#### **EXHIBIT A**

#### SCOPE OF SERVICES -DESIGN (PHASE II) ENGINEERING SERVICES

CONSULTANT: Ciorba Group, Inc.

**ROUTE:** Army Trail Road over West Branch DuPage River

SECTION NO.: 21-00240-09-BR

PROJECT NO.:

JOB NO.:

S.N: 022-3094 (existing), 022-3095 (proposed)

COUNTY: DuPage

LA CONTACT: Mr. Ryan Singer, DuPage County DOT

The following scope of services is an integral part of the Ciorba fee proposal as detailed in the attachments to the Standard Agreement. The scope and fee are based on the current requirements for Preliminary Engineering studies as set forth by IDOT and the FHWA. The scope is based on our experience on similar projects that follow the same process. The fee is based on a Direct Labor Multiplier method and will not exceed the amount indicated in the Agreement for the fulfillment of the tasks indicated below. The fee will not cover the completion of tasks not included in the scope that may result from unforeseen conditions or from IDOT or FHWA changes in the process to follow to obtain approval from the DuPage County Division of Transportation.

#### **Project Understanding**

The existing bridge (S.N. 022-3094) along West Army Trail Road (FAP 367) in Bartlett is a single span bridge carrying four lanes of traffic over West Branch DuPage River in a forested area located just north of Bass and Deep Quarry Lakes and adjacent to some commercial and residential areas. The DuPage County Forest Preserve owns two adjacent sites: Hawk Hollow Preserve to the north and West Branch Preserve to the south of Army Trail Road. Wetlands are present in both preserves. Ciorba Group, Inc has conducted a Phase I study of the existing structure and surrounding conditions. Due to the current bridge condition, full reconstruction, widening and profile raise were recommended. The construction for the project will utilize MFT funding.

Based on a coordination meeting held with DuPage County on July 21, 2025, additional work at the Gerber Road/Army Trail Road intersection was requested to upgrade the ADA crossings and traffic signals which is included with this supplemental scope of services. Additional supplemental work is requested due to the revisions needed for the superelevation transition changes and the exhibits needed for the ROW coordination and determination.

#### **Supplemental Scope of Services**

#### 1. Coordination, Meetings & Data Collection

#### A. Utility Coordination

- a. Additional utility coordination with ComEd has been required to relocate facilities on the north and south sides of Army Trail Road.
- b. Additional utility coordination with Nicor has been required to relocate facilities on the north side of Army Trail Road.

Army Trail Road over West Branch DuPage River Supplemental Scope of Work September 3, 2025

c. Additional coordination will be needed at Gerber Road to identify any utility conflicts for the ADA and APS improvements.

#### 2. Survey – Ciorba

A. Ciorba will perform a supplemental survey for ADA ramp surveys at Gerber Road.

#### 3. Water Resources

- A. Inlet spacing calculations will be revised to reflect the change in the superelevation transition.
- B. Storm sewer design will be revised to accommodate the change in inlet spacing requirements.
- C. Drainage plan and profile sheets will be revised to reflect updated storm sewer design.
- D. Erosion Control sheets will be revised to reflect updated drainage structure locations.

#### 4. Traffic Signal Design/Plans - Ciorba

- A. Prepare plan sheets to show proposed modifications to the existing traffic signals, including video detection for all approaches and accessible pedestrian signals (APS) push buttons for all crosswalks. Push button posts will be provided as necessary. Equipment locations to be coordinated with ADA details. New plan sheets include:
  - a. Traffic Signal Modification Plan
  - b. Traffic Signal Cable Plan
- B. Calculate quantities for the additional work noted above.
- C. Prepare special provisions for the additional work noted above.

#### 5. Engineering Design/Plans – Ciorba

- A. Roadway Design
  - a. Update superelevation detail based on a 56-44 SE transition.
  - b. Update 3D model based on a 56-44 SE transition.
  - c. Sight distance, grading, and modeling at driveway west of proposed retaining wall

#### B. Roadway Plans

- a. Special Details
  - 1. ADA Details
    - a. Gerber Road 4 Quadrants
- b. Cross Sections



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1. Update cross sections based on a 56-44 SE transition.

#### C. Calculate quantities

a. At Gerber Road for the ADA improvements.

#### 6. Structural Plans

A. Revisions needed to update elevations on deck elevation sheets, approach slab elevation sheets and substructure sheets due to the change in the superelevation transition.

#### 7. Quantities, Specifications and Estimates

A. Quantity calculations and special provisions for the additional scope of work items (traffic signals and updated plans)

#### 8. <u>Discretionary hours</u>

A. 80 supplemental hours are being included in this supplement to be used at the County's discretion.

#### 9. QC/QA

A. Perform Quality Control / Quality Assurance during the project per Ciorba Group's Quality Assurance/Quality Control plan for the additional work noted.

#### 10. Project Management and Administration

A. Additional project management needed for the additional scope of work.





	Activity		Grand Total	Lead Structural Engineer	Project Manager	Senior Project Engineer	Project Engineer	Structures Engineer II	Engineer II	Structures Engineer I	Engineer I	Senior Technician	Technician II
		TOTAL	290	47	15	36	77	8	16	12	39	32	8
1.	Meetings, Data Collection & Coordination	Task Total:	23	2		5	14		2				
	0110 Meetings	Meetings:	7	2		3			2				
	Meetings with Owner and Owner Reps (2 mtg x 1 hrs/mtg x 3 of staff)		6	2		2			2				
	Meeting Minutes ( 2 mtg x 0.5 hr/mtg minutes)		1			1							
	0120 Coordination	Subtotal:	12			2	10						
	Coordination with Utilities		10			2	8						
	Submit Plans to Utilities (_ submittal(s))		2				2						
	0130 Data Collection 2	Subtotal:	4				4						
	Obtain Utility Atlases		4				4						
2.		Task Total:	18			10							8
	0210 Field Survey	Subtotal:	16			8							8
	Supplemental Survey		16			8							8
	0220 Process Survey	Subtotal:	2			2							
•	Down Loading Total Station (1-2 hrs per down load every 2-3 days of topo)		2			2					4.5		
3.		Task Total:	20			5					15		
	0330 Stormwater Facility Design	Subtotal:	20			5					15		
	Inlet Spacing Storm Sewer Design		4			1					3		
	Drainage Sheets		8			2					6		
	Erosion and Sediment Control Plans		0			4					3		
1		Task Total:	37	12	3	I	22				3		
4.	0420 Traffic Signals Studies and Plans	Subtotal:	37	12	3		22						
	Traffic Signal Modification Plan (1 sheet)	Subtotat.	24	8	2		14						
	Traffic Signal Cable Plan (1 sheet)		13	4	1		8						
5.		Task Total:	68	20	'	16	32						
٥.	0530 Geometric Studies	Subtotal:	20	20		10	32						
	Sight Distance Study		8	8									
	3D Modeling		12	12									
	0570 Roadway Plans	Subtotal:	48			16	32						
	ADA Details (8 hrs/quadrant)		32			8	24						
	Cross Sections (x hrs/sheet)		8			4	4						
	Superelevation Transition Pavement Elevations		8			4	4						
6.	Structural Studies/Plans	Task Total:	26	2			4	8		12			
	0620 Structural Plans - Bridge 1	Subtotal:	26	2			4	8		12			
	Deck Elevation Updates		26	2			4	8		12			
7.	Quantity, Specifications & Estimates	Task Total:	8	3			5						
	0710 Quantity, Specifications and Estimates	Subtotal:	8	3			5						
	Quantity Calculations and BOM (Proposed Plan)		2				2						
	Quantity Calculations and BOM (Traffic Signals)		4	1			3						
	Specifications (Traffic Signal)		2	2									
8.		Task Total:	80	6	4				14		24	32	
	0810 Discretionary Hours	Subtotal:	80	6	4				14		24	32	
	Discretionary Hours	_ , _	80	6	4				14		24	32	
9.		Task Total:	6	2	4								
	0910 QC / QA	Subtotal:	6	2	4								
	Water Resources QC/QA		2		2								
	Traffic Signals QC/QA		2		2								
40	Structural QC/QA	Table Trib	2	2	4								
10.		Task Total:	4		4								
	1010 Project Management & Administration	Subtotal:	4		4								
	Project Management		4		4								



Payroll Escalation Table Fixed Raises DLM 2.80

FIRM NAME PRIME/SUPPLEMENT	Ciorba Group Supplement #1			DATE 09/03/2	5		
	CONTRACT TERM START DATE RAISE DATE	9/15/202		OVERHEAD RATE COMPLEXITY FACT % OF RAISE	ГOR	152.16% 0 3.00%	
		ESCALATION PER	YEAR				
	9/15/2025 - 3/14/2026						<u> </u>
	6 6 = 100.00%		_				
	= 1.0000						

0.00%

The total escalation for this project would be:

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## **Payroll Rates**

FIRM NAME Ciorba Group
PRIME/SUPPLEMENT Supplement #1
PTB NO.

Ciorba Group DATE 09/03/25
Supplement #1

**ESCALATION FACTOR** 

0.00%

CLASSIFICATION	CURRENT RATE	ESCALATED RATE
Principal	\$86.00	\$86.00
Lead Structural Engineer	\$86.00	\$86.00
Project Manager	\$86.00	\$86.00
Senior Project Engineer	\$75.44	\$75.44
Project Engineer	\$61.17	\$61.17
Senior Engineer	\$51.25	\$51.25
Structures Engineer II	\$43.50	\$43.50
Engineer II	\$42.50	\$42.50
Structures Engineer I	\$38.73	\$38.73
Engineer I	\$38.73	\$38.73
Senior Technician	\$52.00	\$52.00
Technician II	\$46.00	\$46.00
Adminstrative Services	\$38.00	\$38.00
		\$0.00
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# **Cost Estimate of Consultant Services**

Direct Labor	Multiple)
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Firm	Ciorba Group	Date	09/03/25
Route	Army Trail Road (FAP 367)		
Section	21-00240-09-BR	Overhead Rate	152.16%
County	 DuPage		
Job No.		Complexity Factor	0
PTB & Item			

			(2.80+R) TIMES	DIRECT	SERVICES	DBE		% OF
ITEM	MANHOURS	PAYROLL	PAYROLL	COSTS	BY	TOTAL	TOTAL	GRAND
					OTHERS			TOTAL
	(A)	(B)	(C)	(D)	(E)	(C+D+E)	(C+D+E)	
Meetings, Data Collection & Coord		1,490.58					4,173.62	8.37%
Survey	18	1,122.40					3,207.72	6.43%
Water Resources	20	958.15					2,682.82	5.38%
Electrical and Lighting	37	2,635.74					7,380.07	14.79%
Engineering Studies/Plans	68	4,884.48					13,676.54	27.42%
Structural Studies/Plans	26	1,229.44					3,442.43	6.90%
Quantity, Specification and Estima		563.85					1,578.78	3.16%
Discretionary Hours	80	4,048.52					11,335.86	22.72%
QC/QA	6	516.00					1,444.80	2.90%
Project Management & Admin	4	344.00	963.20				963.20	1.93%
					-			
					-			
					-			
TOTALS	290	17,793.16	49,820.85	65.00	0.00	0.00	49,885.85	100.00%
IUIALO	290	11,193.10	49,020.00	05.00	0.00	0.00	49,000.00	100.00%



# **Average Hourly Project Rates**

Route	Army Trail Road (FAP 367)				
Section	21-00240-09-BR				
County	DuPage	Consultant	Ciorba Group	<b>Date</b> 09/03/25	
Job No.	_				
PTB/Item				Sheet 1 OF 2	
					-

Payroll	Avg	Total P	roject Rate	s	Meeting	s, Data Coll	ection & Co	Survey			Water R	esources		Electric	al and Light	ing	Enginee	ring Studie	s/Plans
		Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
Classification	Rates		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal	\$86.00	0																	
Lead Structural Engineer	\$86.00	47	16.21%	13.94	2	8.70%	7.48							12	32.43%	27.89	20	29.41%	25.29
Project Manager	\$86.00	15	5.17%	4.45										3	8.11%	6.97			
Senior Project Engineer	\$75.44	36	12.41%	9.36	5	21.74%	16.40	10	55.56%	41.91	5	25.00%	18.86				16	23.53%	17.75
Project Engineer	\$61.17	77	26.55%	16.24	14	60.87%	37.23							22	59.46%	36.37	32	47.06%	28.79
Senior Engineer	\$51.25	0																	
Structures Engineer II	\$43.50	8	2.76%	1.20															
Engineer II	\$42.50	16	5.52%	2.34	2	8.70%	3.70												
Structures Engineer I	\$38.73	12	4.14%	1.60															
Engineer I	\$38.73	39	13.45%	5.21							15	75.00%	29.05						
Senior Technician	\$52.00	32	11.03%	5.74															
Technician II	\$46.00	8	2.76%	1.27				8	44.44%	20.44									
Adminstrative Services	\$38.00	0																	
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TOTALS		290	100%	\$61.36	23	100%	\$64.81	18	100%	\$62.36	20	100%	\$47.91	37	100%	\$71.24	68	100%	\$71.83



### **Average Hourly Project Rates**

Route	Army Trail Road (FAP 367)			_	_	_	
Section	21-00240-09-BR						
County	DuPage	Consultant	Ciorba Group	Date_(	09/03/25		
Job No.			<u> </u>				
PTB/Item				Sheet_	2	OF	2

Payroll	Avg	Structur	al Studies/P	lans	Quantity	, Specificati	on and Est	Discretio	nary Hours		QC/QA			Project I	Managemen	t & Admin			
_	Hourly	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours			Hours	%	Wgtd
Classification	Rates		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg		Part.	Avg
Principal	\$86.00																		
Lead Structural Engineer	\$86.00	2	7.69%	6.62	3	37.50%	32.25	6	7.50%	6.45	2	33.33%	28.67						
Project Manager	\$86.00							4	5.00%	4.30	4	66.67%	57.33	4	100.00%	86.00			
Senior Project Engineer	\$75.44																		
Project Engineer	\$61.17	4	15.38%	9.41	5	62.50%	38.23												
Senior Engineer	\$51.25																		
Structures Engineer II	\$43.50	8	30.77%	13.38															
Engineer II	\$42.50							14	17.50%	7.44									
Structures Engineer I	\$38.73	12	46.15%	17.88															
Engineer I	\$38.73							24	30.00%	11.62									
Senior Technician	\$52.00							32	40.00%	20.80									
Technician II	\$46.00																		
Adminstrative Services	\$38.00																		
TOTALS		26	100%	\$47.29	8	100%	\$70.48	80	100%	\$50.61	6	100%	\$86.00	4	100%	\$86.00	0	0%	\$0.00



Illinois Department of Transportation	nt 1
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iliaci ivale
\$65.00 \$65.00

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Item	Allowable	Utilize W.O. Only	Quantity J.S. Only	Contract Rate	Total
CADD	Actual cost (Max \$15/hour)				
Website	Actual cost (Submit supporting documentation)				
Advertisements	Actual cost (Submit supporting documentation)				
Public Meeting Facility Rental	Actual cost (Submit supporting documentation)				
Public Meeting Exhibits/Renderings & Equipment	Actual cost (Submit supporting documentation)				
Recording Fees	Actual cost				
Transcriptions (specific to project)	Actual cost				
Courthouse Fees	Actual cost				
Storm Sewer Cleaning and Televising	Actual cost (Requires 2-3 quotes with IDOT approval)				
Traffic Control and Protection	Actual cost (Requires 2-3 quotes with IDOT approval)				
Aerial Photography and Mapping	Actual cost (Requires 2-3 quotes with IDOT approval)				
Utility Exploratory Trenching	Actual cost (Requires 2-3 quotes with IDOT approval)				
Testing of Soil Samples*	Actual cost (Provide breakdown of costs to the Department for approval)				
Lab Services*	Actual cost (Provide breakdown of cost for each lab service to the Department's PM for approval)				
Equipment and/or Specialized Equipment Rental*	Actual cost (Rental - 2-3 quotes needed / Owned - provide depreciated value for IDOT approval)				
				Total Direct Cost	\$65.0

\*If other allowable costs are needed and not listed, please add in the above spaces provided.

LEGEND

W.O. = Work Order

J.S. = Job Specific