

**DUPAGE COUNTY, ILLINOIS
FY2024 BUDGET CALENDAR**

May 23, 2023

Resolution adopting Financial and Budget Policies and General Budget Calendar. FY2024 budget page and link created on the website. County Board approves FY2024 budget instructions.

May 23 – June 2, 2023

Budget Kick-off materials distributed to County-wide Elected Officials and Department Head which discuss budget instructions and parameters; distribute budget submission instructions, deadlines, etc.

May 23 – Aug 23, 2023

Elected Officials and Department Heads prepare budgets and supporting materials, which are submitted to the Finance Department no later than Friday, June 30th.

Finance Department prepares FY2023 preliminary revenue and expenditure estimates and FY2024 initial outlook.

Pre-Budget Workshop to be held on Tuesday, July 25th.

Committees hold budget meetings, as appropriate, with County-wide Elected Officials and Department Heads, to develop and approve budget recommendations to the County Board Chair. Such meetings are open to the public for comment and input. Upon completion of appropriate committee review and approval, departments and Elected Officials submit any revisions to their budget materials to the Finance Department no later than August 22nd.

June 30 – Sept 05, 2023

Finance Department meets with County-wide Elected Officials and Department Heads to review their budget requests; compiles and reviews department requests and other documentation; develops spending and revenue estimates, budget scenarios, and options for review. Additional input from committees may be included in budget review.

The County Board Chair's budget recommendation is developed, and budget materials are created.

Sept 26, 2023

County Board Chair presents the FY2024 budget to the County Board on Tuesday, September 26th. Chair's budget recommendation is distributed and published on Website for public comment and input.

Sept 26 – Oct 24, 2023

Finance Committee will review information on proposed operating budget and capital improvement plans. Public comment and input will be received at committees.

Oct 24, 2023

Finance Committee passes proposed final budget and financial plan, including headcount and health insurance.

Oct 24 – Nov 28, 2023

Proposed final budget posted on the County Website at least 15 days prior to passage (on or before November 3rd). Truth in Taxation hearing, if required. Public meeting is held on proposed final budget in Finance Committee and County Board.

Nov 28, 2023

The County Board approves the annual budget. November 30 is the end of the current Fiscal Year.

Dec 1, 2023

New Fiscal Year Begins.