



DU PAGE COUNTY

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Judicial and Public Safety Committee

Final Regular Meeting Agenda

Tuesday, September 3, 2024

8:00 AM

County Board Room

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. CHAIR REMARKS - CHAIR EVANS

5. APPROVAL OF MINUTES

5.A. [24-2358](#)

Judicial and Public Safety Committee - Regular Meeting Minutes - Tuesday, August 20, 2024.

6. RESOLUTIONS

6.A. [FI-R-0150-24](#)

Acceptance and appropriation of the Illinois Court Commission on Access to Justice Grant PY25, Company 5000 - Accounting Unit 5925, \$3,000. (18th Judicial Circuit Court)

6.B. [FI-O-0004-24](#)

Determining the Compensation of the DuPage County Public Defender.

7. BUDGET TRANSFERS

7.A. [24-2359](#)

Transfer of funds from account no. 1000-1180-53828 (Contingencies) to account no. 1000-4401-53090 (Other Professional Services) in the amount of \$791,604. It is necessary to transfer funds from General Fund Special Accounts to Radio Dispatch to cover the one-time DuComm administrative fee of \$732,602 and the DuComm first year facility fee of \$59,002, for a total of \$791,604 for both expenses. (Sheriff's Office)

8. BUDGET PRESENTATIONS

8.A. DuPage County Coroner's Office - Richard Jorgensen, M.D.

8.B. DuPage County Sheriff's Office - Sheriff James Mendrick

9. OLD BUSINESS

10. NEW BUSINESS

11. ADJOURNMENT



Minutes

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
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File #: 24-2358

Agenda Date: 9/3/2024

Agenda #: 5.A.



DU PAGE COUNTY

Judicial and Public Safety Committee

Final Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Tuesday, August 20, 2024

8:00 AM

County Board Room

1. CALL TO ORDER

8:00 A.M. meeting was called to order by Chair Lucy Evans at 8:02 A.M.

2. ROLL CALL

Member Dawn DeSart arrived at 8:04 AM and Member Brian Krajewski arrived at 8:10 AM due to attending a previous meeting that ran late.

Presenters: Honorable Chief Judge Bonnie Wheaton and Circuit Court Clerk Candice Adams

Staff in attendance: Nick Kottmeyer (Chief Administrative Officer), Joan Olson (Chief Communications Officer), Conor McCarthy (Assistant State's Attorney), Jason Blumenthal (Assistant Director of Operations), Evan Shields (Public Information Officer), Jeff Martynowicz (Chief Financial Officer), Jennifer Sinn (Deputy Chief Financial Officer), Suzanne Armstrong (Court Administrator), Kathy Thompson (Deputy Court Administrator), Lisa Smith (Chief Assistant State's Attorney), Paul Bruckner (Deputy Chief Assistant State's Attorney), Kevin Vaske (Director - Circuit Court Clerk's Office), Robert McEllin (Director of Probation) and Jeremy Custer (Senior Advisor - County Board).

Remote attendee: Dan Bilodeau, Deputy Chief - Sheriff's Office

Other Board members in attendance: Member Kari Galassi, Member Paula Garcia and Member Sheila Rutledge

PRESENT	Chaplin, Eckhoff, Evans, Ozog, Schwarze, Tornatore, Zay, and Yoo
ABSENT	Childress, and Gustin
LATE	DeSart, and Krajewski

3. PUBLIC COMMENT

Online public comment was submitted by Shanna Arnett on the subject of sidewalk safety in Lombard, Illinois.

3.A. [24-2282](#)

Online Public Comment

All online submissions for public comment from the August 20, 2024 Judicial and Public Safety Committee meeting are included for the record in their entirety. They are found in the Minutes Packet and at the link above.

4. CHAIR REMARKS - CHAIR EVANS

Chair Evans welcomed everyone to the meeting.

5. APPROVAL OF MINUTES**5.A. [24-2230](#)**

Judicial and Public Safety Committee - Regular Meeting Minutes - Tuesday, August 6, 2024.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Sam Tornatore
SECONDER:	Yeena Yoo

6. BUDGET TRANSFERS**6.A. [24-2248](#)**

Transfer of funds from account no. 1000-5900-53090 (Other Professional Services) to account no. 1000-5900-54010 (Building Improvements), in the amount of \$6,496, to cover CTI service agreement fees for courtroom AV equipment that are no longer being paid by ARPA. (18th Judicial Circuit Court)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Mary Ozog
SECONDER:	Liz Chaplin

6.B. [24-2249](#)

Transfer of funds from account no. 1300-4130-54120 (Automotive Equipment) to account no. 1300-4130-57000 (Transfer Out General Fund), in the amount of \$90,000, to assist in alleviating pressures on the general fund by providing financial support for the salaries. (Coroner's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Liz Chaplin
SECONDER:	Jim Zay

6.C. [24-2251](#)

Transfer of funds from account no. 1000-1180-53828 (Contingencies) to account nos. 1000-4401-53090 (Other Professional Services) and 1000-4410-53070 (Medical Services), in the amount of \$708,000, necessary to cover current DuComm expenses for Radio Dispatch and for arrestee's medical services for the County Jail. (Sheriff's Office)

Member Yoo inquired what current DuComm expenses for radio dispatch these are and

whether just one arrestee's medical services that are being paid for. Deputy Chief Dan Bilodeau explained that some one-time fees were incurred when the Sheriff's Office transitioned from ACDC to DuComm. They are now starting to pay some of these fees. Jason Blumenthal responded that the County has an agreement with Northwestern Medicine to provide medical care to arrestees at the Medicare rate. There is a specific account for these funds, however, only a portion of the budgeted funds have been deposited to date. In order to deposit the remaining funds, this budget transfer was required.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Greg Schwarze
SECONDER:	Yeena Yoo

7. ACTION ITEMS

7.A. [24-2231](#)

County Contract 5676-0001 SERV, issued to Currie Motors, to decrease the total contract amount by \$735,029 and close the contract due to expiration of the contract. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	ADOPTED
MOVER:	Jim Zay
SECONDER:	Liz Chaplin

7.B. [24-2232](#)

County Contract 5895-0001 SERV, issued to Ray O'Herron, to decrease the contract amount by \$103,594 and close the contract due to expiration of the contract. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	ADOPTED
MOVER:	Yeena Yoo
SECONDER:	Liz Chaplin

7.C. [24-2233](#)

County Contract 6164-0001 SERV, issued to Ray O'Herron, to decrease the contract amount by \$24,748.89 and close due to expiration of the contract. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	ADOPTED
MOVER:	Mary Ozog

SECONDER: Liz Chaplin

7.D. [24-2234](#)

County Contract 6181-0001 SERV, issued to Streicher's, Inc., to decrease the contract amount by \$64,260 and close due to expiration of the contract. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT: ADOPTED

MOVER: Yeena Yoo

SECONDER: Jim Zay

7.E. [24-2235](#)

County Contract 6074-0001 SERV, issued to Carol Stream Holiday Inn, to decrease the contract amount by \$134,298 and close the contract due to expiration of the contract. (Sheriff's Office)

Member DeSart asked what the reason was that the County had been paying for a hotel. Deputy Chief Dan Bilodeau explained that they had a contract with this particular hotel so that when they hosted the Corrections Academy through the State of Illinois, the attendees could stay there. Further, Member DeSart asked if the State paid for the rooms. Deputy Chief Bilodeau confirmed that all costs have been reimbursed through the State.

The motion was approved on a voice vote, all "ayes".

RESULT: ADOPTED

MOVER: Greg Schwarze

SECONDER: Yeena Yoo

7.F. [24-2236](#)

County Contract 6225-0001 SERV, issued to Contract Pharmacy Services, to decrease the contract amount by \$162,544.18 and close the contract due to expiration of the contract. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT: ADOPTED

MOVER: Mary Ozog

SECONDER: Liz Chaplin

8. INFORMATIONAL

8.A. [24-2237](#)

Informational - Public Defender's Office Monthly Statistical Report - July 2024. (Public Defender's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	ACCEPTED AND PLACED ON FILE
MOVER:	Dawn DeSart
SECONDER:	Yeena Yoo

9. BUDGET PRESENTATIONS

9.A. DuPage County 18th Judicial Circuit Court - Honorable Chief Judge Bonnie Wheaton

The Honorable Chief Judge Bonnie Wheaton presented her office's FY2025 budget to the Committee. She began by recognizing her staff for their hard work in keeping the court system running effectively. Since submitting their initial budget request in early July, her office reconsidered their needs and were able to reduce their request by over \$568,000. Her office oversees seven budgets: Probation & Court Services, the Circuit Court, the Jury Commission, Probation Fees, the Law Library, Detention/Screening & Transport and DUI Evaluation. She commented on each budget and went on to explain what percentage each of the seven budgets represent of the overall total budget. During her presentation, Chief Judge Wheaton covered topics ranging from an increase in mental health cases, the need for a trained therapist to assist individuals needing intervention as well as training for staff in managing challenging situations, the need for additional staff to assist in Juvenile Court, a request for additional interpreters due to anticipated rise in cases needing an interpreter, an increase in jury trials which necessitates more jurors being summoned, new software for the Jury Commission and a request for additional staff due to an increase in DUI evaluations. Chief Judge Wheaton also informed the Committee about an important program started by the Probation Department called Juvenile Crossfit. This program provides juvenile offenders an opportunity to work out in a gym with their probation officers. Through their participation in this program, these young people have been able to build their resiliency and confidence and have seen a decrease in their behavioral issues.

9.B. DuPage County Circuit Court Clerk - Candice Adams

Circuit Court Clerk Candice Adams then presented her FY2025 budget requests. She began by providing an overview of her office which is a non-judicial partner of the judicial branch and is funded by the County. It is one of the largest offices in the County and its primary function is to keep the records of the Court. Topics included in her presentation consisted of the many bodies that govern the Circuit Court Clerk's Office, as well as the number of agencies, departments and organizations her office interacts with on a daily basis to ensure efficient Court operations. Clerk Adams then went on to speak of some of the projects her office has completed over the past year. These include her Accounting Department liquidating many funds in order to be in compliance with the mandates of the SAFE-T Act. In addition, her IT team collaborated with the Chief Judge's Office and law enforcement partners to develop their own software to process traffic citations, which has resulted in significant savings. Clerk Adams also recognized the various teams within her office that work together and cross-train which enables the entire staff to be more flexible in adapting to new policies and procedures. One of these new policies is the opportunity to receive 12 weeks paid parental leave for the addition of a new baby to the family, whether by birth or adoption. The remainder of Clerk Adams' presentation consisted of slides which reflected dollar amounts requested for each department for FY2025 in comparison to those from the FY2023 original budget. At the conclusion of her presentation, Clerk Adams took questions from the Committee members.

Questions and comments were brought forth by Members Krajewski, Ozog, Zay, Eckhoff, Chaplin and Tornatore. Topics of discussion included the Circuit Court Clerk's revenue numbers and trends, as well as the new software in the Circuit Court Clerk's Office, the need for increased security at both the Courthouse and the Circuit Court Clerk's Office and staff shortages in security personnel. Chair Evans and members of the Committee thanked both Chief Judge Wheaton and Circuit Court Clerk Adams for taking the time to present their budget requests today.

10. OLD BUSINESS

Chair Evans asked the Committee members if they are in favor of bringing forward a Resolution at the next Judicial and Public Safety Committee meeting pertaining to increasing the Public Defender's salary. All present were in favor. Member Eckhoff referenced the public comment submitted for today's meeting regarding sidewalk safety in Lombard. He requested that a staff member respond to this individual in writing and copy the Committee members. Jason Blumenthal agreed that he would ask the appropriate staff member to respond. Member Chaplin commented that the 2023 Annual Report does not appear on the Sheriff's website and asked when this report would be available. Mr. Blumenthal agreed to look into this. Member DeSart asked that the record reflect that she arrived late to this meeting due to the meeting right before it running long. Questions and comments were raised by Members Ozog and Krajewski regarding the status of the hiring process for new security officers. Also discussed was the requirement for some of the new hires to attend training academy and how long that process would be. Chief Judge Bonnie Wheaton responded to their questions and provided an update on where they are in regard to this.

11. NEW BUSINESS

No new business was offered.

12. ADJOURNMENT

With no further business, Chair Evans adjourned the meeting at 9:08 A.M. The next meeting is scheduled for Tuesday, September 3, 2024 at 8:00 A.M.



Finance Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: FI-R-0150-24

Agenda Date: 9/3/2024

Agenda #: 6.A.

ACCEPTANCE AND APPROPRIATION OF
THE ILLINOIS COURT COMMISSION ON ACCESS TO JUSTICE GRANT PY25
COMPANY 5000 - ACCOUNTING UNIT 5925
\$3,000

(Under the administrative direction of the
DuPage County 18th Judicial Circuit Court)

WHEREAS, the County of DuPage, through the DuPage County 18th Judicial Circuit Court, has been notified by the Illinois Supreme Court Commission on Access to Justice (ATJ Commission) that grant funds in the amount of \$3,000 (THREE THOUSAND AND NO/100 DOLLARS) are available to be used for technology goods/services to modernize local court systems in DuPage County; and

WHEREAS, to receive said grant funds, the County of DuPage, on behalf of the DuPage County 18th Judicial Circuit Court, must enter into the 2024-2025 Agreement with the Illinois Supreme Court Commission on Access to Justice (ATJ Commission), a copy of which is attached to and incorporated as a part of this resolution by reference (ATTACHMENT II); and

WHEREAS, the term of the grant agreement is from August 1, 2024 through July 31, 2025; and

WHEREAS, no additional County funds are required to receive this funding; and

WHEREAS, acceptance of this grant does not add any additional subsidy from the County; and

WHEREAS, the County Board finds that the need to appropriate said grant funds creates an emergency within the meaning of the Counties Act, Budget Division, (55 ILCS 5/6-1003).

NOW, THEREFORE, BE IT RESOLVED by the DuPage County Board that the 2024-2025 Agreement (ATTACHMENT II) between DuPage County, on behalf of the DuPage County 18th Judicial Circuit Court, and the Illinois Supreme Court Commission on Access to Justice (ATJ Commission) is hereby accepted; and

BE IT FURTHER RESOLVED by the DuPage County Board that the additional appropriation on the attached sheet (ATTACHMENT I) in the amount of \$3,000 (THREE THOUSAND AND NO/100 DOLLARS) be made to establish the Illinois Court Commission on Access to Justice Grant PY25, Company 5000 - Accounting Unit 5925, for the period August 1, 2024 through July 31, 2025; and

BE IT FURTHER RESOLVED by the DuPage County Board that the Chief Judge of the DuPage County 18th Judicial Circuit Court is approved as the County's Authorized Representative; and

BE IT FURTHER RESOLVED that should state and/or federal funding cease for this grant, the Judicial and Public Safety Committee shall review the need for continuing the specified program and head count; and

BE IT FURTHER RESOLVED that should the Judicial and Public Safety Committee determine the need for other funding is appropriate, it may recommend action to the County Board by resolution.

Enacted and approved this 10th day of September, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

ADDITIONAL APPROPRIATION TO ESTABLISH
THE ILLINOIS COURT COMMISSION ON ACCESS TO JUSTICE GRANT PY25
COMPANY 5000 – ACCOUNTING UNIT 5925
\$3,000

41400-0008 - State Operating Grant - Misc	\$	3,000
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TOTAL ANTICIPATED REVENUE	\$ 3,000
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CONTRACTUAL

53090-0000 - Other Professional Services	\$ 3,000	
TOTAL CONTRACTUAL	<u> </u>	\$ 3,000

TOTAL ADDITIONAL APPROPRIATION	\$ 3,000
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ILLINOIS SUPREME COURT COMMISSION ON ACCESS TO JUSTICE

**ACCESS TO JUSTICE IMPROVEMENT
GRANT AGREEMENT 2024-2025**

NAME OF GRANTEE: Eighteenth Judicial Circuit (DuPage County)

ADDRESS: DuPage County Courthouse
505 N. County Farm Rd.
Wheaton, IL 60187

DESIGNATED PROJECT LEAD: Alyssa Fortino

GRANT AMOUNT: \$3,000

GRANT PERIOD: Aug. 1, 2024-July 31, 2025

This Grant Agreement is hereby entered into between Grantee and the Grantor, Illinois Supreme Court Commission on Access to Justice (ATJ Commission), as of the date the Grantee signs this Agreement. Both parties, intending to be bound by the terms and conditions of this Agreement, do hereby agree as follows:

GRANT CONDITIONS

Grant Purpose: The grant is to be used to support the designated Project Lead –**Alyssa Fortino**– to fund the Family Engagement mediation Program with CASA. Please note, the Grant Selection committee has indicated that we encourage you to explore other funding options, such as the county, for the future.

Grant Requirements:

Grantor shall:

- a) Facilitate an annual Court Navigator Network orientation training and monthly teleconferences with the Administrative Office of the Illinois Court (AOIC) and other Court Navigator Network members;
- b) Provide support to the Project Lead to further the Grant Purpose; and
- c) Disburse funds to support Grantee upon execution by the parties of this Grant Agreement.

Grantee shall:

- a) Be an active member of the Court Navigator Network;
- b) Attend all Network training programs and participate in monthly teleconferences with the AOIC and other Network members;



- c) Present to the Court Navigator Network about the project;
- d) Cooperate, coordinate, and collaborate with Network members;
- e) Partner with the ATJ Commission, AOIC, and Network members to identify statewide needs and emerging trends and to collaborate on larger scale solutions;
- f) Communicate with JusticeCorps leadership regarding any potential involvement of JusticeCorps members as part of the grant project and receive approval prior to involving JusticeCorps (if applicable);
- g) Authorize the ATJ Commission and AOIC to copy, use, and publish any images in any format taken during Court Navigator Network events including training or program events; and
- h) Submit required reports.

Reporting Requirements: Reports shall be submitted twice during this program year, (1) in by January 31 for August through January and (2) by June 30 for February through June, with a projection for July. The reports will be made in a digital form and will ask for information on the project's activities and achievements, relevant data, number of litigants served, and financial expenditures for the period.

Notification of Changes in Personnel or Program: If there are significant changes in the Grantee's structure, mission, or personnel during the grant period, the Grantee must notify the Grantor of these changes in writing (via email) immediately. If the Project Lead does not continue to work for the Grantee, the Grantee must appoint another employee to serve as the Project Lead to satisfy the grant requirements. If the Grantee is unable to find another person to serve as the Project Lead, Grantee shall return to the Grantor any funds not yet used by the Grantee.

Fund Disbursement: Grantee will provide the appropriate information for receiving payment of the Grant Amount by check or direct ACH transfer. Upon receipt of this information and the executed Grant Agreement, Grantor will release the funds. The Illinois Supreme Court Commission on Access to Justice funds the Access to Justice Improvement grants. The Commission is funded through *pro hoc vice*, registration fees from Attorney Registration and Disciplinary Commission (ARDC), and royalties on some publications; the Commission does not receive any state funds. Therefore, no state funds are used for the grants.

Fund Recompense: If Grantee submits a written request (via email) during the fourth quarter of the program year informing Grantor that they will not be able to use all the funds by the end of the program year and would like an extension to do so, Grantor may grant permission to utilize funds beyond the end of the grant period rather than returning the unused funds. Grantee must notify the Grantor in a timely manner if the funds cannot or will not be spent in accordance with the purpose of the grant. Grantee shall return to Grantor any funds not used by the end of the grant period by August 30, 2025.

If these conditions are acceptable, please sign this form (electronic signatures accepted) as well as the attached ATJ Commission Grant Payment Form and return them to Jill Roberts, Deputy Director, Access to Justice Division of the AOIC, at jroberts@illinoiscourts.gov by **July 29, 2024**.

Accepted by:

[Redacted Signature]

Hon. Bonnie Wheaton
Chief Judge of Eighteenth Circuit
Date: 7-25-24

[Redacted Signature]

Alyssa Fortino
Project Lead
Date: 7/25/24

For the Commission:

[Redacted Signature]

Hon. Jorge L. Ortiz
Chair, Commission on Access to Justice
Date: July 19, 2024

Please email the completed agreement to: jroberts@illinoiscourts.gov by July 29, 2024.



Finance Ordinance

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: FI-O-0004-24

Agenda Date: 9/3/2024

Agenda #: 6.B.

DETERMINING THE COMPENSATION OF THE DUPAGE COUNTY PUBLIC DEFENDER

WHEREAS, pursuant to 55 ILCS 5/3-4007, the Public Defender shall be paid out of the County Treasury a salary in the amount fixed by the County Board, and shall be paid by the Department of Revenue out of the Personal Property Tax Replacement Fund or the General Revenue Fund; and

WHEREAS, 55 ILCS 5/3-4007 further provides that 66 2/3% of the Public Defender's annual salary shall be paid from the State Treasury if the Public Defender is employed full-time in that capacity, and his or her salary is at least 90% of the County's State's Attorney's annual compensation; and

WHEREAS, the salary of the DuPage County State's Attorney is set by the State of Illinois, and

WHEREAS, the State of Illinois has increased the salary of the State's Attorney by 4.7% for a cost-of-living adjustment effective July 1, 2024, and

WHEREAS, effective July 1, 2024, the DuPage County State's Attorney's salary is \$206,715.95; and

WHEREAS, the DuPage County Public Defender's salary is currently \$191,401.00; and

WHEREAS, to retain a full-time Public Defender and retain the current rate of state reimbursement, the DuPage County Public Defender's salary should be \$186,044.36 to be 90% of the State's Attorney's salary; and

WHEREAS, the DuPage County Board wishes to maintain the current ratio between the State's Attorney's and Public Defender's salaries such that an increase is warranted at this time.

NOW THEREFORE, BE IT ORDAINED BY THE DUPAGE COUNTY BOARD, that the DuPage County Public Defender's salary shall be set in the amount of \$200,396.85 effective the 10th day of September 2024; and

BE IT FURTHER ORDAINED that the DuPage County Clerk shall send certified copies of this ordinance to the Human Resources Department, Finance Department, and Public Defender's Office.

Enacted and approved this 10th day of September, 2024 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____
JEAN KACZMAREK, COUNTY CLERK



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 24-2359

Agenda Date: 9/3/2024

Agenda #: 7.A.

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective May 29, 2024

From: 1000
Company #

GENERAL FUND SPECIAL ACCOUNTS
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1180	53828		CONTINGENCIES	\$ 791,604.00	4,914,143.00	4,122,539.00	8/22/24
Total				\$ 791,604.00			

To: 1000
Company #

RADIO DISPATCH
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4401	53090		OTHER PROFESSIONAL SERVICES	\$ 791,604.00	4,995.36	796,599.36	8/22/24
Total				\$ 791,604.00			

Reason for Request:

Budget transfer to move funds from General Fund Special Accounts to Radio Dispatch to cover the one-time DuComm admin fee of \$732,602 and the DuComm first year facility fee of \$59,002. Funds are moving from Contingencies to Other Professional Services for a total of \$791,604 for both expenses.

Activity

(optional)

Department Head

[Signature]

Date

8/27/24

Chief Financial Officer

Date

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>24</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 9/3/24
FIN/CB - 9/10/24

[Signature]