

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
THE ILDCFS CHILDREN'S ADVOCACY CENTER GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. 3871779025
COMPANY 5000 – ACCOUNTING UNIT 6580
\$346,127

REVENUE

41000-0002 - Federal Operating Grant - HHS	\$	6,789
41400-0004 - State Operating Grant - IDCFS		<u>339,338</u>

TOTAL ANTICIPATED REVENUE	\$	<u><u>346,127</u></u>
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EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	<u>346,127</u>
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TOTAL PERSONNEL	\$	<u><u>346,127</u></u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>346,127</u></u>
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