

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
ILLINOIS STATE OPIOID RESPONSE
CRIMINAL JUSTICE MEDICATION ASSISTED TREATMENT
INTERGRATION GRANT PY23, MOU NUMBER 2023-102
COMPANY 5000 – ACCOUNTING UNIT 4496
\$30,000

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 30,000

TOTAL INCREASED REVENUE \$ 30,000

EXPENDITURES

CONTRACTUAL

53090-0000 - Other Professional Services \$ 30,000

TOTAL CONTRACTUAL \$ 30,000

TOTAL ADDITIONAL APPROPRIATION \$ 30,000