

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
RAPID RE-HOUSING PROGRAM GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. FCSDH07854
COMPANY 5000 – ACCOUNTING UNIT 1760
\$89,920

REVENUE

41400-0002 - State Operating Grant - IDHS	\$	<u>89,920</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>89,920</u></u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	21,678	
51010-0000 - Employer Share I.M.R.F.		1,858	
51030-0000 - Employer Share Social Security		1,659	
51040-0000 - Employee Med & Hosp Insurance		<u>2,760</u>	
TOTAL PERSONNEL			\$ 27,955

CONTRACTUAL

53815-0000 - Supportive Services	\$	8,920	
53824-0000 - Housing Assistance		<u>53,045</u>	
TOTAL CONTRACTUAL			\$ <u>61,965</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>89,920</u></u>
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