969.21	127,224.15	125,823.45	125,353.29	115,791.25	1,483,321.42
Money Market - Wheaton BT	42,870.51	39,042.39	40,075.40	48,852.74	51,575.79	53,033.60	48,908.79	59,083.58	60,362.24	62,798.17	61,585.46	38,579.98	606,768.65
Operating Acct - Wheaton BT		26,533.45										(484.12)	26,049.33
	177,050.84	183,752.75	159,306.68	176,872.47	174,873.49	173,078.07	174,118.44	180,052.79	187,586.39	188,621.62	186,938.75	153,887.11	2,116,139.40
less PRMS interest - Wheaton BT (2)	(11,436.08)	(8,437.83)	(7,985.98)	(8,764.28)	(8,558.10)	(10,451.07)	(8,732.40)	(9,807.17)	(9,747.27)	(10,538.47)	(14,828.04)	(8,117.95)	(117,404.64)
ETSB Interest restated	165,614.76	175,314.92	151,320.70	168,108.19	166,315.39	162,627.00	165,386.04	170,245.62	177,839.12	178,083.15	172,110.71	145,769.16	1,998,734.76

(1) - Interest is only allocated to PRMS on an annual basis but presented here as monthly in order to not overstate ETSB earnings



Discussion

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 26-0203

Agenda Date: 1/14/2026

Agenda #: 10.B.1.

**EMERGENCY TELEPHONE SYSTEM BOARD OF DU PAGE COUNTY
FY26 EXPENDITURE VS. BUDGET**

COMP	AU	Account	Description	ANNUAL	ACTUAL	YEAR TO DATE		REMAINING	% YTD
				APPROPRIATION	BUDGET	EXPENDED	ENCUMBERED	AVAILABLE	EXPENDED
4000	5820	50000-0000	REGULAR SALARIES	\$ 1,141,253	\$ 1,141,253	\$ 51,446	\$ -	\$ 1,089,806.58	5%
4000	5820	50050-0000	TEMPORARY SALARIES/ON CALL	\$ 10,404	\$ 10,404	\$ 662	\$ -	\$ 9,741.76	6%
4000	5820	50080-0000	SALARY & WAGE ADJUSTMENT	\$ -	\$ -	\$ -	\$ -	\$ -	-
4000	5820	51000-0000	BENEFIT PAYMENTS	\$ 14,210	\$ 14,210	\$ -	\$ -	\$ 14,209.58	0%
4000	5820	51010-0000	EMPLOYER SHARE I.M.R.F.	\$ 110,017	\$ 110,017	\$ 4,209.61	\$ -	\$ 105,807.14	4%
4000	5820	51030-0000	EMPLOYER SHARE SOCIAL SECURITY	\$ 87,306	\$ 87,306	\$ 3,067.84	\$ -	\$ 84,237.98	4%
4000	5820	51040-0000	EMPLOYEE MED & HOSP INSURANCE	\$ 304,565	\$ 304,565	\$ 8,779.53	\$ -	\$ 295,785.80	3%
4000	5820	52000-0000	FURN/MACH/EQUIP SMALL VALUE	\$ 39,000	\$ 39,000	\$ -	\$ -	\$ 39,000.00	0%
4000	5820	52100-0000	I.T. EQUIPMENT-SMALL VALUE	\$ 77,500	\$ 77,500	\$ 140.02	\$ 1,961.22	\$ 75,398.76	0%
4000	5820	52200-0000	OPERATING SUPPLIES & MATERIALS	\$ 2,000	\$ 2,000	\$ 39.89	\$ 160.11	\$ 1,800.00	2%
4000	5820	52210-0000	FOOD AND BEVERAGE	\$ 750	\$ 750	\$ -	\$ -	\$ 750.00	0%
4000	5820	52250-0000	AUTO/MACHINERY EQUIPMENT/PARTS	\$ 475,000	\$ 475,000	\$ -	\$ 75,000.00	\$ 400,000.00	0%
4000	5820	52260-0000	FUEL & LUBRICANTS	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	52270-0000	MAINTENANCE SUPPLIES	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	52280-0000	CLEANING SUPPLIES	\$ 1,500	\$ 1,500	\$ -	\$ 100.00	\$ 1,400.00	0%
4000	5820	53000-0000	AUDITING & ACCOUNTING SERVICES	\$ 164,600	\$ 164,600	\$ -	\$ 33,600.00	\$ 131,000.00	0%
4000	5820	53020-0000	I.T. SERVICES	\$ 349,054	\$ 349,054	\$ -	\$ 349,054.00	\$ -	0%
4000	5820	53030-0000	LEGAL SERVICES	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000.00	0%
4000	5820	53040-0000	INTERPRETER SERVICES	\$ 36,000	\$ 36,000	\$ -	\$ 10,200.00	\$ 25,800.00	0%
4000	5820	53090-0000	TECHNICAL/PROFESSIONAL SERVICES	\$ 207,329	\$ 207,329	\$ -	\$ 134,328.75	\$ 73,000.25	0%
4000	5820	53130-0000	PUBLIC LIABILITY INSURANCE	\$ 158,617	\$ 158,617	\$ -	\$ -	\$ 158,617.38	0%
4000	5820	53200-0000	NATURAL GAS	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	53210-0000	ELECTRICITY	\$ 20,000	\$ 20,000	\$ -	\$ 20,000.00	\$ -	0%
4000	5820	53220-0000	WATER & SEWER	\$ 500	\$ 500	\$ -	\$ -	\$ 500.00	0%
4000	5820	53250-0000	WIRED COMMUNICATION SERVICES	\$ 1,032,035	\$ 1,032,035	\$ 43,512.05	\$ 751,924.43	\$ 236,598.39	4%
4000	5820	53260-0000	WIRELESS COMMUNICATION SVC	\$ 1,636,652	\$ 1,636,652	\$ 138,869.00	\$ 1,485,183.00	\$ 12,600.00	8%
4000	5820	53300-0000	REPAIR & MTCE FACILITIES	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000.00	0%
4000	5820	53310-0000	REPAIR MAINT INFRASTRUCTURE	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000.00	0%
4000	5820	53370-0000	REPAIR & MTCE OTHER EQUIPMENT	\$ 684,482	\$ 684,482	\$ -	\$ 593,603.96	\$ 90,877.74	0%
4000	5820	53400-0000	RENTAL OF OFFICE SPACE	\$ 20,580	\$ 20,580	\$ 228.09	\$ -	\$ 20,351.91	1%
4000	5820	53500-0000	MILEAGE EXPENSE	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000.00	0%
4000	5820	53510-0000	TRAVEL EXPENSE	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000.00	0%
4000	5820	53600-0000	DUES & MEMBERSHIPS	\$ 1,544	\$ 1,544	\$ 152.00	\$ -	\$ 1,391.55	10%
4000	5820	53610-0000	INSTRUCTION & SCHOOLING	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000.00	0%
4000	5820	53800-0000	PRINTING	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000.00	0%
4000	5820	53800-0001	COPIER USAGE	\$ 6,000	\$ 6,000	\$ 326.17	\$ -	\$ 5,673.83	5%
4000	5820	53801-0000	ADVERTISING	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000.00	0%
4000	5820	53803-0000	MISCELLANEOUS MEETING EXPENSE	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500.00	0%
4000	5820	53804-0000	POSTAGE & POSTAL CHARGES	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000.00	0%
4000	5820	53805-0000	OTHER TRANSPORTATION CHARGES	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000.00	0%
4000	5820	53806-0000	SOFTWARE LICENSES	\$ 2,788,266	\$ 2,788,266	\$ 200,934.16	\$ 2,281,203.97	\$ 306,127.54	7%
4000	5820	53807-0000	SOFTWARE MAINT AGREEMENTS	\$ 1,097,583	\$ 1,097,583	\$ 305,271.19	\$ 203,318.29	\$ 588,993.93	28%
4000	5820	53810-0000	CUSTODIAL SERVICES	\$ 55,000	\$ 55,000	\$ 20,000.00	\$ 22,000.00	\$ 13,000.00	36%
4000	5820	53830-0000	OTHER CONTRACTUAL EXPENSES	\$ 2,691,709	\$ 2,691,709	\$ -	\$ 330,323.00	\$ 2,361,385.60	0%
4000	5820	54100-0000	IT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	-
4000	5820	54100-0700	IT EQUIPMENT - CAPITAL LEASE	\$ 13,000	\$ 13,000	\$ 946.08	\$ -	\$ 12,053.92	7%
4000	5820	54107-0000	SOFTWARE	\$ 197,880	\$ 197,880	\$ -	\$ 132,352.00	\$ 65,528.00	0%
4000	5820	54110-0000	EQUIPMENT AND MACHINERY	\$ 222,060	\$ 6,873,460	\$ 6,651,399.47	\$ -	\$ 222,060.53	97%
Total				\$ 13,944,894	\$ 20,596,294		\$ 6,424,313	\$ 6,741,998	0%
EXPENDITURES FOR PERIOD: January 14, 2026						\$ 710,418.65	Internal Transfer:		
COMP	AU	Account	Description	ANNUAL APPROPRIATION	ACTUAL BUDGET	YEAR TO DATE		REMAINING	% YTD
						TRANSFERRED	ENCUMBERED	BALANCE	EXPENDED
4000	5820	53828-0000	CONTINGENCIES (xfers to Personnel/Contracts/Commodities)	\$ 300,000.00	\$ 300,000.00	\$ -		\$ 300,000.00	0%
4000	5820	54199-0000	CAPITAL CONTINGENCY (xfers to Capital)	\$ 34,754,072	\$ 34,754,072	\$ (6,651,400.00)		\$ 28,102,672.00	-19%