

ADDITIONAL APPROPRIATION FOR
THE GENERAL FUND
COMPANY 1000, ACCOUNTING UNITS 4200 AND 4220
\$268,159

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned	\$268,159
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TOTAL FUNDING SOURCE – COMPANY 1000, ACCOUNTING UNIT 9100	<u>\$268,159</u>
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EXPENDITURES

COMMODITIES

4220-52200-0000 - Operating Supplies and Materials	\$1,049
4220-52210-0000 - Food and Beverage	\$289
4220-52260-0000 - Fuel and Lubricants	\$2,223

TOTAL COMMODITIES	<u>\$3,561</u>
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CONTRACTUAL SERVICES

4200-53804-0000 - Postage and Postal Charges	\$5,000
4200-53806-0000 - Statutory and Fiscal Charges	\$6,000
4220-53250-0000 - Wired Communication Services	\$4,511
4220-53260-0000 - Wireless Communication Services	\$39,433
4220-53370-0000 - Repair and Maintenance Other Equipment	\$7,065
4220-53380-0000 - Repair and Maintenance Auto Equipment	\$929
4220-53400-0000 - Rental of Office Space	\$765
4220-53510-0000 - Travel Expenses	\$338
4220-53800-0001 - Copier Usage	\$1,825
4220-53804-0000 - Postage and Postal Charges	\$15,343

TOTAL CONTRACTUAL SERVICES	<u>\$81,209</u>
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CAPITAL OUTLAY

4220-54107-0000 - Software	\$183,389
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TOTAL CAPITAL OUTLAY	<u>\$183,389</u>
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TOTAL ADDITIONAL APPROPRIATION	<u>\$268,159</u>
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