

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION OF THE  
HUD 2023 CONTINUUM OF CARE PLANNING GRANT PY25  
AGREEMENT NO. IL1887L5T142300  
COMPANY 5000 – ACCOUNTING UNIT 1510  
\$312,932

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 312,932

TOTAL ANTICIPATED REVENUE \$ 312,932

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 98,180  
50040-0000 - Part Time Help 19,986  
51010-0000 - Employer Share I.M.R.F. 9,713  
51030-0000 - Employer Share Social Security 9,040  
51040-0000 - Employee Med & Hosp Insurance 23,866

TOTAL PERSONNEL \$ 160,785

CONTRACTUAL

53090-0000 - Other Professional Services \$ 125,168  
53500-0000 - Mileage Expense 500  
53510-0000 - Travel Expense 7,400  
53610-0000 - Instruction & Schooling 4,079  
53806-0000 - Software Licenses 10,000  
53820-0000 - Grant Services 5,000

TOTAL CONTRACTUAL \$ 152,147

TOTAL ADDITIONAL APPROPRIATION \$ 312,932