

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
CAREGIVER PROGRAM GRANT PY26  
COMPANY 5000 – ACCOUNTING UNIT 1765  
\$1,500

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 1,500

TOTAL ANTICIPATED REVENUE \$ 1,500

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 1,150  
51010-0000 - Employer Share I.M.R.F. 111  
51030-0000 - Employer Share Social Security 86  
51040-0000 - Employee Med & Hosp Insurance 153

TOTAL PERSONNEL \$ 1,500

TOTAL ADDITIONAL APPROPRIATION \$ 1,500