

DUPAGE COUNTY, ILLINOIS
2023 TAX LEVIES FOR FISCAL YEAR 2024

GENERAL FUND LEVY (1000)

\$ 25,957,700

For the following purposes:

Facilities Management

Personnel	\$ 1,186,090
Commodities	257,128
Contractual Services	1,267,158

Grounds

Personnel	\$ 100,025
Commodities	54,864
Contractual Services	5,691

Information Technology

Personnel	\$ 877,887
Commodities	93,304
Contractual Services	722,462

DuJIS

Personnel	\$ 92,301
Commodities	402
Contractual Services	3,400

Human Resources

Personnel	\$ 308,929
Commodities	2,889
Contractual Services	86,220

Campus Security

Personnel	\$ 66,777
Commodities	9,908
Contractual Services	304,605

Finance

Personnel	\$ 433,385
Commodities	15,101
Contractual Services	125,632

DUPAGE COUNTY, ILLINOIS
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General Fund Special Accounts

Personnel	\$ 7,573,114
Contractual Services	1,205,801

General Fund Insurance

Personnel	\$ 3,130,619
Contractual Services	132,114

Supervisor of Assessments

Personnel	\$ 228,716
Commodities	3,164
Contractual Services	82,751

Board of Tax Review

Personnel	\$ 32,364
Commodities	201
Contractual Services	2,554

County Board

Personnel	\$ 429,222
Commodities	6,460
Contractual Services	233,010

County Clerk - Elections

Personnel	\$ 412,991
Commodities	125,076
Contractual Services	1,235,876

Sheriff's Merit Commission

Personnel	\$ 8,848
Commodities	201
Contractual Services	24,271

County Auditor

Personnel	\$ 134,077
Commodities	905
Contractual Services	15,654

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<u>County Clerk</u>		
Personnel	\$	142,278
Commodities		3,439
Contractual Services		18,430
<u>County Treasurer</u>		
Personnel	\$	328,542
Commodities		2,695
Contractual Services		79,515
<u>Office of Homeland Security and Emergency Management</u>		
Personnel	\$	127,879
Commodities		4,262
Contractual Services		11,967
<u>County Coroner</u>		
Personnel	\$	295,522
Commodities		1,709
Contractual Services		100,126
<u>Circuit Court</u>		
Personnel	\$	442,856
Commodities		19,009
Contractual Services		136,781
<u>Public Defender</u>		
Personnel	\$	1,205,214
Commodities		9,451
Contractual Services		88,024
<u>Jury Commission</u>		
Personnel	\$	49,135
Commodities		9,942
Contractual Services		64,150
<u>Probation and Court Services</u>		
Personnel	\$	923,976
Commodities		8,041
Contractual Services		89,569

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Regional Office of Education

Personnel	\$ 168,607
Commodities	19,614
Contractual Services	53,619

Human Services

Personnel	\$ 216,289
Commodities	3,418
Contractual Services	301,501

ILLINOIS MUNICIPAL RETIREMENT FUND LEVY (1100-1210) \$ 5,100,000

For the following purposes:

I.M.R.F

Personnel	\$ 5,100,000
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SOCIAL SECURITY FUND LEVY (1100-1211) \$ 3,500,000

For the following purposes:

Social Security

Personnel	\$ 3,500,000
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TORT LIABILITY INSURANCE FUND LEVY (1100-1212) \$ 3,000,000

For the following purposes:

Tort Liability Insurance

Personnel	\$ 240,012
Commodities	515
Contractual Services	2,759,473

DETENTION SCREENING TRANSPORT LEVY (1400-6130) \$ 904,234

For the following purposes:

Detention Screening Transport (DST) Operations

Personnel	\$ 341,702
Commodities	7,659
Contractual Services	554,874

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STORMWATER MANAGEMENT FUND LEVY (1600-3000) \$ 9,400,000

For the following purposes:

Stormwater Management Projects

Personnel	\$ 2,781,582
Commodities	131,881
Contractual Services	2,579,991
Capital Outlay	2,474,447
Other Financing Uses	1,432,100

COURTHOUSE BOND DEBT SERVICE (7000-7018) \$ 3,683,000

For the following purposes:

Courthouse Bond Debt Service

Bond and Debt	\$ 3,683,000
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