

ATTACHMENT I

MODIFICATION OF FUNDING ALLOCATION FOR THE
LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM HHS SUPPLEMENTAL GRANT PY23
INTER-GOVERNMENTAL AGREEMENT NO. 23-274028
COMPANY 5000 – ACCOUNTING UNIT 1420
\$0

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	(60,493)
51000-0000 - Benefit Payments		29,948
51010-0000 - Employer Share I.M.R.F.		3,977
51030-0000 - Employer Share Social Security		2,973
51040-0000 - Employee Med & Hosp Insurance		<u>23,595</u>

TOTAL PERSONNEL \$ 0

TOTAL ADDITIONAL APPROPRIATION \$ 0