



# DU PAGE COUNTY

## Transportation Committee

### Regular Meeting Agenda

421 N. COUNTY FARM ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**Tuesday, September 2, 2025**

**10:00 AM**

**Room 3500B**

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**1. CALL TO ORDER**

**2. ROLL CALL**

**3. CHAIR'S REMARKS - CHAIR OZOG**

**4. PUBLIC COMMENT**

**5. APPROVAL OF MINUTES**

**5.A. [25-2089](#)**

DuPage County Transportation Committee Meeting-Tuesday August 19, 2025.

**6. BUDGET TRANSFERS**

**6.A. [25-2099](#)**

Budget Transfer of \$6,700,000 from 1500-3550-54050 Transportation Infrastructure to 1500-3550-53320 Repair & Maintenance Roads, funds needed for the 2025 Roadway Resurfacing purchase orders, which are offset by three major bridge replacement projects that were put on hold.

**7. PROCUREMENT REQUISITIONS**

**7.A. [DT-P-0044-25](#)**

Recommendation for the approval of a contract purchase order to ComEd, to provide electric services, as needed for the Division of Transportation, for the four year period of October 1, 2025 through September 30, 2029, for a contract total not to exceed \$526,000. (Public Utility)

**8. CHANGE ORDERS**

**8.A. [25-2051](#)**

Alfred Benesch-# 6853-1-SERV-Revised exhibit C.

**8.B. [25-2066](#)**

Al Warren Oil Company, Inc. PO # 6939-1-SERV--Decrease remaining encumbrance and close contract to furnish and deliver gasoline and diesel fuel for the Division of Transportation; contract expired March 31, 2025.

**8.C. [25-2067](#)**

Barricade Lites, Inc. PO # 7117-1-SERV-Decrease remaining encumbrance and close contract to furnish and deliver traffic cones and barricades for the Division of Transportation; contract expired on May 31, 2025.

8.D. [25-2068](#)

Hazchem Environmental Corporation PO # 6104-1-SERV-Decrease remaining encumbrance and close contract to provide hazardous waste testing & disposal, and emergency services for the Division of Transportation and Storm Water Management; contract expired on December 31, 2023.

8.E. [25-2070](#)

Hazchem Environmental Corporation PO # 6706-1-SERV-Decrease remaining encumbrance and close contract to provide hazardous waste testing & disposal, and emergency services for the Division of Transportation and Storm Water Management; contract expired on December 31, 2024.

8.F. [25-2071](#)

Leech Tishman Fuscaldo & Lampl, LLC PO # 5623-1-SERV-Decrease remaining encumbrance and close contract to provide professional legal services to assist with environmental issues, as needed, for the Division of Transportation; contract expired November 30, 2023.

8.G. [25-2072](#)

Leech Tishman Fuscaldo & Lampl, LLC PO # 5624-1-SERV-Decrease remaining encumbrance and close contract to provide professional legal services to assist with HABA applications, as needed, for the Division of Transportation; contract expired November 30, 2023.

8.H. [25-2073](#)

Northern Contracting PO #7033-1-SERV-Decrease remaining encumbrance and close contract to furnish, deliver, repair and install guardrails throughout DuPage County; contract expired May 11, 2025.

8.I. [25-2074](#)

Polach Appraisal Group, Inc. PO # 5096-1-SERV-Decrease remaining encumbrance and close contract to provide appraisal services, for the Division of Transportation; contract expired on November 30, 2023.

**9. INTERGOVERNMENTAL AGREEMENTS**9.A. [DT-R-0029-25](#)

Intergovernmental Agreement between the County of DuPage and the County of Cook for Elgin O'Hare/I-390 Corridor Enhancements, Section 14-00245-05-LS. (DuPage County to be reimbursed \$55,236.60)

**10. INFORMATIONAL****10.A. [SM-P-0020-25](#)**

Recommendation for the approval of a contract to Azteca Systems, LLC, for Asset Management Software Licenses, for Stormwater Management (\$74,720.61), Public Works (\$74,720.61), and the Division of Transportation (\$12,994.89), for the period of October 1, 2025 through September 30, 2027, for a contract total not to exceed \$162,436.10. Sole Source Provider.

**11. PRESENTATION****11.A. [25-2076](#)**

The Division of Transportation's Draft Capital Improvement Plan for FY' 2025-FY' 2029.

**12. OLD BUSINESS****13. NEW BUSINESS****14. ADJOURNMENT**



## Minutes

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**File #:** 25-2089

**Agenda Date:** 9/2/2025

**Agenda #:** 5.A.

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# DU PAGE COUNTY

## Transportation Committee

### Draft Summary

421 N. COUNTY FARM ROAD  
WHEATON, IL 60187  
www.dupagecounty.gov

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**Tuesday, August 19, 2025**

**10:00 AM**

**Room 3500B**

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**1. CALL TO ORDER**

10:00 AM meeting was called to order by Chair Mary Ozog at 10:00 AM.

**MOTION TO ALLOW REMOTE PARTICIPATION**

Member Evans moved and Member Tornatore seconded a motion to allow Member Zay to participate remotely, under section 7(a) of the Open Meetings Act, at the Transportation Committee meeting. The motion was approved on a voice vote, all "ayes", motion carried.

**2. ROLL CALL**

<b>PRESENT</b>	Covert, Evans, Ozog, and Tornatore
<b>ABSENT</b>	Garcia
<b>REMOTE</b>	Zay

**3. CHAIR'S REMARKS - CHAIR OZOG**

Chair Ozog asked Mike Figuray, the Manager of Highway Operations, about the state of the County's highways after the recent storms. Mike advised the Committee that there were a few areas of flooding and downed branches, which have been addressed; but all in all the highways are in good order.

**4. PUBLIC COMMENT**

No public comments were offered.

**5. APPROVAL OF MINUTES**

5.A. [25-1930](#)

DuPage County Transportation Committee Meeting Minutes-Tuesday August 5, 2025.

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Lucy Evans
<b>SECONDER:</b>	Sadia Covert

**6. PROCUREMENT REQUISITIONS**

**MOTION TO COMBINE ITEMS 6.A. THROUGH 6.D.**

Chair Ozog moved and Member Covert seconded a motion to combine items 6.A. through 6.D. The motion was approved on voice vote, all "ayes", motion carried.

6.A. [25-1892](#)

Recommendation for the approval of a contract purchase order to Gasaway Distributors Inc., to furnish and deliver liquid calcium chloride, for the Division of Transportation, for the period of October 1, 2025 through September 30, 2026, for a contract total not to exceed \$15,000; contract pursuant to the Governmental Joint Purchasing Act, 30 ILCS 525/2 (BidBuy).

6.B. [DT-P-0041-25](#)

Recommendation for the approval of a contract to Priority Products, Inc., to furnish and deliver Weatherhead hydraulic fittings, hoses and connectors, for the Division of Transportation, for the period November 1, 2025 through October 31, 2026, for a contract total not to exceed \$45,000; per bid award #23-089-DOT, second of three renewals.

6.C. [DT-P-0042-25](#)

Recommendation for the approval of a contract to Lakeshore Recycling Systems, for disposal of solid waste, for the Division of Transportation, for the period of October 1, 2025 through September 30, 2026, for a contract total not to exceed \$55,000; per lowest responsible bid 24-097-DOT, first of three renewals.

6.D. [DT-P-0043-25](#)

Recommendation for the approval of a contract with R.M. Chin & Associates, Inc., for Professional Construction Engineering Services, for the Division of Transportation highway maintenance garage and yard facilities, Section 25-00179-36-MG, for a contract total not to exceed \$4,661,460. Professional Services (Architects, Engineers and Land Surveyors) vetted through a qualification-based selection process in compliance with the Illinois Local Government Professional Services Selection Act, 50 ILCS 510/0.01 et seq.

Discussion held.

<b>RESULT:</b>	APPROVED THE CONSENT AGENDA
<b>MOVER:</b>	Mary Ozog
<b>SECONDER:</b>	Sadia Covert
<b>AYES:</b>	Covert, Evans, Ozog, Tornatore, and Zay
<b>ABSENT:</b>	Garcia

## 7. CHANGE ORDERS

### MOTION TO COMBINE ITEMS 7.A. THROUGH 7.H.

Chair Ozog moved and Member Evans seconded a motion to combine items 7.A. through 7.H. The motion was approved on voice vote, all "ayes", motion carried.

- 7.A. [25-1777](#)  
Lightle Enterprises PO # 6543-1-SERV-Decrease remaining encumbrance and close contract to provide portable roll-up construction project signs for the Division of Transportation; contract expired on October 30, 2024.
- 7.B. [25-1778](#)  
Lightle Enterprises PO # 6544-1-SERV-Decrease remaining encumbrance and close contract to provide pre-made signage faces for the Division of Transportation; contract expired on October 30, 2024.
- 7.C. [25-1779](#)  
Lightle Enterprises PO # 6545-1-SERV-Decrease remaining encumbrance and close contract to provide reflective sheeting rolled goods for signage for the Division of Transportation; contract expired on October 30, 2024.
- 7.D. [25-1780](#)  
Mac's Body Shop PO # 6492-1-SERV-Decrease remaining encumbrance and close contract to provide auto body repair for the Division of Transportation; contract expired on June 30, 2024.
- 7.E. [25-1781](#)  
MDSolutions PO # 6553-1-SERV-Decrease remaining encumbrance and close contract to provide sign posts and materials for the Sign Shop of the Division of Transportation; contract expired on November 30, 2024.
- 7.F. [25-1782](#)  
Navistar Inc. PO # 6773-1-SERV-Decrease remaining encumbrance and close contract to provide International repair and replacement parts for the Division of Transportation; contract expired on November 30, 2024.
- 7.G. [25-1783](#)  
Snap-On Inc. PO # 4648-1-SERV-Decrease remaining encumbrance and close contract to provide Snap-On tools and diagnostic equipment for the Division of Transportation; contract expired on June 30, 2024.
- 7.H. [25-1936](#)  
DT-R-0081A-23 – Amendment to Resolution DT-R-0081-23, issued to Meade, Inc., for the 2024-2025 Traffic Signal and Street Light Maintenance Program, Section 24-TSMTC-04-GM, to increase the funding in the amount of \$219,745.69, resulting in an amended contract total amount of \$5,114,971.10, an increase of 4.50%.

<b>RESULT:</b>	APPROVED THE CONSENT AGENDA
<b>MOVER:</b>	Mary Ozog
<b>SECONDER:</b>	Lucy Evans
<b>AYES:</b>	Covert, Evans, Ozog, Tornatore, and Zay
<b>ABSENT:</b>	Garcia

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**8. AWARDING RESOLUTIONS****8.A. [DT-R-0026-25](#)**

Awarding Resolution to H&H Electric Company, for LED traffic signal head replacement at various locations within DuPage County, Section 25-TSUPG-09-GM, for an estimated County cost of \$485,292.85; per lowest responsible bid.

Member Rutledge asked about flashing yellow turn arrows and Director Travia responded that the County is beginning to include them in their projects.

<b>RESULT:</b>	APPROVED AND SENT TO FINANCE
<b>MOVER:</b>	Mary Ozog
<b>SECONDER:</b>	Sadia Covert
<b>AYES:</b>	Covert, Evans, Ozog, Tornatore, and Zay
<b>ABSENT:</b>	Garcia

**9. INTERGOVERNMENTAL AGREEMENTS****9.A. [DT-R-0027-25](#)**

Intergovernmental Agreement between the County of DuPage and York Township Road District, for Traffic Signal Repairs related to the Township's 2025 Road Maintenance Resurfacing project. (No County cost)

<b>RESULT:</b>	APPROVED AND SENT TO FINANCE
<b>MOVER:</b>	Mary Ozog
<b>SECONDER:</b>	Lucy Evans
<b>AYES:</b>	Covert, Evans, Ozog, Tornatore, and Zay
<b>ABSENT:</b>	Garcia

**10. RESOLUTIONS****10.A. [DT-R-0028-25](#)**

Authorization to the Division of Transportation to redesignate funds for programs in the Hinsdale Lake Terrace neighborhood from sidewalk and lighting improvements to the Pilot Rideshare Access Program; (Estimated County cost \$500,000).

<b>RESULT:</b>	APPROVED AND SENT TO FINANCE
<b>MOVER:</b>	Mary Ozog
<b>SECONDER:</b>	Lucy Evans
<b>AYES:</b>	Covert, Evans, Ozog, Tornatore, and Zay
<b>ABSENT:</b>	Garcia

**11. PRESENTATION**11.A. [25-2001](#)

Division of Transportation Proposed 2026 Fiscal Budget.

Director Travia presented the proposed Division of Transportation budget for fiscal year 2026. Discussion was held.

Member Garcia joined the meeting at 10:14 AM.

**12. OLD BUSINESS**

No old business was discussed.

**13. NEW BUSINESS**

No new business was discussed.

**14. ADJOURNMENT**

With no further business, Chair Ozog moved and Member Covert seconded a motion to adjourn the meeting. The motion was approved on a voice vote, all "ayes", motion carried and the meeting was adjourned at 10:31 AM.



## Budget Transfer

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**File #:** 25-2099

**Agenda Date:** 9/2/2025

**Agenda #:** 6.A.

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TC/CB

JB  
kbc

DuPage County, Illinois  
BUDGET ADJUSTMENT  
Effective January 1, 2025

From: 1500  
Company #

MOTOR FUEL TAX  
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
3550	54050		TRANSPORTATION INFRASTRUCTURE	\$ 6,700,000.00	29,076,054.09	22,376,054.09	8/22/25
Total				\$ 6,700,000.00			

To: 1500  
Company #

MOTOR FUEL TAX  
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
3550	53320		REPAIR & MTCE ROADS	\$ 6,700,000.00	1,280,449.12	7,980,449.12	8/22/25
Total				\$ 6,700,000.00			

Reason for Request:

Additional Funds needed for 2025 Roadway Resurfacing. These PO's are being offset by 3 major bridge replacement projects that have been put on hold.

Signature on file

Department Head

Signature on file

Chief Financial Officer

Activity

(optional)

\*\*\*\*Please sign in blue ink on the original form\*\*\*\*

Finance Department Use Only			
Fiscal Year	25	Budget Journal #	Acctg Period
Entered By/Date		Released & Posted By/Date	

DOT - 9/2/25  
FIN/CB - 9/9/25

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## Transportation Requisition \$30,000 and Over

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
www.dupagecounty.gov

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**File #:** DT-P-0044-25

**Agenda Date:** 9/2/2025

**Agenda #:** 7.A.

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AWARDING RESOLUTION  
ISSUED TO COMED  
TO PROVIDE ELECTRIC SERVICE  
AS NEEDED FOR THE DIVISION OF TRANSPORTATION  
(CONTRACT TOTAL AMOUNT \$526,000.00)

WHEREAS, an agreement has been negotiated in accordance with County Board policy; and

WHEREAS, the Transportation Committee recommends County Board approval for the issuance of a contract to ComEd, to provide electric service as needed for the Division of Transportation, for the four-year period of October 1, 2025 through September 30, 2029.

NOW, THEREFORE, BE IT RESOLVED that said contract to provide electric service as needed for the Division of Transportation, for the four-year period of October 1, 2025 through September 30, 2029, be, and is hereby approved for issuance of a contract to ComEd, P O Box 6111/6112, Carol Stream, Illinois 60187, for a contract total of \$526,000.00. Per 55 ILCS 5/5-1022 "Competitive Bids" (c) Not Suitable For Competitive Bidding. Public Utility.

Enacted and approved this 9th day of September, 2025 at Wheaton, Illinois.

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DEBORAH A. CONROY, CHAIR  
DU PAGE COUNTY BOARD

Attest: \_\_\_\_\_

JEAN KACZMAREK, COUNTY CLERK



# Procurement Review Comprehensive Checklist

Procurement Services Division

This form must accompany all Purchase Order Requisitions

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## SECTION 1: DESCRIPTION

General Tracking		Contract Terms	
FILE ID#: 25-2052	RFP, BID, QUOTE OR RENEWAL #: Utility	INITIAL TERM WITH RENEWALS: 4 YRS + 0 TERM PERIOD	INITIAL TERM TOTAL COST: \$526,000.00
COMMITTEE: TRANSPORTATION	TARGET COMMITTEE DATE: 09/02/2025	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$526,000.00
	CURRENT TERM TOTAL COST: \$526,000.00	MAX LENGTH WITH ALL RENEWALS: FOUR YEARS	CURRENT TERM PERIOD: INITIAL TERM
Vendor Information		Department Information	
VENDOR: ComEd	VENDOR #: 10023	DEPT: Division of Transportation	DEPT CONTACT NAME: Stephen Zulkowski
VENDOR CONTACT:	VENDOR CONTACT PHONE:	DEPT CONTACT PHONE #: 6900	DEPT CONTACT EMAIL: stephen.zulkowski@dupagecounty.gov
VENDOR CONTACT EMAIL:	VENDOR WEBSITE:	DEPT REQ #:	
Overview			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Electric utility distribution services as needed for the Division of Transportation, not to exceed \$526,000.00 for the period October 1, 2025 through September 30, 2029.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished Electric utility distribution services are required to power DOT traffic signals and street lights.			

## SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required. PUBLIC UTILITY
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.

## SECTION 3: DECISION MEMO

SOURCE SELECTION	Describe method used to select source.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action).

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION	
JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information			
<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: ComEd	Vendor#: 10023	Dept: Division of Transportation	Division: Finance
Attn:	Email:	Attn: DOT Finance	Email: DOTFinance@dupagecounty.gov
Address: PO Box 6111/6112	City: Carol Stream	Address: 421 N. County Farm Road	City: Wheaton
State: IL	Zip: 60197	State: IL	Zip: 60187
Phone:	Fax:	Phone:	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: same as above	Vendor#:	Dept:	Division:
Attn:	Email:	Attn:	Email:
Address:	City:	Address:	City:
State:	Zip:	State:	Zip:
Phone:	Fax:	Phone:	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Oct 1, 2025	Contract End Date (PO25): Sep 30, 2029

**Purchase Requisition Line Details**

LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		DOT - Electric Utility Distribution Service FY25	FY25	1500	3500	53210		20,000.00	20,000.00
2	1	EA		DOT - Electric Utility Distribution Service FY26	FY26	1500	3500	53210		130,000.00	130,000.00
3	1	EA		DOT - Electric Utility Distribution Service FY27	FY27	1500	3500	53210		130,000.00	130,000.00
4	1	EA		DOT - Electric Utility Distribution Service FY28	FY28	1500	3500	53210		130,000.00	130,000.00
5	1	EA		DOT - Electric Utility Distribution Service FY29	FY29	1500	3500	53210		110,000.00	110,000.00
6	1	EA		Century Hill - Electric Utility Distribution Service FY25	FY25	1500	3630	53210		500.00	500.00
7	1	EA		Century Hill - Electric Utility Distribution Service FY26	FY26	1500	3630	53210		1,500.00	1,500.00
8	1	EA		Century Hill - Electric Utility Distribution Service FY27	FY27	1500	3630	53210		1,500.00	1,500.00
9	1	EA		Century Hill - Electric Utility Distribution Service FY28	FY28	1500	3630	53210		1,500.00	1,500.00
10	1	EA		Century Hill - Electric Utility Distribution Service FY29	FY29	1500	3630	53210		1,000.00	1,000.00
<b>FY is required, ensure the correct FY is selected.</b>										Requisition Total	\$ 526,000.00

**Comments**

HEADER COMMENTS	Provide comments for P020 and P025. Electric utility distribution services as needed for the Division of Transportation.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO. Send copy of PO to DOTFinance@dupagecounty.gov and Joan.McAvoy@dupagecounty.gov
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**File #:** 25-2051

**Agenda Date:** 9/2/2025

**Agenda #:** 8.A.

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TC/consent

consent  
DOT 9/12  
CB 9/19

48  
kbc



# Request for Change Order

## Procurement Services Division

Attach copies of all prior Change Orders

Date: Aug 20, 2025

MinuteTraq (IQM2) ID #: 25-2051

<b>Purchase Order #:</b> 6853-1-SERV	<b>Original Purchase Order Date:</b> Jan 23, 2024	<b>Change Order #:</b> 4	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Alfred Benesch and Co		<b>Vendor #:</b> 10752	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Professional Phase III Construction Engineering Services, Geneva Road bridge over the West Branch DuPage River. Section Number 18-00206-10-BR Revised Exhibit C		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

- ☐ (A) Were not reasonably foreseeable at the time the contract was signed.
- ☐ (B) The change is germane to the original contract as signed.
- ☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$859,364.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$859,364.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input type="checkbox"/> Decrease	
E	New contract amount (C + D)	\$859,364.00
F	Percent of current contract value this Change Order represents (D / C)	0.00%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	0.00%
DECISION MEMO NOT REQUIRED		

- ☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☒ Consent Only
- ☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_
- ☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_
- ☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_
- ☐ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

DECISION MEMO REQUIRED	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below:	

kbc	6892	Aug 20, 2025	<b>Signature on file</b>	
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Date
REVIEWED BY (Initials Only)				
Buyer	Date	Procurement Officer	Date	
Chief Financial Officer (Decision Memos Over \$25,000)	Date	Chairman's Office (Decision Memos Over \$25,000)	Date	

**EXHIBIT C**

**DUPAGE COUNTY DIVISION OF TRANSPORTATION  
Consultant Employee Rate Listing**

**CONSULTANT:** Alfred Benesch & Company

**PROJECT:** Geneva Road over the West Branch of DuPage River Bridge Reconstruction

Classification	Rate Range		Reason for Adjustment/Addition/Deletion
	Minimum	Maximum	
Project Principal	\$78.00	\$86.00	
Senior Project Manager	\$77.00	\$86.00	
Senior Construction Project Manager	\$75.00	\$86.00	
Construction Project Manager II	\$66.00	\$86.00	
Construction Project Manager I	\$57.00	\$70.00	
Construction Representative III	\$45.00	\$52.00	
Construction Representative II	\$41.00	\$48.00	
Construction Representative I	\$37.00	\$43.00	
Survey Manager	\$60.00	\$75.00	
Survey Specialist II	\$43.00	\$65.00	
Technical Specialist	\$30.00	\$40.00	
Construction Manager II	\$61.00	\$75.00	
Construction Manager I	\$51.00	\$65.00	
Project Engineer II	\$53.00	\$61.00	
Project Engineer I	\$43.00	\$50.00	
Intern	\$25.00	\$29.00	
Technical Manager I	\$56.00	\$67.00	
Technical Manager II	\$62.00	\$72.00	
Construction Engineer I	\$50.25	\$75.00	Add new classification due to promotion

Note: Maximum rate shall not exceed \$86.00 per hour.

Signature of Authorized Agent  
for CONSULTANT:

**Signature on file**

Date: 7/21/25

Signature

DAVID A. CUTHBERTSON

Print Name

Approved By COUNTY:

**Signature on file**

Date: \_\_\_\_\_

Yirang Lu, Chief Highway Engineer



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**File #:** 25-2066

**Agenda Date:** 9/2/2025

**Agenda #:** 8.B.

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TC/Conrad

Consent  
DOT 9/2  
CB 9/9kbc  
8/25**Request for Change Order****Procurement Services Division**

Attach copies of all prior Change Orders

Date: Aug 21, 2025

MinuteTraj (IQM2) ID #: 25-2066

<b>Purchase Order #:</b> 6939-1-SERV	<b>Original Purchase Order Date:</b> Apr 1, 2024	<b>Change Order #:</b> 2	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Al Warren Oil Co Inc.		<b>Vendor #:</b> 41480	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Contract purchase order to furnish and deliver Gasoline and Diesel Fuel for the Division of Transportation and Public Works. Expiration Date: March 31, 2025. Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.☐ (B) The change is germane to the original contract as signed.☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$1,750,000.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$1,750,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$357,523.28)
E	New contract amount (C + D)	\$1,392,476.72
F	Percent of current contract value this Change Order represents (D / C)	-20.43%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	-20.43%
<b>DECISION MEMO NOT REQUIRED</b>		

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☒ Consent Only☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_☒ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

<b>DECISION MEMO REQUIRED</b>	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below:	

kbc	6892	Aug 21, 2025	sm7	x690	8/21/25	
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date	
<b>REVIEWED BY (Initials Only)</b>						
Buyer			Procurement Officer		Date	
Chief Financial Officer (Decision Memos Over \$25,000)			Chairman's Office (Decision Memos Over \$25,000)		Date	



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**File #:** 25-2067

**Agenda Date:** 9/2/2025

**Agenda #:** 8.C.

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consent  
DOT 9/12  
CB 9/19

2/8  
kbc



# Request for Change Order

## Procurement Services Division

Attach copies of all prior Change Orders

Date: Jul 24, 2025

MinuteTraq (IQM2) ID #:

<b>Purchase Order #:</b> 7117-1-SERV	<b>Original Purchase Order Date:</b> Jun 5, 2024	<b>Change Order #:</b> 1	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Barricade Lites, Inc.		<b>Vendor #:</b> 11363	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Contract purchase order to furnish and deliver traffic cones and barricades as needed for the Division of Transportation for the period 06/01/24 - 05/31/25. Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.

☐ (B) The change is germane to the original contract as signed.

☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$25,000.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$25,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$12,817.50)
E	New contract amount (C + D)	\$12,182.50
F	Percent of current contract value this Change Order represents (D / C)	-51.27%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	-51.27%
<b>DECISION MEMO NOT REQUIRED</b>		

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☐ Consent Only

☐ Change budget code from: to:

☐ Increase/Decrease quantity from: to:

☐ Price shows: should be:

☒ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

### DECISION MEMO REQUIRED

☐ Increase (greater than 29 days) contract expiration from: to:

☐ Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount ☐ Funding Source

☐ OTHER - explain below:

kbc	6892	Jul 24, 2025	8/17	6910	8/21/25
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
<b>REVIEWED BY (Initials Only)</b>					
Buyer	Date	Procurement Officer	Date		
Chief Financial Officer (Decision Memos Over \$25,000)	Date	Chairman's Office (Decision Memos Over \$25,000)	Date		



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
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**File #:** 25-2068

**Agenda Date:** 9/2/2025

**Agenda #:** 8.D.

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# Request for Change Order

## Procurement Services Division

Attach copies of all prior Change Orders

consent  
DOT 9/12  
OB 9/19

Date: Jul 25, 2025

MinuteTraq (IQM2) ID #:

<b>Purchase Order #:</b> 6104-1-SERV	<b>Original Purchase Order Date:</b> Jan 1, 2023	<b>Change Order #:</b> 1	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Hazchem Environmental Corp.		<b>Vendor #:</b> 28186	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Contract purchase order to furnish and deliver Hazardous Waste Testing, Disposal and Emergency Services for both Division of Transportation and Storm Water Management, through 12/31/23. Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.

☐ (B) The change is germane to the original contract as signed.

☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$29,000.00
B	Net \$ change for previous Change Orders	\$0.00
C	Current contract amount (A + B)	\$29,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$21,580.40)
E	New contract amount (C + D)	\$7,419.60
F	Percent of current contract value this Change Order represents (D / C)	-74.42%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	-74.42%
<b>DECISION MEMO NOT REQUIRED</b>		

☐ Cancel entire order

☐ Close Contract

☐ Contract Extension (29 days)

☐ Consent Only

☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_

☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_

☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_

☒ Decrease remaining encumbrance and close contract

☐ Increase encumbrance and close contract

☐ Decrease encumbrance

☐ Increase encumbrance

<b>DECISION MEMO REQUIRED</b>	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase $\geq$ \$2,500.00, or $\geq$ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below: _____	

kbc	6892	Jul 25, 2025	<i>SMT</i>	6910	8/21/25
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
<b>REVIEWED BY (Initials Only)</b>					
Buyer	Date	Procurement Officer	Date		
Chief Financial Officer (Decision Memos Over \$25,000)	Date	Chairman's Office (Decision Memos Over \$25,000)	Date		



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
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**File #:** 25-2070

**Agenda Date:** 9/2/2025

**Agenda #:** 8.E.

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TC/Consent

Consent  
DOT 9/2  
OB 9/9kbc  
js**Request for Change Order****Procurement Services Division**

Attach copies of all prior Change Orders

Date: Aug 21, 2025

MinuteTraq (IQM2) ID #:

<b>Purchase Order #:</b> 6706-1-SERV	<b>Original Purchase Order Date:</b> Jan 1, 2024	<b>Change Order #:</b> 2	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Hazchem Environmental Corp.		<b>Vendor #:</b> 28186	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Contract purchase order to furnish and deliver Hazardous Waste Testing, Disposal and Emergency Services for both Division of Transportation and Storm Water Management. Expiration Date: December 31, 2024 Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.☐ (B) The change is germane to the original contract as signed.☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$29,000.00
B	Net \$ change for previous Change Orders	\$25,000.00
C	Current contract amount (A + B)	\$54,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$11,045.31)
E	New contract amount (C + D)	\$42,954.69
F	Percent of current contract value this Change Order represents (D / C)	-20.45%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	48.12%
DECISION MEMO NOT REQUIRED		

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☒ Consent Only☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_☒ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

DECISION MEMO REQUIRED	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase $\geq$ \$2,500.00, or $\geq$ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below:	

kbc	6892	Aug 21, 2025	<i>SM7</i>	6910	8/21/25
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
REVIEWED BY (Initials Only)					
Buyer	Date	Procurement Officer	Date		
Chief Financial Officer (Decision Memos Over \$25,000)	Date	Chairman's Office (Decision Memos Over \$25,000)	Date		



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
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**File #:** 25-2071

**Agenda Date:** 9/2/2025

**Agenda #:** 8.F.

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7/4 Consent

Consent  
DOT 9/2  
CB 9/9

48  
460



# Request for Change Order

## Procurement Services Division

Attach copies of all prior Change Orders

Date: Aug 21, 2025

MinuteTraq (IQM2) ID #:

<b>Purchase Order #:</b> 5623-1-SERV	<b>Original Purchase Order Date:</b> Dec 1, 2021	<b>Change Order #:</b> 2	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Leech Tishman Fuscaldo & Lampl, LLC		<b>Vendor #:</b> 32242	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Contract purchase order for Professional Legal Services to assist with Environmental Issues, as needed for the Division of Transportation. Expiration Date: November 30, 2023 Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.

☐ (B) The change is germane to the original contract as signed.

☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$80,000.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$80,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$74,592.50)
E	New contract amount (C + D)	\$5,407.50
F	Percent of current contract value this Change Order represents (D / C)	-93.24%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	-93.24%
DECISION MEMO NOT REQUIRED		

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☒ Consent Only

☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_

☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_

☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_

☒ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

DECISION MEMO REQUIRED	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below:	

kbc	6892	Aug 21, 2025	<i>SM</i>	<i>x6910 8/21/25</i>	
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
REVIEWED BY (Initials Only)					
Buyer	Date	Procurement Officer	<i>[Signature]</i>	<i>8/26/2025</i>	Date
Chief Financial Officer (Decision Memos Over \$25,000)	Date	Chairman's Office (Decision Memos Over \$25,000)			Date



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
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**File #:** 25-2072

**Agenda Date:** 9/2/2025

**Agenda #:** 8.G.

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TC/Consent

Consent  
DOT 9/2  
CB 9/9ABC  
48**Request for Change Order****Procurement Services Division**

Attach copies of all prior Change Orders

Date: Aug 21, 2025

MinuteTraq (IQM2) ID #:

<b>Purchase Order #:</b> 5624-1-SERV	<b>Original Purchase Order Date:</b> Dec 1, 2021	<b>Change Order #:</b> 2	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Leech Tishman Fuscaldo & Lampl, LLC		<b>Vendor #:</b> 32242	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Contract purchase order for Professional Legal Services to assist with HABA Applications, as needed for the Division of Transportation. Expiration Date: November 30, 2023 Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.☐ (B) The change is germane to the original contract as signed.☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$80,000.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$80,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$71,022.50)
E	New contract amount (C + D)	\$8,977.50
F	Percent of current contract value this Change Order represents (D / C)	-88.78%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	-88.78%
<b>DECISION MEMO NOT REQUIRED</b>		

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☒ Consent Only☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_☒ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

<b>DECISION MEMO REQUIRED</b>	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below:	

kbc	6892	Aug 21, 2025	<i>[Signature]</i>	6910	8/21/25
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
<b>REVIEWED BY (Initials Only)</b>					
Buyer	Date	Procurement Officer	Date		
Chief Financial Officer (Decision Memos Over \$25,000)	Date	Chairman's Office (Decision Memos Over \$25,000)	Date		



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
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**File #:** 25-2073

**Agenda Date:** 9/2/2025

**Agenda #:** 8.H.

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TC/COMARK

Consent  
DOT 9/2  
CB 9/9Agc  
2/8**Request for Change Order****Procurement Services Division**

Attach copies of all prior Change Orders

Date: Aug 21, 2025

MinuteTraq (IQM2) ID #:

<b>Purchase Order #:</b> 7033-1-SERV	<b>Original Purchase Order Date:</b> May 12, 2024	<b>Change Order #:</b> 2	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Northern Contracting		<b>Vendor #:</b> 30616	<b>Dept Contact:</b> Kathleen Black Curcio
<b>Background and/or Reason for Change Order Request:</b>	Contract purchase order to furnish, deliver, repair and install guardrails throughout DuPage County. Expiration Date: May 11, 2025. Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.☐ (B) The change is germane to the original contract as signed.☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$50,000.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$50,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$17,803.00)
E	New contract amount (C + D)	\$32,197.00
F	Percent of current contract value this Change Order represents (D / C)	-35.61%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	-35.61%
<b>DECISION MEMO NOT REQUIRED</b>		

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☒ Consent Only☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_☒ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

<b>DECISION MEMO REQUIRED</b>	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below:	

kbc	6892	Aug 21, 2025	<i>SMT</i>	6910	8/21/25
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
<b>REVIEWED BY (Initials Only)</b>					
Buyer	Date	Procurement Officer	Date		
Chief Financial Officer (Decision Memos Over \$25,000)	Date	Chairman's Office (Decision Memos Over \$25,000)	Date		



## Change Order

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
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**File #:** 25-2074

**Agenda Date:** 9/2/2025

**Agenda #:** 8.I.

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TCI Consent

Consent  
DOT 9/2  
OB 9/9kbc  
2/8**Request for Change Order****Procurement Services Division**

Attach copies of all prior Change Orders

Date: Aug 21, 2025

MinuteTraq (IQM2) ID #:

<b>Purchase Order #:</b> 5096-1-SERV	<b>Original Purchase Order Date:</b> Jan 26, 2021	<b>Change Order #:</b> 2	<b>Department:</b> Division of Transportation
<b>Vendor Name:</b> Polach Appraisal Group, Inc.		<b>Vendor #:</b> 11032	<b>Dept Contact:</b> Bill Eidson
<b>Background and/or Reason for Change Order Request:</b>	Professional Right-Of-Way Appraisal Services, Section #20-APPRL-02-LA. Expiration Date: November 30, 2023 Decrease remaining encumbrance and close contract.		
<b>IN ACCORDANCE WITH 720 ILCS 5/33E-9</b>			

☐ (A) Were not reasonably foreseeable at the time the contract was signed.☐ (B) The change is germane to the original contract as signed.☒ (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$90,000.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$90,000.00
D	Amount of this Change Order <input type="checkbox"/> Increase <input checked="" type="checkbox"/> Decrease	(\$12,297.50)
E	New contract amount (C + D)	\$77,702.50
F	Percent of current contract value this Change Order represents (D / C)	-13.66%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	-13.66%
<b>DECISION MEMO NOT REQUIRED</b>		

☐ Cancel entire order ☐ Close Contract ☐ Contract Extension (29 days) ☒ Consent Only☐ Change budget code from: \_\_\_\_\_ to: \_\_\_\_\_☐ Increase/Decrease quantity from: \_\_\_\_\_ to: \_\_\_\_\_☐ Price shows: \_\_\_\_\_ should be: \_\_\_\_\_☒ Decrease remaining encumbrance and close contract ☐ Increase encumbrance and close contract ☐ Decrease encumbrance ☐ Increase encumbrance

<b>DECISION MEMO REQUIRED</b>	
<input type="checkbox"/> Increase (greater than 29 days) contract expiration from: _____ to: _____	
<input type="checkbox"/> Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount <input type="checkbox"/> Funding Source _____	
<input type="checkbox"/> OTHER - explain below:	

kbc	6892	Aug 21, 2025	<i>SDT</i>	6910	8/21/25
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
<b>REVIEWED BY (Initials Only)</b>					
Buyer		Date	Procurement Officer		Date
					8/26/2025
Chief Financial Officer (Decision Memos Over \$25,000)		Date	Chairman's Office (Decision Memos Over \$25,000)		Date



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**File #:** DT-R-0029-25

**Agenda Date:** 9/2/2025

**Agenda #:** 9.A.

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INTERGOVERNMENTAL AGREEMENT  
BETWEEN THE COUNTY OF DU PAGE AND THE COUNTY OF COOK  
FOR THE ELGIN O'HARE/I-390 CORRIDOR ENHANCEMENTS  
PHASE III CONSTRUCTION-SECTION NO. 14-00245-05-LS  
(DUPAGE COUNTY TO BE REIMBURSED \$55,236.60)

WHEREAS, the Illinois State Toll Highway Authority (hereinafter referred to as "TOLLWAY") in order to facilitate the free flow of traffic and ensure safety to the motoring public, has improved the existing Elgin O'Hare Expressway, extended the expressway from its eastern terminus at Rohlwing Road (Illinois Route 53) to Illinois Route 83, known in its entirety as Illinois Route 390, and intends to further extend Illinois Route 390 to O'Hare International Airport (ORD) and construct the Western Access corridor connecting the Jane Addams Memorial Tollway (I-90) with the Tri-State Tollway (I-294), to be known in its entirety as I-490 (hereinafter referred to as "EOWA"), and included in multiple TOLLWAY construction contract(s). The TOLLWAY will implement, operate and maintain the mainline improvements as tolled facilities; and

WHEREAS, the County of DuPage ("DUPAGE") has agreed through a Memorandum of Understanding with the TOLLWAY, dated December 9, 2014, to assume a lead role in developing and refining corridor and location specific aesthetic, architectural and/or enhancement features and improvements and to work closely with the TOLLWAY, partner agencies and corridor communities on design and implementation (hereinafter the "PROJECT"); and

WHEREAS, DUPAGE has secured Illinois Transportation Enhancement Program ("ITEP") funding for certain corridor enhancements along Route 390; and

WHEREAS, DUPAGE and the County of Cook ("COOK") have previously entered into an intergovernmental agreement (DuPage Resolution DT-R-0123-16) to share professional Phase I engineering costs of the PROJECT, which reimbursement has been made in full by COOK; and

WHEREAS, DUPAGE and COOK ("PARTIES") have previously entered into an intergovernmental agreement (DuPage Resolution DT-R-0138-18) to share professional Phase II design engineering costs of the PROJECT, which reimbursement has been made in full by COOK; and

WHEREAS, DUPAGE and COOK have previously entered into an intergovernmental agreement (DuPage Resolution DT-R-0285-19 hereinafter referred to as "PREVIOUS AGREEMENT") to share construction and construction engineering costs of the PROJECT; and

WHEREAS, the PREVIOUS AGREEMENT expired on December 31, 2022 with no invoicing or payments between the PARTIES for construction and construction engineering costs; and the PARTIES still intend to share construction and construction engineering costs in this new agreement (hereinafter "AGREEMENT"); and

WHEREAS, DUPAGE and COOK by virtue of their powers as set forth in the Counties Code, 55 ILCS 5/1-1001 *et seq.*, are authorized to enter into this AGREEMENT; and

WHEREAS, this cooperative AGREEMENT is appropriate and such an agreement is authorized by Article VII, Section 10 of the Illinois Constitution and the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*

WHEREAS, DUPAGE is the lead agency for construction for the PROJECT and the PARTIES have each agreed to pay fifty percent (50%) of the final construction and construction engineering costs, estimated to be \$162,876.75, less any federal or Illinois Tollway share, with an estimated cost to be \$55,236.60 for each of the PARTY's share; and

WHEREAS, DUPAGE has prepared the attached Intergovernmental Agreement (hereinafter referred to as IGA) with COOK for the PROJECT.

NOW, THEREFORE, BE IT RESOLVED by the DuPage County Board that the DuPage County Chair is hereby authorized and directed to sign on behalf of DUPAGE and the DuPage County Clerk is hereby authorized to attest thereto, the attached IGA between the County of DuPage and the County of Cook; and

BE IT FURTHER RESOLVED that the DUPAGE County Clerk shall transmit a copy of this Resolution and one (1) executed duplicate original IGA to the County of Cook, by and through the DUPAGE Division of Transportation.

Enacted and approved this 9th day of September, 2025 at Wheaton, Illinois.

---

DEBORAH A. CONROY, CHAIR  
DU PAGE COUNTY BOARD

Attest: \_\_\_\_\_

JEAN KACZMAREK, COUNTY CLERK

**ORIGINAL**

**INTERGOVERNMENTAL AGREEMENT  
BETWEEN THE COUNTY OF DuPAGE AND THE COUNTY OF COOK  
FOR THE ELGIN O'HARE/I-390 CORRIDOR ENHANCEMENTS  
PHASE III CONSTRUCTION  
DuPAGE COUNTY SECTION NO. 14-00245-05-LS**

This Intergovernmental Agreement (hereinafter referred to as "AGREEMENT") is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2025, between the County of DuPage (hereinafter referred to as "DuPAGE"), a body corporate and politic, with offices at 421 North County Farm Road, Wheaton, Illinois, and the County of Cook (hereinafter referred to as "COOK"), a body corporate and politic, with offices at 69 W. Washington Street, Chicago, Illinois. DuPAGE and COOK are hereinafter sometimes individually referred to as "PARTY" or together as the "PARTIES."

**RECITALS**

WHEREAS, the Illinois State Toll Highway Authority (hereinafter referred to as "TOLLWAY") in order to facilitate the free flow of traffic and ensure safety to the motoring public, has improved the existing Elgin O'Hare Expressway, extended the expressway from its eastern terminus at Rohlwing Road (Illinois Route 53) to Illinois Route 83, known in its entirety as Illinois Route 390, and intends to further extend Illinois Route 390 to O'Hare International Airport (ORD) and construct the Western Access corridor connecting the Jane Addams Memorial Tollway (I-90) with the Tri-State Tollway (I-294), to be known in its entirety as I-490 (hereinafter referred to as "EOWA"), and included in multiple TOLLWAY construction contract(s). The TOLLWAY will implement, operate and maintain the mainline improvements as tolled facilities; and

WHEREAS, DuPAGE has agreed through a Memorandum of Understanding with the TOLLWAY, dated December 9, 2014, to assume a lead role in developing and refining corridor and location specific aesthetic, architectural and/or enhancement features and improvements and to work closely with the TOLLWAY, partner agencies and corridor communities on design and implementation (hereinafter the "PROJECT"); and

WHEREAS, DuPAGE has secured Illinois Transportation Enhancement Program ("ITEP") funding for certain corridor enhancements along Route 390; and

WHEREAS, DuPAGE and COOK have previously entered into an intergovernmental agreement (DuPAGE Resolution DT-R-0123-16) to share professional Phase I engineering costs of the PROJECT, which reimbursement has been made in full by COOK; and

WHEREAS, DuPAGE and COOK have previously entered into an intergovernmental agreement (DuPAGE Resolution DT-R-0138-18) to share professional Phase II design engineering costs of the PROJECT, which reimbursement has been made in full by COOK; and

WHEREAS, DuPAGE and COOK have previously entered into an intergovernmental agreement (DuPAGE Resolution DT-R-0285-19 hereinafter referred to as "PREVIOUS AGREEMENT") to share construction and construction engineering costs of the PROJECT; and

WHEREAS, the PREVIOUS AGREEMENT expired on December 31, 2022 with no invoicing or payments between the PARTIES for construction and construction engineering costs; and the PARTIES still intend to share construction and construction engineering costs in this new agreement (hereinafter "AGREEMENT"); and

WHEREAS, DuPAGE and COOK by virtue of their powers as set forth in the Counties Code, 55 ILCS 5/1-1001 et seq., are authorized to enter into this AGREEMENT; and

WHEREAS, this cooperative AGREEMENT is appropriate and such an agreement is authorized by Article VII, Section 10 of the Illinois Constitution and the Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq.

NOW, THEREFORE, in consideration of the aforementioned recitals and the mutual covenants contained herein, the PARTIES hereto agree as follows:

## **1.0 INCORPORATION**

1.1 All recitals set forth above are incorporated herein and made part thereof, the same constituting the factual basis for this AGREEMENT.

1.2 The headings of the paragraphs and subparagraphs of this AGREEMENT are inserted for convenience of reference only and shall not be deemed to constitute part of this AGREEMENT or to affect the construction thereof.

## **2.0 PHASE III CONSTRUCTION**

2.1 DuPAGE is the lead agency for construction of the PROJECT as hereinabove referenced.

- 2.2 COOK agrees to reimburse DuPAGE fifty percent (50%) of the actual local share of construction costs, with COOK's share estimated to be \$162,876.75 as shown in Amended Exhibit A attached hereto.
- 2.3 COOK agrees to reimburse DuPAGE fifty percent (50%) of the actual cost of construction engineering, with COOK's share estimated to be \$55,236.60, as shown in Amended Exhibit A attached hereto.
- 2.4 COOK agrees to reimburse DuPAGE within ninety (90) days after receipt of properly documented invoice(s) from DuPAGE after execution of this AGREEMENT for the full amount of the estimated final cost of construction and construction engineering for the PROJECT (as described in Sections 2.2 and 2.3 above), a total of \$218,113.35.
- 2.5 COOK further agrees to reimburse DuPAGE the balance, if any exists, of its share for the final cost of Phase III construction and construction engineering, with a not to exceed total of \$230,237.00 upon a final invoice received by DuPAGE from the Illinois Department of Transportation ("IDOT") for any balance due after facilitating the ITEP funding for this PROJECT.

### **3.0 MAINTENANCE - RESPONSIBILITIES**

- 3.1 It is understood by the PARTIES that maintenance responsibilities for elements of the PROJECT are detailed in a separate Intergovernmental Agreement previously entered into between the PARTIES (DuPAGE Resolution DT-R-0310-20).

### **4.0 GENERAL PROVISIONS**

- 4.1 This AGREEMENT may be executed in two (2) or more counterparts, each of which shall be deemed an original and all of which shall be deemed one and the same instrument.

### **5.0 INDEMNIFICATION**

- 5.1 DuPAGE shall indemnify, hold harmless and defend COOK, its officials, officers, employees, and agents from and against all liability, claims, suits, demands, proceedings and actions, including costs, fees and expense of defense,

arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, DuPAGE's negligent or willful acts, errors or omissions in its performance under this AGREEMENT to the extent permitted by law.

5.1.1 DuPAGE and COOK acknowledge that DuPAGE has made no representations, assurances or guaranties regarding DuPAGE's or any successor's or assign's authority and legal capacity to indemnify COOK as provided for in this AGREEMENT. In the event a court of competent jurisdiction holds that DuPAGE, or any successor or assign, is deemed to lack the lawful authority or ability to indemnify, defend or hold harmless COOK, or any person or entity claiming a right through COOK, or in the event of change in the laws of the State of Illinois governing DuPAGE's or any successor's or assign's indemnification authority, such occurrence(s) shall not affect the validity and enforceability of the remainder of this AGREEMENT or the PARTIES' rights and obligations provided for therein.

5.2 COOK shall indemnify, hold harmless and defend DuPAGE, its officials, officers, employees, and agents from and against all liability, claims, suits, demands, proceedings and actions, including costs, fees and expense of defense, arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, COOK's negligent or willful acts, errors or omissions in its performance under this AGREEMENT to the extent permitted by law.

5.2.1 DuPAGE and COOK acknowledge that COOK has made no representations, assurances or guaranties regarding COOK's or any successor's or assign's authority and legal capacity to indemnify DuPAGE as provided for in this AGREEMENT. In the event a court of competent jurisdiction holds that COOK, or any successor or assign, is deemed to lack the lawful authority or ability to indemnify, defend or hold harmless DuPAGE, or any person or entity claiming a right through DuPAGE, or in the event of change in the laws of the State of Illinois governing COOK's or any successor's or assign's indemnification authority, such occurrence(s) shall not affect the validity and enforceability of the remainder of this AGREEMENT or the PARTIES' rights and obligations provided for therein.

- 5.3 Nothing contained herein shall be construed as prohibiting DuPAGE, its officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Pursuant to Illinois law, 55 ILCS 5/3-9005, any attorney representing DuPAGE, who is not already an Assistant State's Attorney, is to be appointed a Special Assistant State's Attorney, as provided in 55 ILCS 5/3-9008. DuPAGE's participation in its defense shall not remove COOK's duty to indemnify, defend and hold DuPAGE harmless, as set forth above.
- 5.4 Nothing contained herein shall be construed as prohibiting COOK, its officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. COOK'S participation in its defense shall not remove DuPAGE's duty to indemnify, defend, and hold COOK harmless, as set forth above.
- 5.5 Neither PARTY waives, by these indemnity requirements, any defenses or protections available to them under the Local Governmental and Governmental Employees Tort Immunity Act, 745 ILCS 10/1 et seq., or any other applicable law, by virtue of the provisions set forth in this Section or any other Section of this AGREEMENT.
- 5.6 Any indemnity as provided in this AGREEMENT shall not be limited by reason of the enumeration of any insurance coverage herein provided.

## **6.0 ENTIRE AGREEMENT**

- 6.1 This AGREEMENT represents the entire AGREEMENT between the PARTIES with respect to the PROJECT and supersedes all previous communications or understandings whether oral or written.

## **7.0 NOTICES**

- 7.1 Any notice required hereunder shall be deemed properly given to the PARTY to be notified at the time it is personally delivered or mailed by certified mail, return receipt requested, postage prepaid, to the PARTY'S address

or sent by confirmed electronic mail delivery. The address of each PARTY is as specified below; either PARTY may change its address for receiving notices by giving notices thereof in compliance with the terms of this subsection.

**COOK COUNTY:**

Cook County Department of Transportation and Highways  
69 W. Washington Street, 24<sup>th</sup> Floor  
Chicago, IL 60602  
ATTN: Jennifer "Sis" Killen, P.E., PTOE  
Superintendent  
Phone: 312.603.1601  
Email: [Jennifer.killen@cookcountyil.gov](mailto:Jennifer.killen@cookcountyil.gov)

**DuPAGE COUNTY:**

County of DuPage Division of Transportation  
421 N. County Farm Road  
Wheaton, IL 60187  
ATTN: Stephen M. Travia, P.E.  
Director of Transportation  
Phone: 630.407.6900  
Email: [Stephen.travia@dupagecounty.gov](mailto:Stephen.travia@dupagecounty.gov)

**8.0 AMENDMENT, MODIFICATION OR TERMINATION OF THIS AGREEMENT**

- 8.1 No modification or amendment to this AGREEMENT shall be effective until approved by the PARTIES in writing.
- 8.2 This AGREEMENT terminates upon completion of the PROJECT and the payment by COOK of the final invoice submitted by DuPAGE, or October 31, 2029, whichever date is earlier.

**9.0 NON-ASSIGNMENT**

- 9.1 This AGREEMENT shall not be assigned by either PARTY without the written consent of the other PARTY, whose consent shall not be unreasonably withheld.

**10.0 AUTHORITY TO EXECUTE/RELATIONSHIP**

- 10.1 The PARTIES hereto have read and reviewed the terms of this AGREEMENT and by their signature as affixed below represent that the signing party has the authority to execute this AGREEMENT and that the PARTIES intend to be bound by the terms and conditions contained herein.

10.2 This AGREEMENT shall not be deemed or construed to create an employment, joint venture, partnership or other agency relationship between the PARTIES.

#### **11.0 GOVERNING LAW**

11.1 This AGREEMENT shall be governed by the laws of the State of Illinois as to both interpretation and performance.

11.2 The forum for resolving any disputes concerning the PARTIES' respective performance, or failure to perform, under this AGREEMENT, shall be the Judicial Circuit Court for DuPage County.

#### **12.0 SEVERABILITY**

12.1 In the event any provision of this AGREEMENT is held to be unenforceable or invalid for any reason, the enforceability thereof shall not affect the remainder of the AGREEMENT. The remainder of this AGREEMENT shall be construed as if not containing the particular provision and shall continue in full force, effect, and enforceability, in accordance with its terms.

#### **13.0 FORCE MAJEURE**

13.1 Neither PARTY shall be liable for any delay or nonperformance of their obligations caused by any contingency reasonably beyond their control, including, but not limited to, Acts of God, war, civil unrest, labor strikes or walkouts, fires and natural disasters.

#### **14.0 CONFLICTS OF INTEREST**

14.1 DuPAGE has no actual knowledge that any director, officer, agent or employee of DuPAGE has an interest, whether directly or indirectly, in any contract or the performance of any work pertaining to this AGREEMENT; represent, either as agent or otherwise, any person, trust or corporation, with respect to any application or bid for any contract or work pertaining to this AGREEMENT; or take, accept or solicit, either directly or indirectly, any money or thing of value as a gift or bribe or means

of influencing his or her vote or actions. Any contract made and procured in violation of this provision is void and no funds under this AGREEMENT may be used to pay any cost under such a contract.

## 15.0 RECORDS MAINTENANCE; REVIEWS AND AUDITS

15.1 DuPAGE shall maintain during the term of this AGREEMENT and for a period of three (3) years thereafter complete and adequate financial records, accounts and other records to support all PROJECT expenditures.

15.2 DuPAGE will give COOK access to all books, accounts, records, reports, files, and other papers pertaining to the administration, receipt and use of all COOK funds to facilitate any reviews or audits.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed in duplicate counterparts, each of which shall be considered as an original by their duly authorized officers as of the date first above written.

EXECUTED BY COUNTY OF COOK, ILLINOIS

This \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Signature on file

Toni Preckwinkle, President  
Cook County Board of Commissioners

Signature on file

ATTEST: \_\_\_\_\_  
Cook County Clerk  
(Ink Seal)

APPROVED  
BY THE BOARD OF COOK COUNTY COMMISSIONERS

JUL 24 2025

COM \_\_\_\_\_

RECOMMENDED BY:

## Signature on file

Jennifer "Sis" Killen, PE, PTOE, Superintendent  
Cook County Department of Transportation & Highways

**APPROVED AS TO FORM:**

Eileen O'Neill Burke, Cook County State's Attorney

## Signature on file

June 27, 2025

Assistant State's Attorney Signature

**EXECUTED BY COUNTY OF DuPAGE, ILLINOIS**

This \_\_\_\_\_ day of \_\_\_\_\_, 2025.

By: \_\_\_\_\_  
Deborah A. Conroy, Chair  
DuPage County Board

ATTEST: \_\_\_\_\_  
Jean Kaczmarek, County Clerk  
(Ink Seal)

AMENDED EXHIBIT A									
ESTIMATED FINAL COSTS SECTION NO. 14-00245-05-LS									
Type of Work	FEDERAL		DuPAGE		COOK		TOLLWAY		TOTAL
	\$	%	\$	%	\$	%	\$	%	
Landscaping Improvements/Plantings							\$61,284.00	100.0%	\$61,284.00
Remaining Construction Costs	\$880,872.00	73.0%	\$162,876.76	13.5%	\$162,876.75	13.5%			\$1,206,625.51
Construction Engineering	\$0.00	0.0%	\$55,236.60	50.0%	\$55,236.60	50.0%			\$110,473.20
Total	\$880,872.00		\$218,113.36		\$218,113.35		\$61,284.00		\$1,378,382.71

Notes:

Federal construction cost is maximum \$880,872.00 per DuPage County Resolution DT-R-0045-20.

Tollway cost is for "planting of trees, shrubs and evergreens" per Resolution DT-R-0259-19.

Remaining costs are split between DuPage County and Cook County per this Intergovernmental Agreement, and previously Resolution DT-R-0285-19.

Phase I and Phase II Engineering are covered by separate Intergovernmental Agreements.  
See Resolutions DT-R-0123-16 and DT-R-0138-18.

Final construction cost is still subject to IDOT project finalization.  
Although we have no indication that the final cost will differ from that shown above.

I, MONICA GORDON, County Clerk of Cook County, in the State of Illinois aforesaid and keeper of the records and files of said Cook County, do hereby certify that The Board of Commissioners of The County of Cook, at their regular meeting held on July 24, 2025, passed the following Resolution:

**R-25-2991**

**RESOLUTION**

**Sponsored by**

**THE HONORABLE TONI PRECKWINKLE**

**PRESIDENT OF THE COOK COUNTY BOARD OF COMMISSIONERS**

**RESOLVED**, by the members of The Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, to authorize and direct its President to execute, by original signature or authorized signature stamp, two (2) copies of an Intergovernmental Agreement with the County of DuPage, said Agreement attached, wherein the DuPage County will be the lead agency for Phase III construction and construction engineering for Elgin O'Hare I-390 Corridor Enhancements Project; that the County of Cook will reimburse the County of DuPage for its share of construction and construction engineering costs (estimated total County of Cook share \$218,113.35) under Cook County Section:19-EOCOR-00-PV; and, the Department of Transportation and Highways is authorized and directed to return two (2) copies of this Resolution with Agreement to the County of DuPage for further processing.

All of which appears from the records and files of my office.

APPROVED  
BY THE BOARD OF COOK COUNTY COMMISSIONERS

JUL 24 2025

(SEAL)  
COM \_\_\_\_\_

**IN WITNESS WHEREOF** I have hereunto set my hand and affixed the SEAL of said County at my office in the City of Chicago, in said County, this 24<sup>th</sup> day of July A.D. 2025.

**Signature on file**

\_\_\_\_\_  
County Clerk



## Stormwater Requisition \$30,000 and Over

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
www.dupagecounty.gov

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**File #:** SM-P-0020-25

**Agenda Date:** 9/2/2025

**Agenda #:** 11.B.

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APPROVAL OF A CONTRACT TO AZTECA SYSTEMS, LLC  
FOR ASSET MANAGEMENT SOFTWARE LICENSES  
FOR STORMWATER MANAGEMENT, PUBLIC WORKS,  
AND THE DIVISION OF TRANSPORTATION  
(CONTRACT AMOUNT \$162,436.10)

WHEREAS, the Illinois General Assembly has granted the County of DuPage ("County") authority to regulate development regarding stormwater runoff and to enter into agreements for stormwater management (Illinois Compiled Statutes, Chapter 55, paragraphs 5/5-15001 *et seq.*); and

WHEREAS, the COUNTY requires professional software implementation licenses for asset management; and

WHEREAS, Azteca Systems, LLC ("CONSULTANT") has experience and expertise in this area and is in the business of providing such professional software implementation services and is willing to perform the required services for an amount not to exceed one hundred and sixty-two thousand, four hundred and thirty-six dollars and ten cents (\$162,436.10); and

WHEREAS, the COUNTY has selected the CONSULTANT in accordance with the Professional Services Selection Process of the DuPage County Procurement Ordinance; and

WHEREAS, the Stormwater Management Planning Committee of the DuPage County Board has reviewed and recommended approval of the attached AGREEMENT at the specified amount.

NOW, THEREFORE, BE IT RESOLVED that the attached AGREEMENT between the COUNTY and Azteca Systems, LLC is hereby accepted and approved in an amount not to exceed one hundred sixty-two thousand, four hundred thirty-six dollars and ten cents (\$162,436.10); and

BE IT FURTHER RESOLVED that the Chair of the DuPage County Board is hereby authorized and directed to execute the AGREEMENT on behalf of the COUNTY; and

BE IT FURTHER RESOLVED that the DuPage County Clerk be directed to transmit certified copies of this Resolution and the attached AGREEMENT to Azteca Systems, LLC, 11075 South State, Suite 24, Sandy, UT 84070, Nicholas Alfonso/State's Attorney's Office, and the DuPage County Stormwater Management Department.

Enacted and approved this 9<sup>th</sup> day of September, 2025 at Wheaton, Illinois.

---

DEBORAH A. CONROY, CHAIR  
DU PAGE COUNTY BOARD

Attest: \_\_\_\_\_

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist  
Procurement Services Division  
This form must accompany all Purchase Order Requisitions

### SECTION 1: DESCRIPTION

General Tracking		Contract Terms	
FILE ID#: SM-P-0020-25	RFP, BID, QUOTE OR RENEWAL #:	INITIAL TERM WITH RENEWALS: OTHER	INITIAL TERM TOTAL COST: \$162,436.10
COMMITTEE: STORMWATER	TARGET COMMITTEE DATE: 09/02/2025	PROMPT FOR RENEWAL:	CONTRACT TOTAL COST WITH ALL RENEWALS: \$162,436.10
	CURRENT TERM TOTAL COST: \$162,436.10	MAX LENGTH WITH ALL RENEWALS: TWO YEARS	CURRENT TERM PERIOD: INITIAL TERM
Vendor Information		Department Information	
VENDOR: Azteca Systems, LLC	VENDOR #: 27385	DEPT: Stormwater	DEPT CONTACT NAME: Sarah Hunn
VENDOR CONTACT: Bradley Chatman	VENDOR CONTACT PHONE: 801-617-8304	DEPT CONTACT PHONE #: 6676	DEPT CONTACT EMAIL: sarah.hunn@dupagecounty.gov
VENDOR CONTACT EMAIL: contracts@cityworks.com	VENDOR WEBSITE:	DEPT REQ #:	
<b>Overview</b>			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Request approval for a contract with Azteca Systems, LLC for Cityworks Software Licenses, which is the used for asset management and work order tracking for Stormwater Management, Public Works and DuDOT. This contract is a two year contract for the Cityworks licenses and software that is utilized by departments daily.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished This program will enhance operational response time to service requests and will allow for real time asset management and data tracking. This has been previously installed and has been utilized by various departments for years.			

### SECTION 2: DECISION MEMO REQUIREMENTS

DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required. SOLE SOURCE PER DUPAGE ORDINANCE, SECTION 2-350 (MUST FILL OUT SECTION 4)
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required.

### SECTION 3: DECISION MEMO

STRATEGIC IMPACT	Select an item from the following dropdown menu of County's strategic priorities that this action will most impact.
SOURCE SELECTION	Describe method used to select source.
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action).

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION	
JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement. SOLE PROVIDER OF ITEMS THAT ARE COMPATIBLE WITH EXISTING EQUIPMENT, INVENTORY, SYSTEMS, PROGRAMS OR SE
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.  This program is utilized for managing and tracking DuPage County Capital Assets. Azteca owns the proprietary database for this program.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.  This is evaluated and tested for these services within the last 12 months with 3 other programs.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.  This program utilizes a GIS database that communicates with a standalone program.

SECTION 5: Purchase Requisition Information			
<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: Azteca Systems, LLC	Vendor#: 27385	Dept: Stormwater Management	Division:
Attn: Bradley Chatman	Email: contracts@cityworks.com	Attn: Sarah Hunn	Email: sarah.hunn@dupagecounty.gov
Address: 11075 S. State Street	City: Sandy	Address: 421 N. County Farm Road	City: Wheaton
State: UT	Zip: 84070	State: IL	Zip: 60187
Phone: 801-523-2751	Fax:	Phone: 630-407-6676	Fax: 630-407-6701
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: Same As Above	Vendor#: Same As Above	Dept: Same As Above	Division: Same As Above
Attn:	Email:	Attn:	Email:
Address:	City:	Address:	City:
State:	Zip:	State:	Zip:
Phone:	Fax:	Phone:	Fax:
<b>Shipping</b>		<b>Contract Dates</b>	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Oct 1, 2025	Contract End Date (PO25): Sep 30, 2027
Contract Administrator (PO25): Sarah Hunn, Alicia Favela Perez, Drew Cormican			

Purchase Requisition Line Details											
LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/ Activity Code	Unit Price	Extension
1	1	EA		Professional Asset Management Software Storm	FY25	1600	3000	53807		6,074.76	6,074.76
2	1	EA		Professional Asset Management Software PW	FY25	2000	2665	53807		6,074.76	6,074.76
3	1	EA		Professional Asset Management Software DOT	FY25	1600	3500	53807		1,056.48	1,056.48
4	1	EA		Professional Asset Management Software Storm	FY26	1600	3000	53807		36,752.68	36,752.68
5	1	EA		Professional Asset Management Software PW	FY26	2000	2665	53807		36,725.68	36,725.68
6	1	EA		Professional Asset Management Software DOT	FY26	1600	3500	53807		6,391.76	6,391.76
7	1	EA		Professional Asset Management Software Storm	FY27	1600	3000	53807		31,893.17	31,893.17
8	1	EA		Professional Asset Management Software PW	FY27	2000	2665	53807		31,893.17	31,893.17
9	1	EA		Professional Asset Management Software DOT	FY27	1600	3500	53807		5,546.64	5,546.64
<b>FY is required, assure the correct FY is selected.</b>										Requisition Total	\$ 162,409.10

Comments	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.

The following documents have been attached: ☐ W-9 ☐ Vendor Ethics Disclosure Statement



DuPage County  
Finance Department  
Procurement Division  
421 North County Farm Road  
Room 3-400  
Wheaton, Illinois 60187-3978

## REQUIRED VENDOR ETHICS DISCLOSURE STATEMENT

### Section I: Contact Information

Please complete the contact information below.

BID NUMBER:	
COMPANY NAME:	Azteca Systems, LLC, a Trimble company
CONTACT PERSON:	Carlos Abaunza
CONTACT EMAIL:	carlos_abaunza@trimble.com

### Section II: Procurement Ordinance Requirements

Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the County, shall provide to the Procurement Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor to any incumbent County Board member, County Board chairman, or Countywide elected official whose office the contract to be awarded will benefit within the current and previous calendar year. The contractor, union, or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors, and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions.

Has the Bidder made contributions as described above?

☐ Yes

☒ No

If "Yes", complete the required information in the table below.

RECIPIENT	DONOR	DESCRIPTION (e.g., cash, type of item, in-kind services, etc.)	AMOUNT/VALUE	DATE MADE
N/A				

All contractors and vendors who have obtained or are seeking contracts with the County shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

Has the Bidder had or will the Bidder have contact with lobbyists, agents, representatives or individuals who are or will be having contact with county officers or employees as described above.

☐ Yes

☒ No

If "Yes", list the name, phone number, and email of lobbyists, agents, representatives, and all individuals who are or will be having contact with county officers or employees in the table below.

NAME	PHONE	EMAIL
N/A		

### **Section III: Violations**

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future County contracts. Continuing and supplemental disclosure is required. The Bidder agrees to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner;
- 30 days prior to the optional renewal of any contract;
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text of the County's Ethics Ordinance is available at:

[Ethics | DuPage Co, IL](#)

The full text of the County's Procurement Ordinance is available at:

[ARTICLE VI. - PROCUREMENT | Code of Ordinances | DuPage County, IL | Municode Library](#)

### **Section IV: Certification**

By signing below, the Bidder hereby acknowledges that it has received, read, and understands these requirements, and certifies that the information submitted on this form is true and correct to the best of its knowledge.

Printed Name: Carlos Abaunza

Signature: \_\_\_\_\_

DocuSigned by:

  
92969BE0AABA49F...

Title: Sr. Director

Date: 8/21/2025

#### Contact Information

Contact Name: Prepared By Name: Bradley Chatman  
Customer: DuPage County (IL) Prepared By Phone: (801) 523-2751  
Contact Address: 421 N County Farm Rd  
Wheaton, IL  
60187

#### Quote Lines

Product Name	Quantity/ Population	Net Unit Price
AMS Workgroup Standard Starter 5-Pack	1.00	USD 10,855.57
AMS Workgroup Standard Logins 6+	45.00	USD 68,381.55
Mobile Native Apps (iOS/Android) - AMS	50.00	USD 0.00
Respond - AMS	50.00	USD 0.00
Web Hooks - AMS	1.00	USD 0.00
<b>TOTAL:</b>		USD 79,237.12

#### Notes

Year 1 Dollar Value	USD 79,237.12	Year 1 Date Range	10/01/2025 - 09/30/2026*
Year 2 Dollar Value	USD 83,198.98	Year 2 Date Range	10/01/2026 - 09/30/2027

#### Notes:

Workgroup Server AMS Standard 50 Named Logins for:  
Office  
Respond  
Mobile Native Apps (for iOS/Android)

--Includes the following Add-ons:

Web Hooks

Use of Cityworks AMS Application Programming Interfaces (APIs) with commercially available Cityworks-centric applications that are licensed and maintained by authorized Cityworks partners

\*Renewal increase included to reflect client request for a new 2-year term

#### DISCLAIMER—

PLEASE BE ADVISED THAT THE PRODUCTS ASSOCIATED WITH THIS QUOTE MAY NO LONGER BE SUBJECT TO ENHANCEMENTS OR MAINTENANCE. WE URGE YOU TO CONSULT THE COMMUNICATION SENT OUT CONCERNING UPDATES TO CITYWORKS SOFTWARE SUPPORT & YOUR PATH FORWARD AND SUNSETING. THE PRICE INDICATED HEREIN SHALL CONSTITUTE THE RENEWAL RATE OFFERED UNDER YOUR CURRENT AGREEMENT AS AMENDED BY THIS KEY COMMUNICATION. A COPY OF THE COMMUNICATION CAN BE PROVIDED TO YOU UPON REQUEST. YOU ARE URGED TO REVIEW THIS QUOTE THOROUGHLY AND ASSESS ANY NECESSARY ADJUSTMENTS TO YOUR SUBSCRIPTION. SHOULD

THERE BE ANY INQUIRIES OR A NEED FOR FURTHER ASSISTANCE, PLEASE CONTACT US PROMPTLY. WE APPRECIATE YOUR UNDERSTANDING AND CONTINUED PARTNERSHIP.

## Terms and Conditions

### Payment Terms

Payment due within ~~30 days~~ **60 days**

IF YOUR ORGANIZATION REQUIRES A PURCHASE ORDER, PLEASE CONTACT YOUR FINANCE DEPARTMENT TO BEGIN THE APPROVAL PROCESS TO AVOID PAYMENT DELAYS.

All quotations are valid for ninety-days (90) from the date above, unless otherwise stated in this quotation form. All prices quoted are in USD, unless specifically provided otherwise, above. These prices and terms are valid only for items purchased for use and delivery for the Customers listed above.

Unless otherwise referenced, this quotation is for the Cityworks software products referenced above only. Pricing for implementation services (installation, configuration, training, etc.), or other software applications is provided separately and upon request.

The procurement, installation and administration of the Esri software or any other third-party software utilized in conjunction with Cityworks will be the responsibility of the Customer.

For "on-prem" installations, the procurement, installation and administration of the RDBMS utilized in conjunction with Cityworks will be the responsibility of the Customer. Currently, Cityworks supports Oracle and SQL Server. The procurement, installation and administration of the infrastructure (hardware and networking) utilized in conjunction with Cityworks will be the responsibility of the Customer.

This quotation and the pricing information herein is confidential and proprietary and may not be copied or released other than for the express purpose of the current system Software and Product selection and purchase. This information may not be given to outside parties or used for any other purpose without written consent from Azteca Systems, LLC or unless otherwise specifically permitted by law. If a "public access" or similar request is made, Customer, shall notify Azteca Systems, prior to any disclosure.

### Software Licensing

All Azteca Systems software offered in this quotation are commercial off-the-shelf (COTS) software developed at private expense, and is subject to the terms and conditions of the signed "Cityworks Software License and Maintenance Agreement" ("Agreement") and any and all addendums or amendments thereto. A fully executed copy of the Agreement and any addendum(s) is required before delivery and installation and usage of the software is subject to the terms of the current license agreement.

The terms and conditions of the executed Cityworks Software License Agreement apply to this Quote unless otherwise specifically stated herein. Any additional or conflicting terms set forth in any purchase orders, invoices, or other standard form documents exchanged during the ordering process, other than product descriptions, quantities, pricing, and dates are void and of no effect.

Delivery method is by way of download through Azteca Systems, LLC. customer support web portal.

### Taxes

Prices quoted do not include any applicable state, sales, local, or use taxes unless so stated. In preparing your budget and/or Purchase Order, please allow for any applicable taxes, including, sales, state, local or use taxes as necessary. Azteca Systems reserves the right to collect any applicable sales, use or other taxes tax assessed by or as required by law. Azteca Systems reserves the right to add any applicable tax to the invoice, unless proof with the order is shown that your organization or entity is tax exempt or if it pays any applicable tax directly.

### International Customers

These items are controlled by the U.S. government and authorized for export only to the country of ultimate destination for use by the ultimate consignee or end-user(s) herein identified. They may not be resold, transferred, or otherwise disposed of, to any other country or to any person other than the authorized ultimate consignee or end-user(s), either in their original form or after being incorporated into other items, without first obtaining approval from the U.S. government or as otherwise authorized by U.S. law and regulations.

Your signature indicates your acceptance of this Quote, and that you have read and accepted the Terms and Conditions set forth above.

Accepted by: \_\_\_\_\_

Title \_\_\_\_\_

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
Date

Azteca Systems, LLC - Cityworks | 11075 South State Street Suite 24, Sandy, UT 84070 | Corporate Main 801-523-2751 | Corporate Fax 801-523-3734



## Presentation

421 N. COUNTY FARM  
ROAD  
WHEATON, IL 60187  
[www.dupagecounty.gov](http://www.dupagecounty.gov)

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**File #:** 25-2076

**Agenda Date:** 9/2/2025

**Agenda #:** 11.A.

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**DuPage County Division of Transportation**  
**FY2025-2029**  
**Transportation Improvement Program**

*Prepared by*

DuPage County Division of Transportation  
421 N. County Farm Road  
Wheaton, IL 60187  
630.407.6900

[https://www.dupagecounty.gov/government/departments/transportation/capital\\_program\\_and\\_plans/](https://www.dupagecounty.gov/government/departments/transportation/capital_program_and_plans/)

*Questions and Comments? Please contact:*

Stephen Travia, P.E.  
Director, DuPage County Division of Transportation

William Eidson, P.E.  
County Engineer

John Loper  
Chief Transportation Planner

*Endorsed by*

**Transportation Committee**  
of the DuPage County Board

Mary Fitzgerald Ozog, Chair – District 4  
Sam Tornatore – District 1  
Paula Deacon Garcia – District 2  
Lucy Chang Evans – District 3  
Sadie Covert – District 5  
James Zay – District 6

*Front cover photos:*

*Geneva Road Bridge over the West Branch DuPage River construction*

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## GUIDE TO THE TRANSPORTATION IMPROVEMENT PROGRAM

The DuPage County Division of Transportation (DuDOT) Fiscal Year 2025-2029 Transportation Improvement Program (Program) is intended as a short-term prospectus on DuDOT revenues and major capital expenditures. This Program is not intended as a budget document and does not include personnel, operating, contractual, and equipment costs.

The Program reflects capital and capital maintenance projects that are anticipated to be active during the five years of the Program. Projects that are included in the Program list may be single-year, multi-year or recurring annual projects. The individual project summaries reflect a variety of pieces of information including:

- Project location and limits
- Section number and Activity code (project identifiers)
- CMAP TIP reference
- Project Type
- Leading and Letting Agencies
- Year of Project Letting
- County Board Districts
- Municipalities
- Project Partnerships
- Congressional Districts
- Project Description
- Project Cost by phase of Project
- Project Funding and Allocation of funds by fund source

Projects that have been recently completed where the County is awaiting final invoicing from the State or other agency are included in the project summaries as evidence of County obligation and level of commitment.

### PROJECT TYPE

The Long-Range Transportation Plan (Plan) identified a number of categories or types of projects to track related to the goals expressed in that Plan. Key project types include:

- Facilities
- Maintenance
- Mobility
- Operations
- Safety
- State of Good Repair
- Sustainability & Resilience
- System Enhancement
- System Expansion

**Facilities** refers to the construction or reconstruction of highway facilities such as garages, offices, and material storage, necessary for accomplishing the mission of the DOT.

**Mobility** projects include a variety of bicycle and pedestrian improvements from trail construction or extensions, sidewalks, and multi-use path construction or paving.

**Operations** refers to traffic signal and system operations. Projects that are found under this category might include signal modernization, signal interconnections, remote communications, and lighting.

**Safety** projects encompass a wide variety of improvements from installation of crosswalks, signage, medians, guardrails and other protective barriers or appurtenances. Safety projects also include intersection improvements that provide channelization, signal modernization and signal operation and phasing changes. While all County projects include safety as a core purpose, these are projects that do not fit in other categories.

**State of Good Repair** is the category that reflects improvements that extend the useful service life of DOT assets including roadways, bridges, signals. Typical projects include pavement preservation (patching, crack sealing), resurfacing, bridge repairs, and signal modernization.

**Sustainability and Resilience** is a category that reflects improvements intended to reduce emissions and pollutants and to ensure our infrastructure is resilient to the effects of severe weather and natural hazards. Typical projects include those that reduce congestion, provide mode choices and address recurrent flooding impacts caused by flooding.

**System Enhancement** represents projects that enhance the performance of our transportation network including intersection improvements, widening, signal interconnects, and trail, path and sidewalk connections.

**System Expansion** includes adding lanes to roadways, extended roadways or trail systems, grade separations and new roadway alignments.

The Plan summaries also indicate project subtypes and activities that elaborate on the type of work being performed with each project.

## PROJECT PHASE

Two tables are included in the project summary sheets: the Project Cost by Phase Table and the Project Funding by Source Table.

It is our objective to demonstrate a) the present status of the project in terms of project readiness or project schedule, and b) the sources of funding that will be used to pay for the project.

Project phase refers to the stages typical of a project from feasibility study to through construction. The phases (and abbreviations) that are found in the document include:

- **FEAS\_PLAN** –Feasibility studies are usually performed when the scope of a project, limits, support, or cost magnitude is unknown.
- **E1** – Phase I Engineering: Preliminary Engineering or Environmental Engineering phase where existing conditions and environmental constraints of a project are examined, preliminary geometry and scope defined, public and stakeholder engagement to ensure project support is undertaken and property acquisition determined ahead of design work.

- **E2** – Phase II Engineering: Design engineering phase includes the preparation of detailed improvement plans, specifications, estimates of cost and schedule, local, utility and railroad coordination and agreement preparation, and permitting.
- **LA** – Land Acquisition: This phase involves the procedures necessary to secure needed property for a project. Scope includes title services, preparation of plats and legal descriptions, appraisals, right of way negotiation, and right of way and easement acquisition.
- **E3** – Phase III Engineering: Construction Engineering includes oversight, inspection, documentation, ensuring the contractor adheres to the contract plans and specifications and materials testing of construction projects.
- **C** – Construction: This phase includes the actual construction of a project through a contract awarded to a contractor. ‘C’ is used when DuDOT is the letting and contracting authority or refers to IDOT or other lead agency construction costs when federal or state funding is utilized.
- **PA** – Participation. Use of the Participation phase code means that either the County or some other agency is participating in the cost of a project but is not the contract awarding agency. This designation is most often used when DuDOT is matching federal funds that have been awarded the project.
- **M** – Maintenance: This refers to a project that is considered as a capital maintenance activity. An example of this is DuDOT’s Traffic Signal Electrical Maintenance contract where contractors maintain signals, lighting, and various equipment related to traffic signal systems.
- **OPS** – Operations: This designation indicates a project that involves the operation of a system, such as traffic signal systems, a facility or a transportation service.

For each project, the table will show the phases that are anticipated to be active during the Program. As projects advance, phases will appear or disappear from the table. Please note that not all projects will have all phases active during this Program and it is common to see phases extend over multiple fiscal years.

It should be noted that many of the phase costs in the tables are engineering estimates. Estimates are derived from the scope of the project generated in E1 or E2 of the project. Construction cost estimates that are 3-5 years out in the schedule are estimates and will change and be refined over the duration of the project as the details of the project and market conditions emerge and construction schedule is established.

## PROJECT FUNDING

In the Project Funding by Source Table, DOT references the known project funding sources as of the time of the publication of the Program. It is not uncommon that new or revised funding sources will occur as a result of grant awards, changes in revenue forecasts, or new partnerships as a project progresses.

Program funding source definitions:

- **County Local Gas Tax:** local option motor fuel tax imposed by DuPage County.
- **County Motor Fuel Tax:** County share of the motor fuel taxes collected by the State and distributed by formula.
- **Local Motor Fuel Tax Bond:** County share of proceeds of bonds sold by the State on behalf of local agencies as authorized by under the State's Rebuild Illinois Capital program. This fund source is set to expire in 2026 and will not be renewed.
- **County Impact Fee:** funds previously collected from the impact fee program can be used on capital projects only and expenditures are limited to projects qualified under the Comprehensive Road Improvement Plan. The DuDOT impact fee was rescinded by ordinance in 2023.
- **Federal STP:** Federal Surface Transportation Program funds administered by the DuPage Mayors and Managers Conference. Projects awarded these funds require a local match.
- **Federal CMAQ:** Congestion Mitigation Air Quality federal funds are competitive awards granted by the Chicago Metropolitan Agency for Planning (CMAP) to projects that reduce congestion and carbon emissions. Projects awarded these funds require a 20% local match.
- **Federal HSIP:** Highway Safety Improvement Program are competitive awards for projects that improve safety and administered by the State of Illinois. Projects awarded these funds require a 10% local match.
- **ICC GCPF:** Illinois Commerce Commission Grade Crossing Protection Fund. This funding source generally pertains when DuDOT is working to improve a highway or pedestrian rail crossing, when crossing gates or grade separation designs are components of a project.
- **Participation:** Agreements developed by DuDOT or partner agencies for shared funding of a project. When DUDOT leads a project, participation refers to that portion of the phase or project that is funded by the partner agency and the fund source is unspecified.

Multiple funding sources are often used throughout the life cycle of a project. Funding sequencing is often complex in multi-year projects and DuDOT endeavors to represent the amount of each fund anticipated to be used in each year. When project delays occur, DuDOT will attempt to update the TIP in the succeeding annual program.

Both tables shown in the project summaries include an MYB column. This column represents project phases beyond the Program 5-year term MYB total costs are listed for information only and are not part of the five-year TIP rollup statistics or totals.

## FISCAL YEAR 2025-2029 PROGRAM

The DuPage County Division of Transportation is responsible for 220 miles of highway (with approximately 970 lane-miles of pavement), 260 miles of sidewalk and bike path, 55 miles of multi-purpose trail, 344 traffic signals (with more than 80% of signals in coordinated systems), and 50 bridges. Numerous other assets such as guardrail, retaining wall, detention basins, lighting and landscaping are part of this program as well.

The typical county highway is a four-lane pavement with median turn lanes, generally has enclosed drainage and is usually accompanied by sidewalk or path within rights of way ranging from 66 to 200 feet in width. The typical county highway carries between 20,000 and 25,000 vehicles per day, about 5% of which are commercial vehicles. The trail system is unpaved except in locations approaching streets and highways and in urban centers. DuDOT maintains 11 pedestrian bridges which cross high-volume road or rail corridors.

The Division of Transportation does not own, operate, or maintain any transit, ride-hailing, paratransit or similar services, although DuDOT does contract with Uber through Pace Suburban Bus to deliver Uber rides to the Hinsdale Lake Terrace community in southeast DuPage County. DuPage County is supportive of Pace and Metra services and will often cooperate with these agencies regarding specific infrastructure projects.

### DUPAGE BY THE NUMBERS

Highway Miles  
**220**

Sidewalk and  
Path Miles  
**260**

Trail Miles  
**55**

Signalized  
Intersections  
**344**

Bridges  
**50**

## 2025-2029 PROGRAM DETAILS

The program features 110 projects including the following breakdown of project types:

*Table 1 - Project Types Included in FY-2025-2029 Program*

Type	Number	%
Facilities	3	2.73%
Maintenance	11	10.00%
Mobility	8	7.27%
Operations	7	6.36%
Professional Service	20	18.18%
Safety	6	5.45%
State of Good Repair	17	15.45%
Sustainability	11	10.00%
System Enhancement	25	22.73%
System Expansion	2	1.82%
	110	

The majority of the capital projects included in the TIP are tied to State of Good Repair, System Enhancement and Maintenance. Bridge projects are included in the state of good repair category. Very few projects in the five-year program (only two) are considered System Expansion. Projects often include elements of multiple categories but are listed in only one. For example, while there are six (6) projects called out as “Safety” projects, all DuDOT projects include elements of safety.

Likewise, many of the capital roadway, intersection and operations projects include construction of accommodations that are compliant with the Americans with Disability Act regulations on sidewalks, path, and curb ramps.

Under the sustainability category, it should be noted that the number of drainage projects is growing and is requiring a more significant portion of the annual budget as the County continues to upgrade the capacity and modernize its stormsewer systems.

Professional service projects (e.g., Various – Bridge Design) are included because they directly support the capital improvement program and are often employed in the project development process.

Figure 1 below demonstrates the breadth of the DuDOT program. Maintenance and State of Good Repair are again at the forefront of the County’s mission in this five-year program. However, Mobility, and System Enhancement projects continue to grow in number and importance as DuDOT transitions away from a capacity-driven program. This program includes funding for the new DuDOT office and maintenance building.

Figure 1 - FY2025-2029 TIP Investment by Project Type

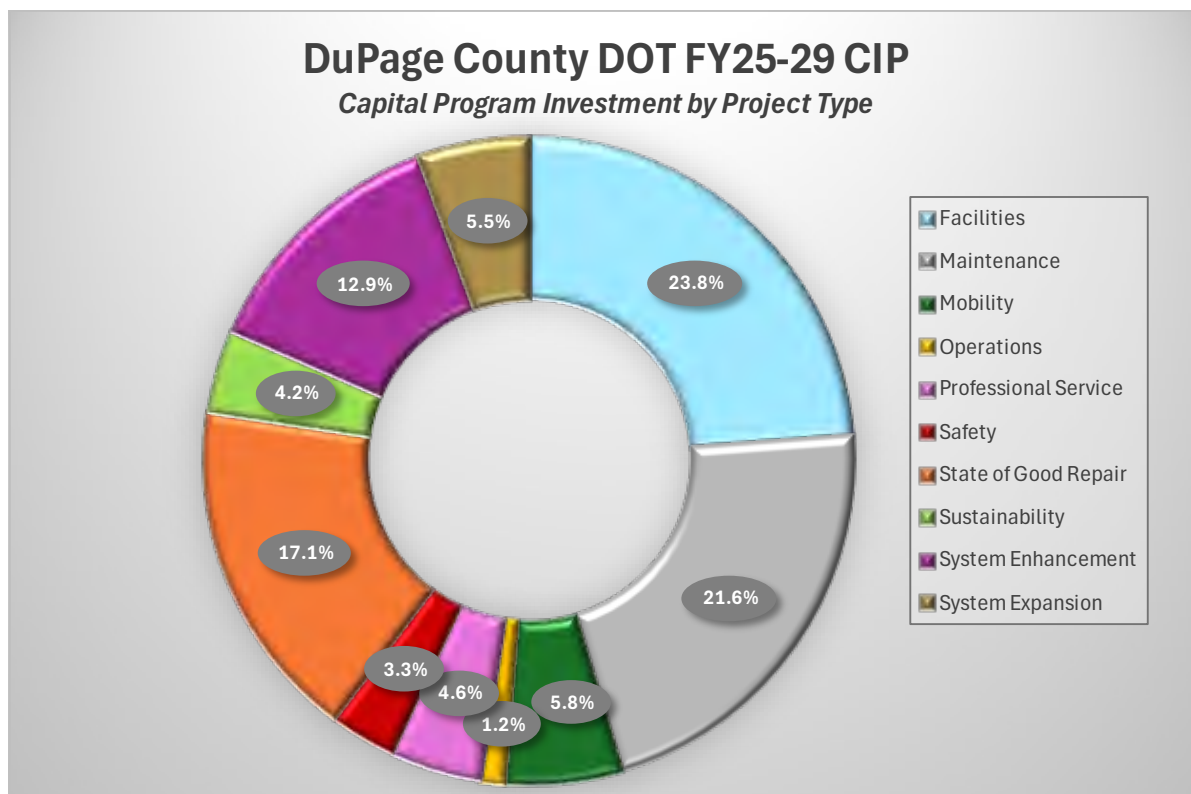


Table 2, below, presents the estimated five-year costs of the one hundred ten (110) projects in the program. The program is estimated at a cost of over **\$402.8 million**, with more than half of the program (61 percent or almost \$249 million) being related to construction or participation in construction activities. Participation can include reimbursements for engineering services or for construction.

Table 2 also describes the allocation of expenses by project phase across the program. Engineering costs (estimated at a little over \$62.6 million) represent a little more than 15% of the overall program. For most capital projects, Planning, Preliminary Engineering, Design and Construction engineering often constitute 30% of the overall project costs.

Maintenance activities such as pavement maintenance and electrical and lighting maintenance represent a little over one fifth (21%) of the overall program. These two programs are extremely important to the safety and efficiency of the highway system.

## PROGRAM EXPENSES

The estimated capital expenditures by year are shown below in Table 2:

Table 2 - Estimated DuDOT Capital Expenditures by Program Year and Phase of Work

Project Phase ▼	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Sum of TOTAL
Feas	\$ 118,800	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 618,800
E1	\$ 2,326,010	\$ 2,846,760	\$ 635,000	\$ 275,000	\$ 950,000	\$ 7,032,770
E2	\$ 3,012,925	\$ 9,973,685	\$ 4,585,000	\$ 3,260,000	\$ 3,290,000	\$ 24,121,610
E3	\$ 3,449,880	\$ 7,091,105	\$ 10,041,085	\$ 7,343,015	\$ 3,565,000	\$ 31,490,085
LA	\$ 1,074,800	\$ 2,031,905	\$ 4,675,000	\$ 425,000	\$ 1,075,000	\$ 9,281,705
C	\$ 11,684,497	\$ 61,846,205	\$ 65,461,765	\$ 52,900,825	\$ 5,375,000	\$ 197,268,292
PA	\$ 7,420,575	\$ 21,441,722	\$ 9,942,610	\$ 4,412,810	\$ 3,274,670	\$ 46,492,387
M	\$ 14,631,545	\$ 20,557,075	\$ 16,660,000	\$ 16,960,000	\$ 16,860,000	\$ 85,668,620
Operational	\$ 500,000	\$ 375,000	\$ -	\$ -	\$ -	\$ 875,000
<b>Grand Total</b>	<b>\$44,219,032</b>	<b>\$126,288,457</b>	<b>\$112,125,460</b>	<b>\$85,701,650</b>	<b>\$34,514,670</b>	<b>\$402,849,269</b>

The annual program averages a little more than \$80 million per year. The program includes a mix of multi-year, annual and biennial projects. The typical DuDOT capital project will have four or five stages including engineering, land acquisition, construction and maintenance. The program also accounts for the complete-closeout projects where DuDOT has participated in the construction of a federally funded project. The County is obligated through the federal funding agreement to fulfill its part in the construction and engineering of a project. The Illinois Department of Transportation invoices the County for its share of the project funding after the project is complete. DuDOT carries that obligation forward from year to year until the final bills are paid.

Major capital projects in this five-year program include:

- Army Trail Road Bridge over the West Branch DuPage River
- Bloomingdale Road Bridge over the Canadian Pacific Railroad
- DuPage County DOT Maintenance Building
- East Branch DuPage River Trail
- Fabyan Parkway Reconstruct and Widen
- Finley Road at US34/Ogden Avenue Intersection Area Improvement
- Geneva Road Bridge over West Branch DuPage River
- Naperville Road (I-88 to Ridgeland Dr)
- Naperville Road at IL 38/Roosevelt Road Intersection Improvement
- Warrenville Road Bridge over East Branch DuPage River
- York Road (Devon Avenue to Gateway Dr) Reconstruction

## PROGRAM FUNDING

DuDOT has a variety of revenue sources that contribute to the delivery of the projects in the program. Ten (10) sources are utilized (see Table 3 below). Overwhelmingly, DuDOT expects to utilize County Option Local Gas Tax, County Motor Fuel Tax and Motor Fuel Tax Bond proceeds. However, more than \$34 million in federal funds are projected to be included in paying for projects in the program. Federal funding represents about 8.5% of the County's capital program. DuDOT continues to make every effort to win federal funding for its programs through many grant applications each year. This program does not assume any awards for grant applications submitted in FY 2025. Only federal funding that has already been awarded is included in the table below.

*Table 3 – Estimated Funding of Capital Program by Year and Fund Type*

Fund Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Sum of TOTAL
County - Impact Fee	\$ 672,000	\$ 3,000,745	\$ 850,000	\$ -	\$ -	\$ 4,522,745
County - LGT	\$ 16,149,275	\$ 53,433,870	\$ 45,420,570	\$ 38,919,835	\$ 15,384,920	\$ 169,308,470
County - MFT	\$ 9,533,045	\$ 61,145,210	\$ 58,046,645	\$ 38,538,070	\$ 15,784,750	\$ 183,047,720
County - Other	\$ 500,000	\$ 375,000	\$ -	\$ -	\$ -	\$ 875,000
Federal - HSIP	\$ -	\$ 665,000	\$ 665,000	\$ -	\$ -	\$ 1,330,000
Federal - Other	\$ 3,410,598	\$ 1,120,000	\$ 500,000	\$ 3,000,000	\$ 1,400,000	\$ 9,430,598
Federal - STP	\$ 4,715,739	\$ 6,168,480	\$ 6,013,785	\$ 5,223,745	\$ 1,750,000	\$ 23,871,749
Part Local	\$ 15,000	\$ 154,550	\$ 379,460	\$ 20,000	\$ 195,000	\$ 764,010
State - MFT Bond	\$ 9,223,375	\$ 225,602	\$ -	\$ -	\$ -	\$ 9,448,977
State - Other	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
<b>Grand Total</b>	<b>\$ 44,219,032</b>	<b>\$ 126,288,457</b>	<b>\$ 112,125,460</b>	<b>\$ 85,701,650</b>	<b>\$ 34,514,670</b>	<b>\$ 402,849,269</b>

Revenue for County Option Local Gas Tax and County Motor Fuel Tax is approximately \$60 million annually. This is currently supplemented by State of Illinois Rebuild Illinois MFT Bonds, which were made available to select projects through the State's 2019 Capital Bill. DuDOT also has residual funds available through the County Impact Fee program. These funds are limited to use within specific districts and for projects that add capacity to the county network.

## GEOGRAPHIC DISTRIBUTION OF PROJECTS

DuDOT reports where the locations of the projects are specifically and by county board and congressional districts. Figures 2 and 3 indicate the concentration of projects in the board and congressional districts. Please note that many DuDOT projects cross political and municipal lines and are difficult to classify as exclusive to one district. Most of the "various" projects contain work that is done throughout the county with a great likelihood that most districts will benefit from work in that contract. Those projects are reflected in the "ALL" district category.

Figure 2 – Capital Projects by County Board District

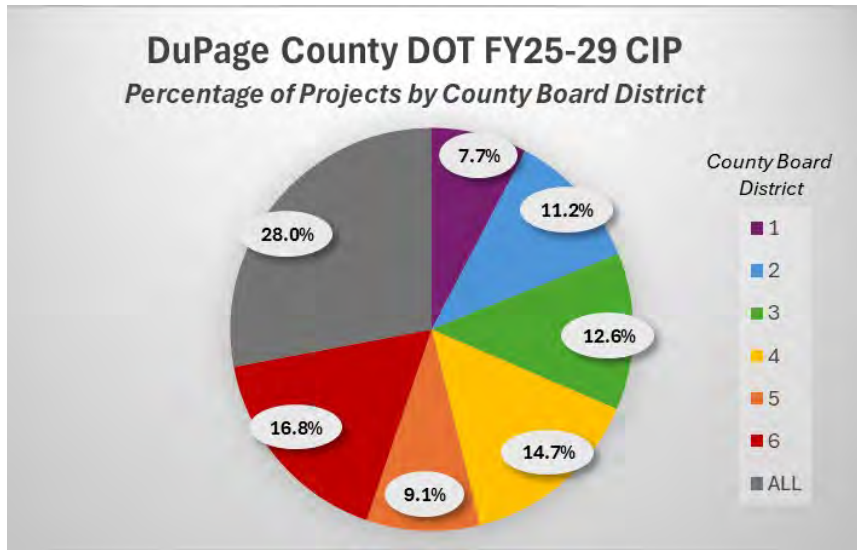
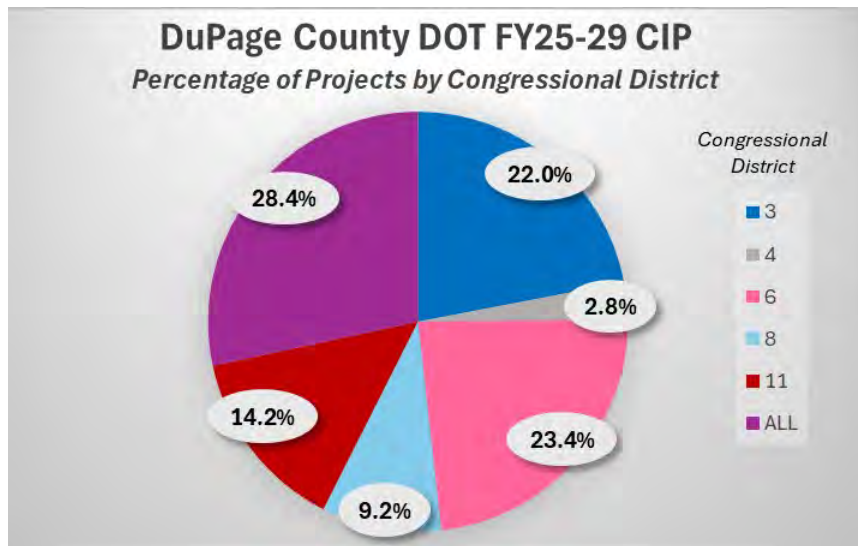


Figure 3 – Capital Projects by County Board District

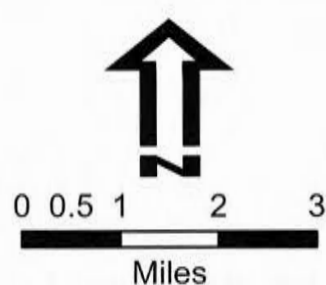
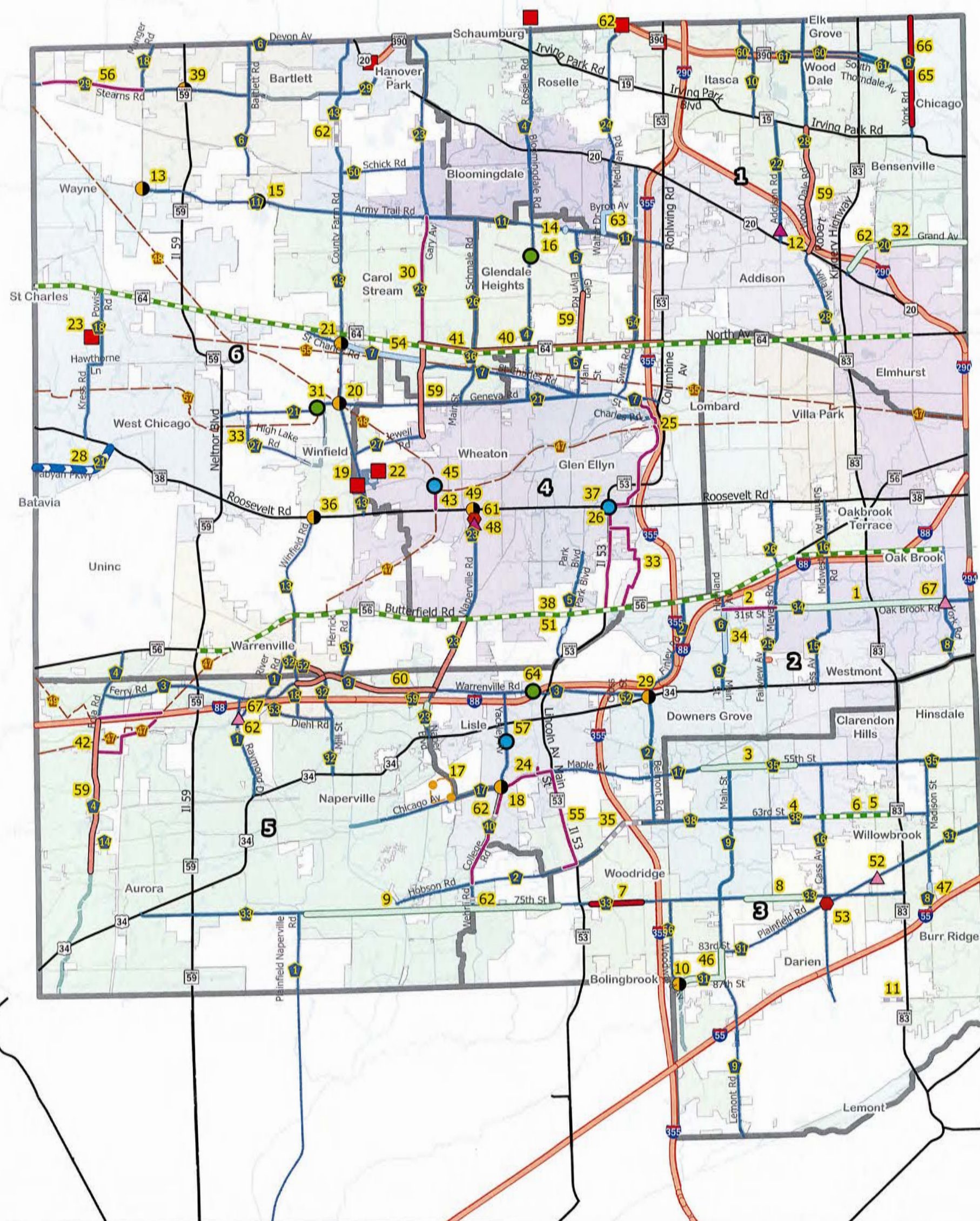


The individual project pages provide maps of most of the major capital projects and a summary table that indicates the board and congressional districts pertaining to that project.

Figure 4 on the following page is a map of the major capital projects and the known various pavement maintenance and sidewalk projects. For more detailed information on the projects and limits, please contact DuDOT staff.

# DuPage County Division of Transportation

## 2025-2029 Transportation Improvement Plan



- Project Type**
- Bridge Reconstruct
  - Bridge Repairs
  - Facility
  - Intersection Improvement
  - Retaining Wall Repairs
  - Traffic Signal
  - Traffic Signal

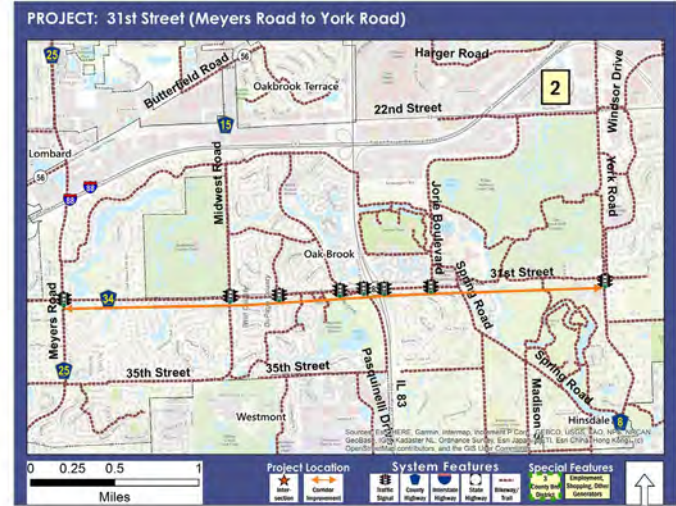
- Road Type/System**
- Channelize and Resurface
  - Drainage
  - Lighting
  - Path
  - Reconstruct
  - Pave Maint/Re-surface
  - Sidewalk
  - Signal System/Corr Improve
  - Widen/Reconstruct

- Road Type/System**
- Interstate
  - US Route
  - State
  - County
  - Municipal/Other
  - Trails

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## 31st Street - Meyers Road to York Road

<b>Section</b>	14-00259-05-CH
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	31_MYRS_YRK
<b>County Hwy #</b>	34
<b>Project Length</b>	3.0 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Resurface
<b>Municipality</b>	Oak Brook
<b>County Board District(s)</b>	2
<b>Congressional District(s)</b>	4, 6
<b>Project Description:</b>	Corridor resurfacing with intersection and signal improvements at IL 83 ramps and at Jorie Boulevard.

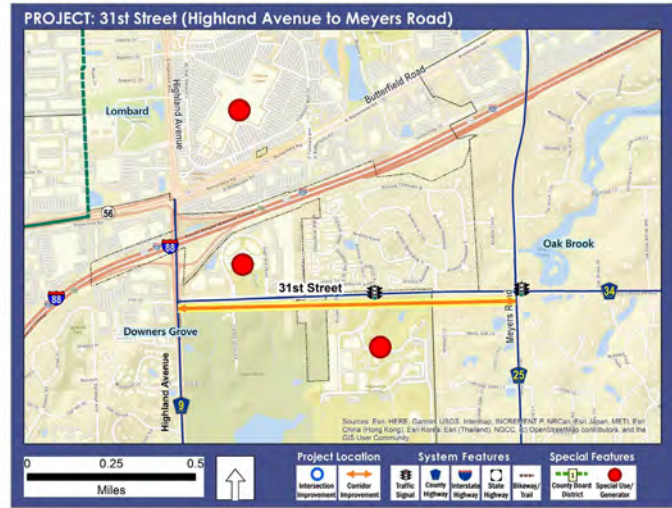


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$279,720	\$0	\$0	\$0	\$0	\$279,720
Total	\$0	\$279,720	\$0	\$0	\$0	\$0	\$279,720

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - Impact Fee	\$0	\$279,720	\$0	\$0	\$0	\$0	\$279,720
Total	\$0	\$279,720	\$0	\$0	\$0	\$0	\$279,720

## 31st Street Multiuse Path (Highland Avenue to Meyers Road)

<b>Section</b>	14-00259-05-CH
<b>Status</b>	Active
<b>Activity Code</b>	31_HGHLD_MYRS
<b>County Hwy #</b>	34
<b>Project Length</b>	1.0 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Mobility
<b>Activity</b>	Construct
<b>Municipality</b>	Downers Grove
<b>County Board District(s)</b>	
<b>Congressional District(s)</b>	
<b>Project Description:</b>	Addition of multiuse path to complete 31st Street bike path and improve mobility in the Oak Brook to Downers Grove corridor. Path is part of the Central DuPage/I-88 trail corridor. Improvements include ADA ramps and signal modifications.

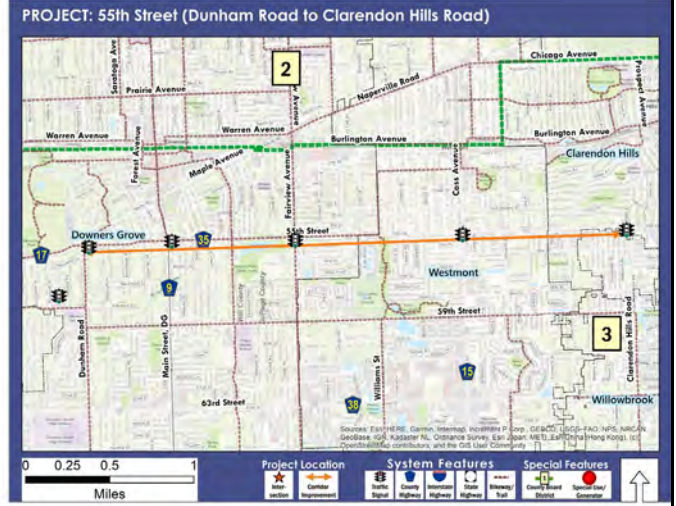


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$202,200	\$81,440	\$0	\$0	\$0	\$0	\$283,640
E2	\$0	\$250,000	\$125,000	\$0	\$0	\$0	\$375,000
LA	\$0	\$300,000	\$150,000	\$0	\$0	\$0	\$450,000
E3	\$0	\$0	\$100,000	\$200,000	\$0	\$0	\$300,000
C	\$0	\$0	\$410,000	\$1,230,325	\$0	\$0	\$1,640,325
PA	\$0	\$0	\$214,920	\$429,835	\$214,920	\$0	\$859,675
<b>Total</b>	<b>\$202,200</b>	<b>\$631,440</b>	<b>\$999,920</b>	<b>\$1,860,160</b>	<b>\$214,920</b>	<b>\$0</b>	<b>\$3,908,640</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - STP	\$0	\$0	\$410,000	\$1,230,325	\$0	\$0	\$1,640,325
Part Local	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000
County - LGT	\$202,200	\$631,440	\$589,920	\$629,835	\$39,920	\$0	\$2,093,315
<b>Total</b>	<b>\$202,200</b>	<b>\$631,440</b>	<b>\$999,920</b>	<b>\$1,860,160</b>	<b>\$214,920</b>	<b>\$0</b>	<b>\$3,908,640</b>

## 55th Street - Dunham to Clarendon Hills Road

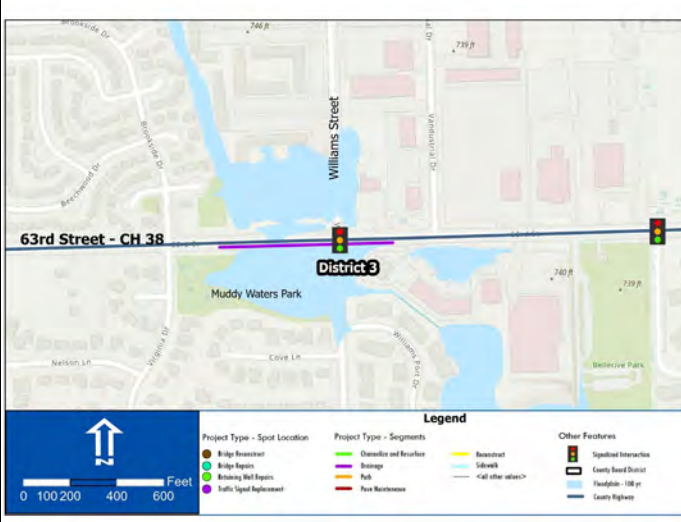
Section	11-00302-04-CH
Status	Complete - Closeout
Activity Code	55_DNHM_CHR
County Hwy #	35
Project Length	3.25 mi
Lead Agency	DuPage County
Letting Agency	IDOT
Project Type	System Enhancement
Activity	Widen/Resurface
Municipality	Downers Grove, Westmont
County Board District(s)	3
Congressional District(s)	6
Project Description:	Intersection improvements at Main Street and Fairview Avenue including new signals and pedestrian infrastructure, ADA accommodations.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$1,124,735	\$0	\$0	\$0	\$0	\$1,124,735
Total	\$0	\$1,124,735	\$0	\$0	\$0	\$0	\$1,124,735

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$1,124,735	\$0	\$0	\$0	\$0	\$1,124,735
Total	\$0	\$1,124,735	\$0	\$0	\$0	\$0	\$1,124,735

## 63rd Street Drainage (at Williams Street)

<b>Section</b>		
<b>Status</b>	Active	
<b>Activity Code</b>		
<b>County Hwy #</b>	38	
<b>Project Length</b>	NA	
<b>Lead Agency</b>	DuPage County	
<b>Letting Agency</b>	DuPage County	
<b>Project Type</b>	Sustainability	
<b>Activity</b>	Reconstruct/Replace	
<b>Municipality</b>	Westmont	
<b>County Board District(s)</b>	3	
<b>Congressional District(s)</b>	6	
<b>Project Description:</b>	<p>A sag vertical curve profile on 63rd Street west of Williams Street in Westmont, Illinois is periodically flooded when the St. Joseph's Creek headwaters overtop the roadway, leading to road closures of the 5-lane roadway in an urbanized residential area.</p> <p>The proposed solution involves raising 63rd Street 2-feet to reduce the roadway flooding.</p>	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
C	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
County - LGT	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

## 63rd Street Drainage (Richmond Ave to IL 83)

Section		<div><div><div><div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div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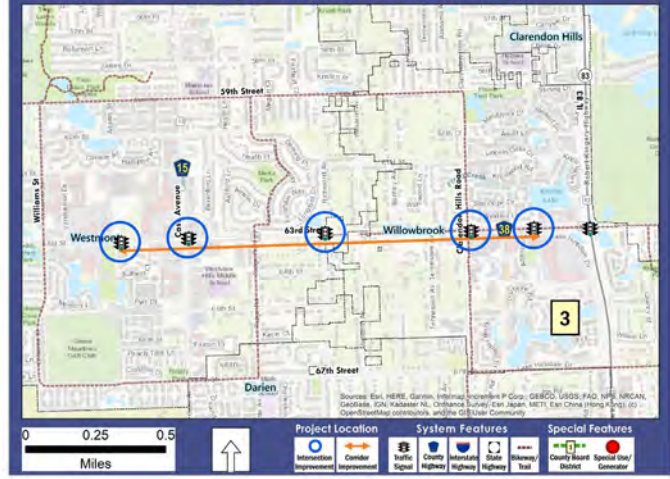
Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
C	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County - LGT	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

## 63rd Street Flashing Yellow (Suffield Court to Americana Drive)

<b>Section</b>	20-00288-05-TL
<b>Status</b>	Active
<b>Activity Code</b>	63_SFFLD_AMER
<b>County Hwy #</b>	38
<b>Project Length</b>	1.5 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	Safety
<b>Activity</b>	Modernize
<b>Municipality</b>	Westmont, Willowbrook
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	Implementation of new traffic signal phasing that allows left turns on yellow arrow. Program will be implemented on signals from west of Cass Avenue to west of IL 83.

PROJECT: 63rd Street Flashing Yellow (Suffield Ct to Americana Dr)



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$665,000	\$665,000	\$0	\$0	\$0	\$1,330,000
E2	\$123,600	\$45,700	\$0	\$0	\$0	\$0	\$169,300
E3	\$0	\$200,000	\$100,000	\$0	\$0	\$0	\$300,000
LA	\$180,000	\$220,000	\$0	\$0	\$0	\$0	\$400,000
PA	\$0	\$250,000	\$700,000	\$250,000	\$0	\$0	\$1,200,000
<b>Total</b>	<b>\$303,600</b>	<b>\$1,380,700</b>	<b>\$1,465,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,399,300</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - HSIP	\$0	\$665,000	\$665,000	\$0	\$0	\$0	\$1,330,000
County - MFT	\$123,600	\$495,700	\$800,000	\$250,000	\$0	\$0	\$1,669,300
County - LGT	\$180,000	\$220,000	\$0	\$0	\$0	\$0	\$400,000
<b>Total</b>	<b>\$303,600</b>	<b>\$1,380,700</b>	<b>\$1,465,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,399,300</b>

## 75th Street Frontage Roads - Westview Ln to west of Janes Ave

<b>Section</b>	25-00233-10-CH
<b>Status</b>	Active
<b>Activity Code</b>	
<b>County Hwy #</b>	33
<b>Project Length</b>	0.75 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Woodridge
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	11
<b>Project Description:</b>	Reconstruction of old frontage roads on south side of 75th Street from west of Woodridge Drive to west of Janes Avenue.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$1,750,000	\$250,000	\$0	\$0	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$1,750,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$1,750,000	\$250,000	\$0	\$0	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$1,750,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**FY 2025 through FY 2029**

**75th Street - Lyman Avenue to Adams Street**

<b>Section</b>	16-00233-00-CH
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	75TH DG-DARIEN
<b>County Hwy #</b>	33
<b>Project Length</b>	1.28 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Darien, Downers Grove
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	Highway resurfacing and channelization for safe turns at intersections in the corridor including Fairview Avenue and Lyman Road.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$477,695	\$0	\$0	\$0	\$0	\$477,695
<b>Total</b>	<b>\$0</b>	<b>\$477,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,695</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$477,695	\$0	\$0	\$0	\$0	\$477,695
<b>Total</b>	<b>\$0</b>	<b>\$477,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,695</b>

## 75th Street - Millbrook Drive to Greene Road

<b>Section</b>	18-00233-04-SP
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	
<b>County Hwy #</b>	33
<b>Project Length</b>	0.79 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Channelize
<b>Municipality</b>	Naperville, Woodridge
<b>County Board District(s)</b>	3, 5
<b>Congressional District(s)</b>	11
<b>Project Description:</b>	Intersection improvements at 75th Street at Millbrook Drive, Modaff Road, Greene Road to increase intersection efficiency and reduce collisions related to right turning vehicles.

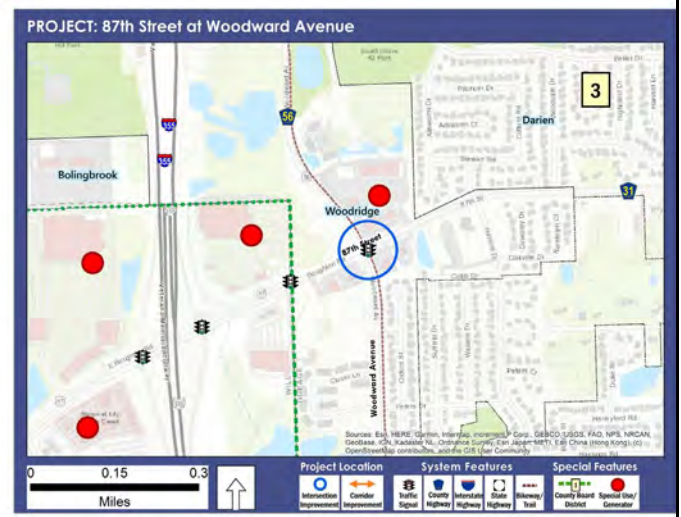


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$1,008,350	\$0	\$0	\$0	\$0	\$1,008,350
<b>Total</b>	<b>\$0</b>	<b>\$1,008,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,008,350</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$1,008,350	\$0	\$0	\$0	\$0	\$1,008,350
<b>Total</b>	<b>\$0</b>	<b>\$1,008,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,008,350</b>

## 87th Street (at Woodward Avenue)

<b>Section</b>	13-00253-01-CH
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	87_WOODWRD
<b>County Hwy #</b>	31, 56
<b>Project Length</b>	0.65 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Woodridge
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	11
<b>Project Description:</b>	Intersection widening and traffic signal improvements to improve capacity and safety.

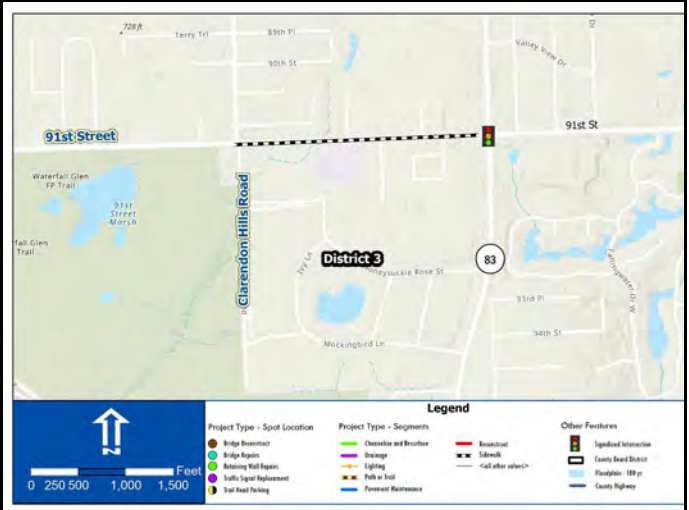


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$20,000	\$6,165	\$0	\$0	\$0	\$0	\$26,165
PA	\$0	\$2,224,895	\$0	\$0	\$0	\$0	\$2,224,895
<b>Total</b>	<b>\$20,000</b>	<b>\$2,231,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,251,060</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
State - MFT Bond	\$20,000	\$658,635	\$0	\$0	\$0	\$0	\$678,635
County - LGT	\$0	\$1,572,425	\$0	\$0	\$0	\$0	\$1,572,425
<b>Total</b>	<b>\$20,000</b>	<b>\$2,231,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,251,060</b>

## 91st Street Sidewalk and Lighting (Clarendon Hills Rd to IL 83)


<b>Section</b>	24-09100-00-SW
<b>Status</b>	Active
<b>Activity Code</b>	WILLWBRK_INF
<b>County Hwy #</b>	NA
<b>Project Length</b>	0.5 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	Safety
<b>Activity</b>	Construct
<b>Municipality</b>	Unincorporated, Willowbrook
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	6, 11
<b>Project Description:</b>	Sidewalk and lighting improvements along 91st Street from Clarendon Hills Road to IL 83. Project is being constructed on a Downers Grove Twp roadway as part of a larger safety and mobility initiative for the Hinsdale Lake Terrace community.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$180,000	\$106,890	\$0	\$0	\$0	\$0	\$286,890
E2	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
PA	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
C	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
<b>Total</b>	<b>\$180,000</b>	<b>\$456,890</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,386,890</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - Other	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
State - Other	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
County - LGT	\$180,000	\$456,890	\$1,000,000	\$0	\$0	\$0	\$1,636,890
<b>Total</b>	<b>\$180,000</b>	<b>\$456,890</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,386,890</b>

## Active Transportation Plan Phase I

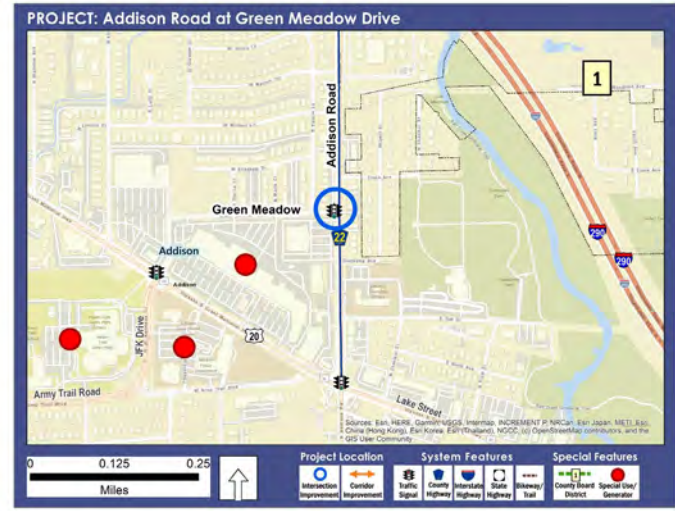
Section	24-ATPLN-00-PL	 The logo for the DuPage County Active Transportation Plan. It features the words "DUPAGE COUNTY" in yellow at the top. Below that, the word "Active" is written in a large, red, cursive font. Underneath "Active" is a blue horizontal line with five icons: a person in a wheelchair, a person pushing a stroller, a person on a scooter, a person walking, and a person on a bicycle. At the bottom, the words "TRANSPORTATION PLAN" are written in a bold, blue, sans-serif font.
Status	Active	
Activity Code	ACT_TRANS_PLAN	
County Hwy #	ALL	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency		
Project Type	Professional Service	
Activity	Study	
Municipality	All	
County Board District(s)	All	
Congressional District(s)		
Project Description:	First phase of the DuPage County Active Transportation Plan including existing conditions and public outreach.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Feas	\$118,800	\$0	\$0	\$0		\$0	\$118,800
PA	\$20,000	\$9,700	\$0	\$0		\$0	\$29,700
<b>Total</b>	<b>\$138,800</b>	<b>\$9,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,500</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$20,000	\$9,700	\$0	\$0		\$0	\$29,700
Federal - Other	\$118,800	\$0	\$0	\$0		\$0	\$118,800
<b>Total</b>	<b>\$138,800</b>	<b>\$9,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,500</b>

## Addison Road (at Green Meadow Road)

<b>Section</b>	23-00174-08-CH
<b>Status</b>	Proposed
<b>Activity Code</b>	ADDISON_GRNMDW
<b>County Hwy #</b>	22
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Operations
<b>Activity</b>	Modernize
<b>Municipality</b>	Addison
<b>County Board District(s)</b>	1
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Traffic signal modernization, sidewalk and ADA ramp improvements. Needed safety and efficiency improvements.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$0	\$100,000	\$0	\$0		\$0	\$100,000
C	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$100,000	\$450,000	\$0	\$0	\$0	\$550,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

Army Trail Road at Munger Road

<b>Section</b>	23-00240-11-CH
<b>Status</b>	Active
<b>Activity Code</b>	ARMYTRL_MUNGER
<b>County Hwy #</b>	11
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Safety
<b>Activity</b>	Improve
<b>Municipality</b>	Bartlett, Wayne
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Intersection improvement that includes proposed roundabout design. Safety improvement to reduce incidents, improve visibility and to protect pedestrian crossing.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
C	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
E1	\$45,850	\$7,800	\$0	\$0	\$0	\$0	\$53,650
LA	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
E2	\$20,000	\$225,000	\$0	\$0	\$0	\$0	\$245,000
<b>Total</b>	<b>\$65,850</b>	<b>\$232,800</b>	<b>\$500,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,198,650</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
County - Impact Fee	\$65,850	\$232,800	\$500,000	\$0	\$0	\$0	\$798,650
<b>Total</b>	<b>\$65,850</b>	<b>\$232,800</b>	<b>\$500,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,198,650</b>

## Army Trail Road at Regency Blvd

<b>Section</b>	24-00286-12-DR
<b>Status</b>	Active
<b>Activity Code</b>	
<b>County Hwy #</b>	Army Trail Road
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Sustainability
<b>Activity</b>	Improve
<b>Municipality</b>	Bloomington
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	8
<b>Project Description:</b>	Stormwater detention project



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$200,000	\$100,000	\$0	\$0		\$0	\$300,000
<b>Total</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$200,000	\$100,000	\$0	\$0		\$0	\$300,000
<b>Total</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

## Army Trail Road (over West Branch DuPage River)

<b>Section</b>	21-00240-09-BR
<b>Status</b>	Active
<b>Activity Code</b>	ARMYTRL_WBDR BR
<b>County Hwy #</b>	11
<b>Project Length</b>	160 ft
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Bartlett, Uninc
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3, 8
<b>Project Description:</b>	Bridge reconstruction, guardrail replacement, widening for future pedestrian accommodations and hydraulic improvements.

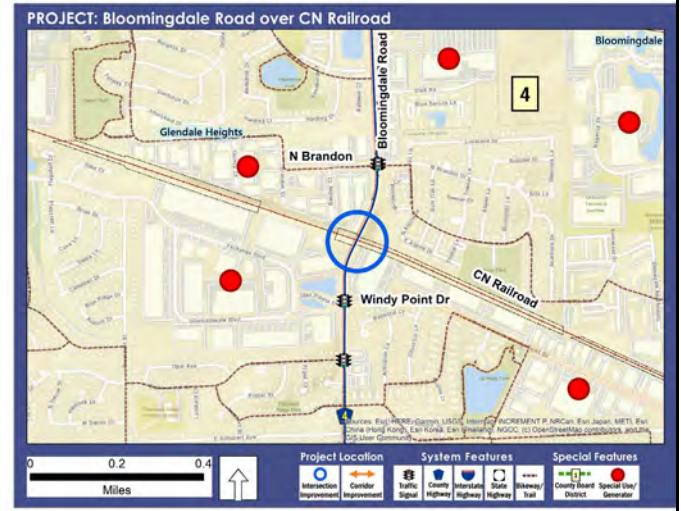


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$149,740	\$41,400	\$0	\$0	\$0	\$0	\$191,140
E3	\$0	\$750,000	\$150,000	\$0	\$0	\$0	\$900,000
LA	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
C	\$0	\$7,500,000	\$1,500,000	\$0	\$0	\$0	\$9,000,000
<b>Total</b>	<b>\$449,740</b>	<b>\$8,291,400</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,391,140</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$8,250,000	\$1,650,000	\$0	\$0	\$0	\$9,900,000
County - LGT	\$449,740	\$41,400	\$0	\$0	\$0	\$0	\$491,140
<b>Total</b>	<b>\$449,740</b>	<b>\$8,291,400</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,391,140</b>

## Bloomington Road (over CN Railroad)


<b>Section</b>	22-00184-12-BR
<b>Status</b>	Active
<b>Activity Code</b>	BLMGDL_CNRR BR
<b>County Hwy #</b>	4
<b>Project Length</b>	800 ft
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Glendale Heights
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	8
<b>Project Description:</b>	Reconstruct/replace in kind bridge over the Canadian National Railway.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$0	\$0	\$675,000	\$1,350,000	\$675,000	\$2,025,000
E1	\$200,000	\$815,000	\$0	\$0		\$0	\$1,015,000
E2	\$0	\$0	\$700,000	\$140,000	\$0	\$0	\$840,000
LA	\$0	\$0	\$150,000	\$0		\$0	\$150,000
E3	\$0	\$0	\$50,000	\$750,000	\$200,000	\$0	\$1,000,000
C	\$0	\$0	\$0	\$3,000,000	\$1,400,000	\$0	\$4,400,000
<b>Total</b>	<b>\$200,000</b>	<b>\$815,000</b>	<b>\$900,000</b>	<b>\$4,565,000</b>	<b>\$2,950,000</b>	<b>\$675,000</b>	<b>\$9,430,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - Other	\$0	\$0	\$0	\$3,000,000	\$1,400,000	\$0	\$4,400,000
County - LGT	\$0	\$0	\$0	\$675,000	\$1,350,000	\$675,000	\$2,025,000
County - MFT	\$200,000	\$815,000	\$900,000	\$890,000	\$200,000	\$0	\$3,005,000
<b>Total</b>	<b>\$200,000</b>	<b>\$815,000</b>	<b>\$900,000</b>	<b>\$4,565,000</b>	<b>\$2,950,000</b>	<b>\$675,000</b>	<b>\$9,430,000</b>

## Canadian Pacific Kansas City Southern RR Coalition Study

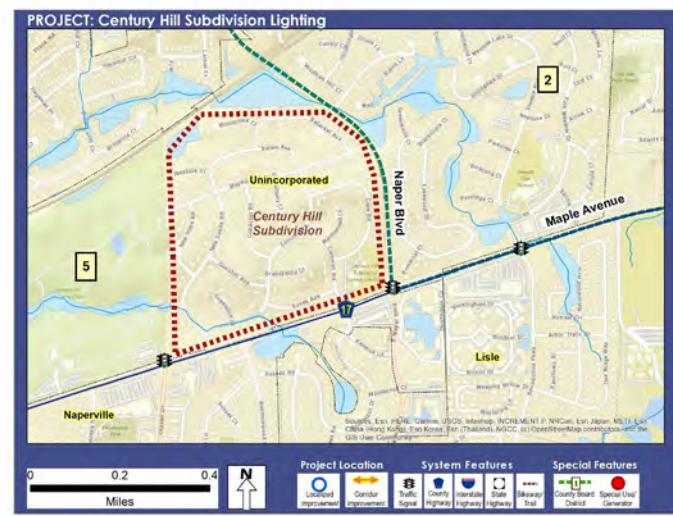
<b>Section</b>		
<b>Status</b>	Active	
<b>Activity Code</b>		
<b>County Hwy #</b>	4, 24, 10, 28	
<b>Project Length</b>	NA	
<b>Lead Agency</b>	Municipality	
<b>Letting Agency</b>	Municipality	
<b>Project Type</b>	Professional Service	
<b>Activity</b>	Study	
<b>Municipality</b>	Bartlett, Bensenville, Itasca, Roselle, Unincorporated, Wood Dale	
<b>County Board District(s)</b>	1, 6	
<b>Congressional District(s)</b>	3, 8	
<b>Project Description:</b>	DuDOT participation in technical studies and review of plans.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

## Century Hill Lighting System

<b>Section</b>	
<b>Status</b>	Proposed
<b>Activity Code</b>	
<b>County Hwy #</b>	NA
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Modernize
<b>Municipality</b>	Unincorporated
<b>County Board District(s)</b>	5
<b>Congressional District(s)</b>	11
<b>Project Description:</b>	Lighting system upgrade for Century Hills subdivision at the northwest corner of Maple Avenue and Naper Boulevard. Project will be reimbursed through the HOA agreement.

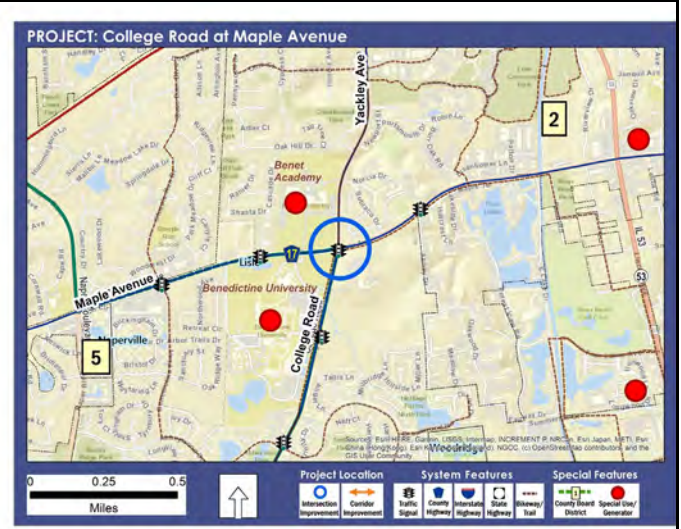


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$0	\$40,000	\$35,000	\$0	\$0	\$0	\$75,000
C	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Total</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Part Local	\$0	\$40,000	\$35,000	\$0	\$0	\$0	\$75,000
<b>Total</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>

## College Road at Maple Avenue Intersection Improvement

<b>Section</b>	23-00250-02-CH
<b>Status</b>	Active
<b>Activity Code</b>	COLLEGE_MAPLE
<b>County Hwy #</b>	40
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Lisle
<b>County Board District(s)</b>	2, 5
<b>Congressional District(s)</b>	6, 11
<b>Project Description:</b>	Intersection improvement including channelization, signal modernization, ADA and bicycle-pedestrian accommodations.

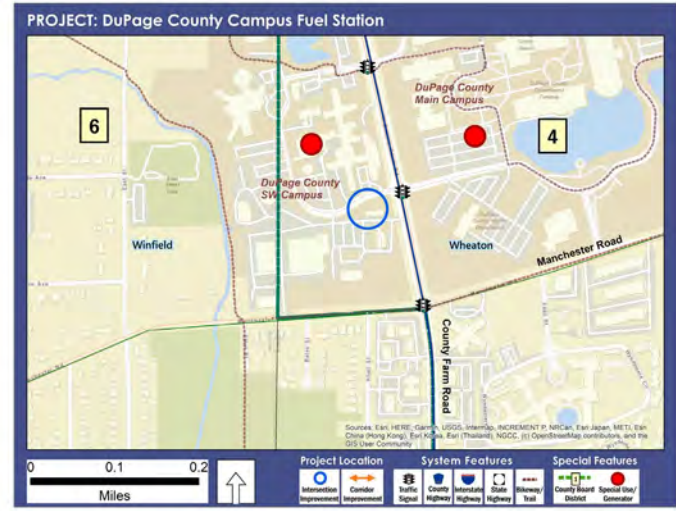


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$60,000	\$230,140	\$0	\$0	\$0	\$0	\$290,140
E2	\$0	\$150,000	\$250,000	\$0	\$0	\$0	\$400,000
LA	\$0	\$200,000	\$150,000	\$0	\$0	\$0	\$350,000
E3	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
C	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$60,000</b>	<b>\$580,140</b>	<b>\$400,000</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790,140</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000
County - LGT	\$60,000	\$580,140	\$400,000	\$0	\$0	\$0	\$1,040,140
<b>Total</b>	<b>\$60,000</b>	<b>\$580,140</b>	<b>\$400,000</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790,140</b>

## County Campus (Fuel Station)

<b>Section</b>	23-00179-35-MB
<b>Status</b>	Active
<b>Activity Code</b>	COUNTY_FUELSTN
<b>County Hwy #</b>	NA
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Facilities
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Wheaton, Winfield
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Replacement of the County Fuel Station on the Southwest Campus

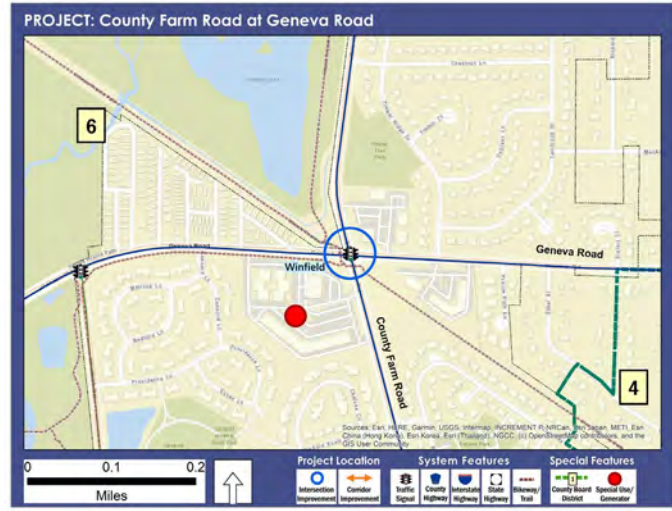


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$0	\$150,000	\$0	\$0		\$0	\$150,000
C	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
E2	\$0	\$152,200	\$0	\$0	\$0	\$0	\$152,200
<b>Total</b>	<b>\$0</b>	<b>\$1,302,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,302,200</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$1,302,200	\$0	\$0	\$0	\$0	\$1,302,200
<b>Total</b>	<b>\$0</b>	<b>\$1,302,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,302,200</b>

## County Farm Road (at Geneva Road)

<b>Section</b>	23-00179-33-CH
<b>Status</b>	Active
<b>Activity Code</b>	CNTYFRM_GENEVA
<b>County Hwy #</b>	43
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Channelize
<b>Municipality</b>	Wheaton, Winfield
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Intersection improvement including bicycle and pedestrian safety improvements, and channelization for congestion reduction.

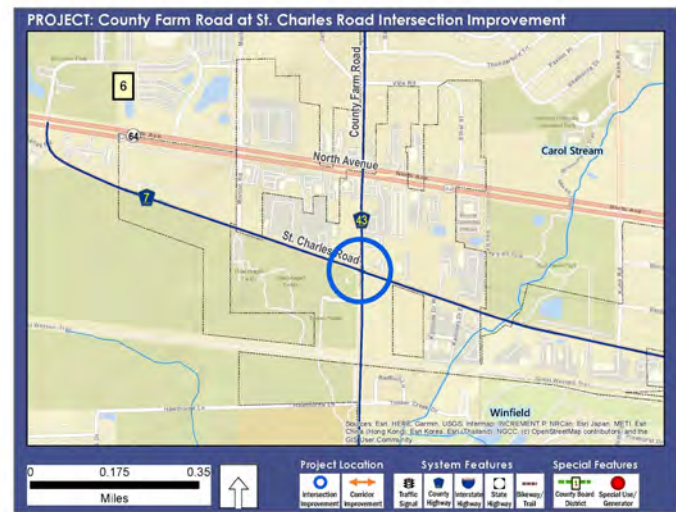


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$168,100	\$59,800	\$0	\$0		\$0	\$227,900
E2	\$0	\$340,000	\$20,000	\$0	\$0	\$0	\$360,000
LA	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
E3	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
C	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$168,100</b>	<b>\$399,800</b>	<b>\$2,460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,027,900</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$2,260,000	\$0	\$0	\$0	\$2,260,000
County - LGT	\$168,100	\$399,800	\$200,000	\$0	\$0	\$0	\$767,900
<b>Total</b>	<b>\$168,100</b>	<b>\$399,800</b>	<b>\$2,460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,027,900</b>

## County Farm Road at St. Charles Road


<b>Section</b>	
<b>Status</b>	Proposed
<b>Activity Code</b>	
<b>County Hwy #</b>	43
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Modernize
<b>Municipality</b>	Unincorporated
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Intersection modernization including turn lane channelization and traffic signal and communication upgrades.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
E2	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
LA	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
E3	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
C	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,000</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$800,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$0	\$0	\$305,000	\$495,000	\$0	\$800,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,000</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$800,000</b>

## DuPage Central Signal System Network Support

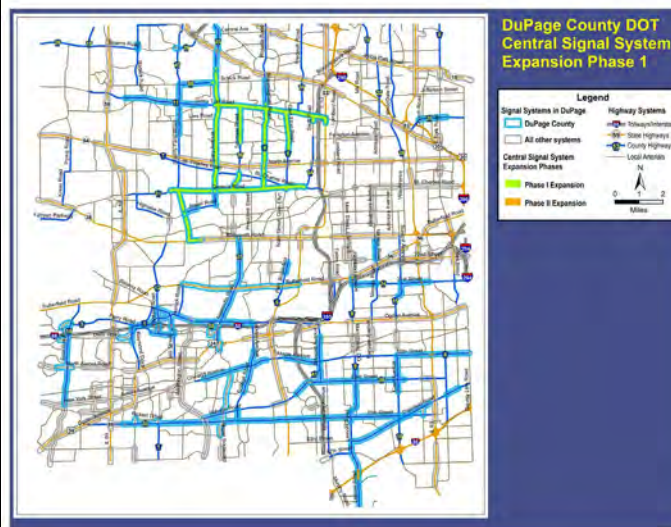
Section	22-DCCSS-06-TL	
Status	Active	
Activity Code	DCCSS_NETSUPP	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Support	
Municipality	Various	
County Board District(s)	1, 2, 3, 4, 5, 6	
Congressional District(s)	3, 4, 6, 8, 11	
Project Description:	Provide ongoing maintenance of the DuPage County DOT traffic signal network including Cisco Switch configuration, Server Configuration and settings, VPN and Firewall maintenance and support, and remote and field maintenance of the network switches	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>E2</b>	\$91,860	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$491,860
<b>Total</b>	<b>\$91,860</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$491,860</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$91,860	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$491,860
<b>Total</b>	<b>\$91,860</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$491,860</b>

## DuPage County Central Signal System Phase 1 and 2

<b>Section</b>	17-DCCSS-01-TL
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	
<b>County Hwy #</b>	VARIOUS
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Coordinate
<b>Municipality</b>	All
<b>County Board District(s)</b>	2, 3, 4, 5, 6
<b>Congressional District(s)</b>	3, 4, 6, 8, 11
<b>Project Description:</b>	DuPage County traffic signal system coordination and communication enhancement

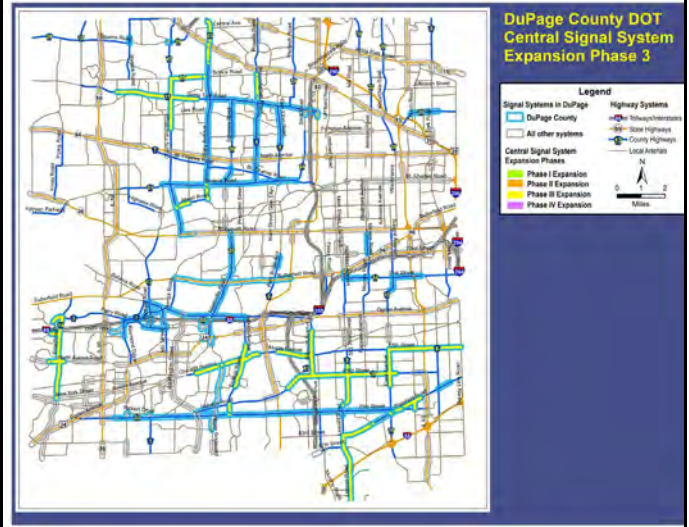


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$825,000	\$0	\$0	\$0		\$0	\$825,000
<b>Total</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$475,100	\$0	\$0	\$0		\$0	\$475,100
County - Impact Fee	\$349,900	\$0	\$0	\$0		\$0	\$349,900
<b>Total</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,000</b>

## DuPage County Central Signal System Phase 3

<b>Section</b>	19-DCCSS-03-TL
<b>Status</b>	Active
<b>Activity Code</b>	DCCSS-03
<b>County Hwy #</b>	2, 4, 9, 14, 15, 17, 23, 25, 27, 28, 31, 34, 35, 38, 40, 50
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	Operations
<b>Activity</b>	Install
<b>Municipality</b>	Various
<b>County Board District(s)</b>	2, 3, 4, 5, 6
<b>Congressional District(s)</b>	3, 6, 8, 11
<b>Project Description:</b>	Signal system expansion project # 3 will add and interconnect 103 traffic signals and 40 pan-tilt-zoom cameras to existing DuPage County and City of Aurora Traffic Management Center networks.

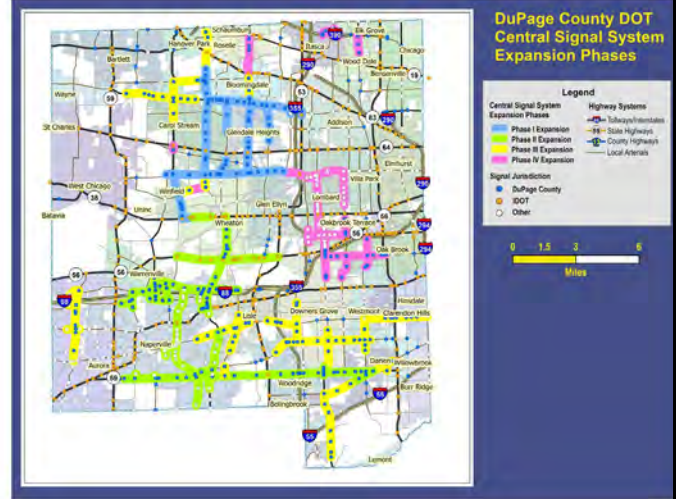


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$0	\$10,100	\$0	\$0	\$0	\$0	\$10,100
PA	\$0	\$637,770	\$0	\$0	\$0	\$0	\$637,770
<b>Total</b>	<b>\$0</b>	<b>\$647,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,870</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - Impact Fee	\$0	\$82,000	\$0	\$0		\$0	\$82,000
County - MFT	\$0	\$565,870	\$0	\$0	\$0	\$0	\$565,870
<b>Total</b>	<b>\$0</b>	<b>\$647,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,870</b>

## DuPage County Central Signal System Phase 4

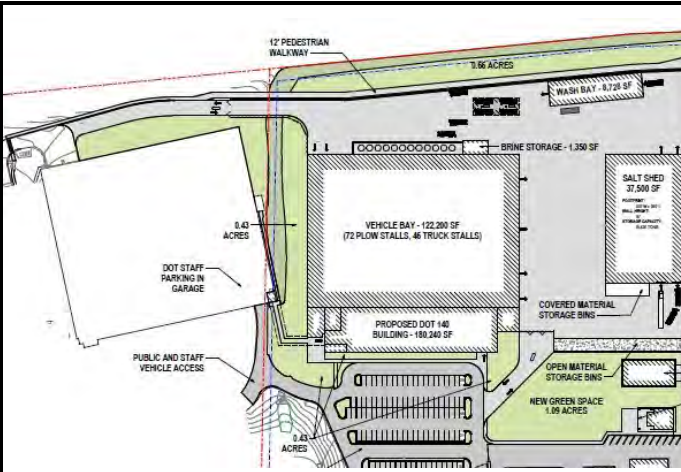
<b>Section</b>	19-DCCSS-04-TL
<b>Status</b>	Active
<b>Activity Code</b>	DCCSS-04
<b>County Hwy #</b>	4, 7, 9, 10, 15, 25, 27, 28, 34, 43
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	Operations
<b>Activity</b>	Install
<b>Municipality</b>	Various
<b>County Board District(s)</b>	1, 2, 4, 6
<b>Congressional District(s)</b>	3, 6, 8
<b>Project Description:</b>	Expansion of the DuDOT central signal system. Project will add and interconnect 100 traffic signals and 39 Pan-Tilt-zoom cameras.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$80,000	\$117,940	\$0	\$0	\$0	\$0	\$197,940
PA	\$0	\$1,258,800	\$0	\$0	\$0	\$0	\$1,258,800
<b>Total</b>	<b>\$80,000</b>	<b>\$1,376,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456,740</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$80,000	\$117,940	\$0	\$0	\$0	\$0	\$197,940
County - MFT	\$0	\$888,800	\$0	\$0	\$0	\$0	\$888,800
County - Impact Fee	\$0	\$370,000	\$0	\$0	\$0	\$0	\$370,000
<b>Total</b>	<b>\$80,000</b>	<b>\$1,376,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456,740</b>

## DuPage County DOT Maintenance Building

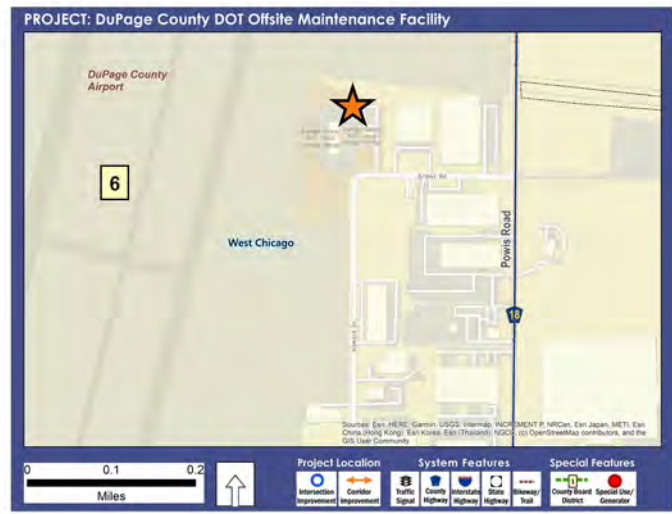
Section	19-00179-32-MG	
Status	Active	
Activity Code	DOTMNTC_140	
County Hwy #	43	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Facilities	
Activity	Reconstruct/Replace	
Municipality	Wheaton	
County Board District(s)	4	
Congressional District(s)	3	
Project Description:	Construct a replacement building for DuDOT housing DuDOT administrative and maintenance staff, garage and automotive and truck repair shop.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$650,000	\$3,582,170	\$0	\$0	\$0	\$0	\$4,232,170
E3	\$0	\$500,000	\$4,500,000	\$2,300,000	\$1,000,000	\$0	\$8,300,000
C	\$0	\$26,750,000	\$30,500,000	\$30,500,000	\$0	\$0	\$87,750,000
<b>Total</b>	<b>\$650,000</b>	<b>\$30,832,170</b>	<b>\$35,000,000</b>	<b>\$32,800,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$100,282,170</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$650,000	\$10,582,170	\$23,000,000	\$20,800,000	\$1,000,000	\$0	\$56,032,170
County - MFT	\$0	\$20,250,000	\$12,000,000	\$12,000,000	\$0	\$0	\$44,250,000
<b>Total</b>	<b>\$650,000</b>	<b>\$30,832,170</b>	<b>\$35,000,000</b>	<b>\$32,800,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$100,282,170</b>

## DuPage County DOT Offsite Maintenance Facility

<b>Section</b>	19-00179-32-MB
<b>Status</b>	Active
<b>Activity Code</b>	DOTMNTC_YLWFRT
<b>County Hwy #</b>	NA
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Facilities
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	West Chicago
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Reconstruct offsite Maintenance building in West Chicago.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$0	\$58,500	\$0	\$0	\$0	\$0	\$58,500
C	\$0	\$41,300	\$0	\$0	\$0	\$0	\$41,300
<b>Total</b>	<b>\$0</b>	<b>\$99,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,800</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$99,800	\$0	\$0	\$0	\$0	\$99,800
<b>Total</b>	<b>\$0</b>	<b>\$99,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,800</b>

## East Branch DuPage Regional Trail Benedictine Connector

<b>Section</b>	08-00002-02-BT
<b>Status</b>	Inactive
<b>Activity Code</b>	EBDRT_BENCONN
<b>County Hwy #</b>	NA
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	New
<b>Municipality</b>	Lisle
<b>County Board District(s)</b>	2, 5
<b>Congressional District(s)</b>	6, 11
<b>Project Description:</b>	Proposed bicycle path/trail from central Lisle to Woodridge and Naperville following Maple Avenue and College Road.

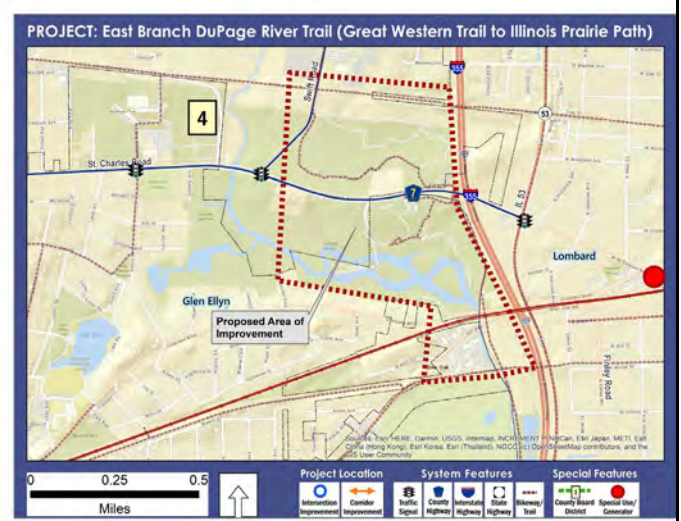


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$0	\$0	\$0	\$0	\$200,000	\$100,000	\$200,000
E2	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
LA	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
E3	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
C	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$4,300,000</b>	<b>\$400,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$0	\$0	\$400,000	\$4,300,000	\$400,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$4,300,000</b>	<b>\$400,000</b>

## East Branch DuPage River Trail (Great Western Trail to Illinois Prairie Path)

<b>Section</b>	19-00002-07-BT
<b>Status</b>	Active
<b>Activity Code</b>	EBDRT_GWT_56
<b>County Hwy #</b>	47, 55
<b>Project Length</b>	0.9 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Mobility
<b>Activity</b>	New
<b>Municipality</b>	Glen Ellyn, Uninc
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	3, 6
<b>Project Description:</b>	Construction of East Branch DuPage River Trail between Illinois Prairie Path and Great Western Trail

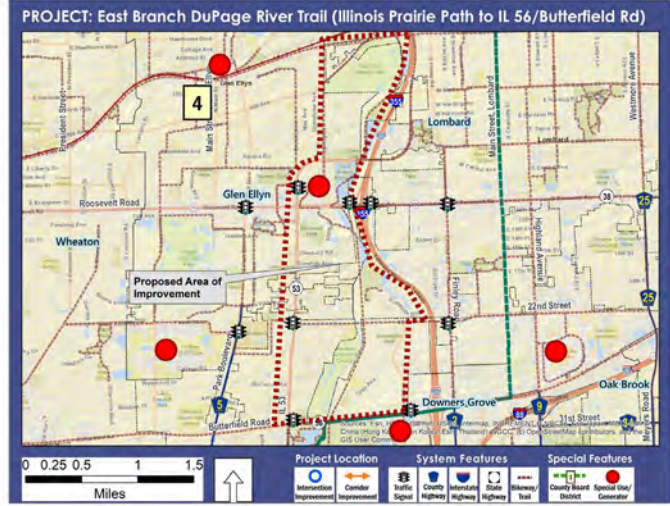


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$218,170	\$221,510	\$0	\$0	\$0	\$0	\$439,680
E2	\$0	\$450,000	\$200,000	\$0	\$0	\$0	\$650,000
LA	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
E3	\$0	\$0	\$100,000	\$500,000	\$0	\$0	\$600,000
C	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$218,170</b>	<b>\$821,510</b>	<b>\$450,000</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,989,680</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$218,170	\$821,510	\$450,000	\$5,500,000	\$0	\$0	\$6,989,680
<b>Total</b>	<b>\$218,170</b>	<b>\$821,510</b>	<b>\$450,000</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,989,680</b>

## East Branch DuPage River Trail (Illinois Prairie Path to IL 56/Butterfield Road)


<b>Section</b>	19-00002-08-BT
<b>Status</b>	Active
<b>Activity Code</b>	EBDRT_GWT_56
<b>County Hwy #</b>	47
<b>Project Length</b>	3.8 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Mobility
<b>Activity</b>	New
<b>Municipality</b>	Glen Ellyn, Uninc
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	New multi-use path from Illinois Prairie Path to IL 56. Currently in preliminary engineering phase.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$693,415	\$746,145	\$0	\$0	\$0	\$0	\$1,439,560
E2	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$3,000,000
LA	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
E3	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0
C	\$0	\$0	\$0	\$0	\$0	\$12,500,000	\$0
<b>Total</b>	<b>\$693,415</b>	<b>\$746,145</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>	<b>\$15,000,000</b>	<b>\$4,939,560</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$693,415	\$746,145	\$0	\$1,500,000	\$2,000,000	\$15,000,000	\$4,939,560
<b>Total</b>	<b>\$693,415</b>	<b>\$746,145</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>	<b>\$15,000,000</b>	<b>\$4,939,560</b>

## Elgin O'Hare Expressway (IL 390) Aesthetics

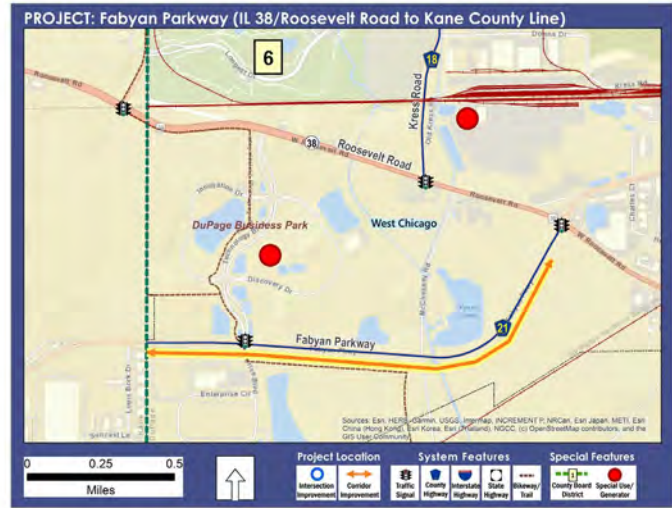
<b>Section</b>	14-00245-05-LS	
<b>Status</b>	Complete - Closeout	
<b>Activity Code</b>	EOH_390_COR	
<b>County Hwy #</b>		
<b>Project Length</b>	NA	
<b>Lead Agency</b>	IDOT	
<b>Letting Agency</b>	DuPage County	
<b>Project Type</b>	System Enhancement	
<b>Activity</b>	Install	
<b>Municipality</b>	Hanover Park, Itasca, Roselle	
<b>County Board District(s)</b>	1, 6	
<b>Congressional District(s)</b>	8	
<b>Project Description:</b>	Aesthetics program to enhance IL 390 gateways at US 20/Lake Street, Roselle Road, IL 53 and various bridge fencing and landscaping locations.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$335,220	\$0	\$0	\$0	\$0	\$335,220
Total	\$0	\$335,220	\$0	\$0	\$0	\$0	\$335,220

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$335,220	\$0	\$0	\$0	\$0	\$335,220
Total	\$0	\$335,220	\$0	\$0	\$0	\$0	\$335,220

## Fabyan Parkway (IL 38/Roosevelt Road to Kane County Line)

<b>Section</b>	08-00210-03-FP
<b>Status</b>	Active
<b>Activity Code</b>	FABYAN_38COL
<b>County Hwy #</b>	21
<b>Project Length</b>	1.55 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Expansion
<b>Activity</b>	Reconstruct/Widen
<b>Municipality</b>	West Chicago
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Reconstruct and widen Fabyan Parkway to 4 lanes from IL 38 to Kane County Line. Project includes drainage, lighting, and signal modernization.

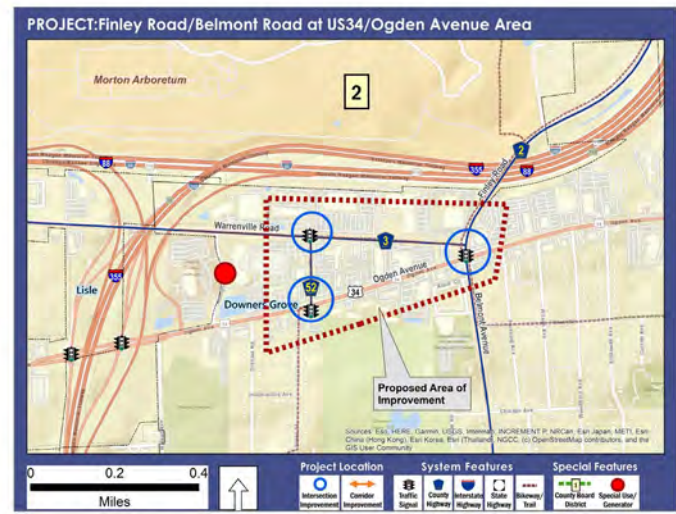


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$75,435	\$65,555	\$0	\$0	\$0	\$0	\$140,990
LA	\$256,250	\$318,750	\$0	\$0	\$0	\$0	\$575,000
E3	\$0	\$450,000	\$900,000	\$450,000	\$0	\$0	\$1,800,000
C	\$0	\$3,100,000	\$10,000,000	\$4,900,000	\$0	\$0	\$18,000,000
<b>Total</b>	<b>\$331,685</b>	<b>\$3,934,305</b>	<b>\$10,900,000</b>	<b>\$5,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,515,990</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$75,435	\$515,555	\$900,000	\$450,000	\$0	\$0	\$1,940,990
County - MFT	\$0	\$2,500,000	\$10,000,000	\$4,900,000	\$0	\$0	\$17,400,000
County - Impact Fee	\$256,250	\$918,750	\$0	\$0	\$0	\$0	\$1,175,000
<b>Total</b>	<b>\$331,685</b>	<b>\$3,934,305</b>	<b>\$10,900,000</b>	<b>\$5,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,515,990</b>

## Finley Road/Belmont Road and Cross Street (at US34/Ogden Avenue)


<b>Section</b>	19-00173-06-CH
<b>Status</b>	Active
<b>Activity Code</b>	FINBEL_US34
<b>County Hwy #</b>	2, 52
<b>Project Length</b>	0.5 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	Other
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Downers Grove
<b>County Board District(s)</b>	2
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	Intersection improvements at Finley/Belmont Road and Cross Street at US34/Ogden Avenue and on Warrenville Road. Improvements include add turn lanes, signal modernization and coordination.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$122,000	\$93,300	\$0	\$0	\$0	\$0	\$215,300
E2	\$0	\$50,000	\$700,000	\$0	\$0	\$0	\$750,000
LA	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
E3	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
C	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$0	\$3,500,000
PA	\$0	\$0	\$0	\$375,000	\$750,000	\$375,000	\$1,125,000
<b>Total</b>	<b>\$122,000</b>	<b>\$143,300</b>	<b>\$2,200,000</b>	<b>\$2,725,000</b>	<b>\$2,500,000</b>	<b>\$375,000</b>	<b>\$7,690,300</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - STP	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$0	\$3,500,000
County - MFT	\$0	\$0	\$0	\$975,000	\$750,000	\$375,000	\$1,725,000
County - LGT	\$122,000	\$93,300	\$2,200,000	\$0	\$0	\$0	\$2,415,300
County - Impact Fee	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$122,000</b>	<b>\$143,300</b>	<b>\$2,200,000</b>	<b>\$2,725,000</b>	<b>\$2,500,000</b>	<b>\$375,000</b>	<b>\$7,690,300</b>

## Gary Avenue Bike Path (Great Western Trail to Army Trail Road)

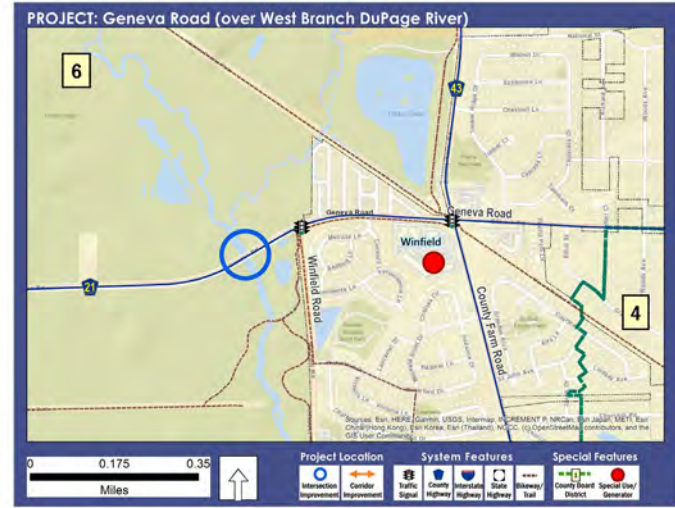
Section	11-00237-11-bt	
Status	Complete - Closeout	
Activity Code	GARY_GWT_ATR	
County Hwy #	23	
Project Length	2.75	
Lead Agency	DuPage County	
Letting Agency	IDOT	
Project Type	System Enhancement	
Activity	Construct	
Municipality	Carol Stream, Unincorporated	
County Board District(s)	6	
Congressional District(s)	8	
Project Description:	Multi-use path along west side of Gary Avenue from GWT to Army Trail and completion of sidewalk west along ATR across tracks west of Gary Ave.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$755,775	\$0	\$0		\$0	\$755,775
Total	\$0	\$755,775	\$0	\$0	\$0	\$0	\$755,775

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$755,775	\$0	\$0		\$0	\$755,775
Total	\$0	\$755,775	\$0	\$0	\$0	\$0	\$755,775

## Geneva Road at West Branch DuPage River

<b>Section</b>	18-00206-10-BR
<b>Status</b>	Active
<b>Activity Code</b>	GNVA_WBDRT_BR
<b>County Hwy #</b>	21
<b>Project Length</b>	170 ft
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Unincorporated
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Replacement of the Geneva Road bridge over the West Branch DuPage River. IDOT has secured Illinois Major Bridge Improvement funding in the amount of 3.314M for the project.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$431,660	\$213,315	\$0	\$0	\$0	\$0	\$644,975
C	\$3,977,662	\$0	\$0	\$0	\$0	\$0	\$3,977,662
PA	\$897,085	\$132,937	\$0	\$0	\$0	\$0	\$1,030,022
<b>Total</b>	<b>\$5,306,407</b>	<b>\$346,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,652,659</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - Other	\$2,171,803	\$0	\$0	\$0	\$0	\$0	\$2,171,803
Federal - STP	\$2,151,189	\$170,650	\$0	\$0	\$0	\$0	\$2,321,839
State - MFT Bond	\$983,415	\$175,602	\$0	\$0	\$0	\$0	\$1,159,017
<b>Total</b>	<b>\$5,306,407</b>	<b>\$346,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,652,659</b>

## Grand Avenue - Lake Street to County Line Road

<b>Section</b>	17-00272-03-SP
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	GRAND_US20_CLR
<b>County Hwy #</b>	20
<b>Project Length</b>	2.43 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	Safety
<b>Activity</b>	Improve
<b>Municipality</b>	Bensenville, Elmhurst
<b>County Board District(s)</b>	1
<b>Congressional District(s)</b>	3, 6
<b>Project Description:</b>	Reconstruct Grand Avenue at York Road intersection, modernize traffic signals and pedestrian accommodations, resurface Grand Avenue from Lake Street to County Line Road. Federal participation through STP and HSIP totals 3.187M.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$981,485	\$0	\$0	\$0	\$0	\$981,485
<b>Total</b>	<b>\$0</b>	<b>\$981,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$981,485</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$981,485	\$0	\$0	\$0	\$0	\$981,485
<b>Total</b>	<b>\$0</b>	<b>\$981,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$981,485</b>

## Highlake Road at Sunset Avenue

<b>Section</b>	09-00122-03-TL
<b>Status</b>	Active
<b>Activity Code</b>	HIGHLK_SUNSET
<b>County Hwy #</b>	27
<b>Project Length</b>	0.3 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	Safety
<b>Activity</b>	Improve
<b>Municipality</b>	Unincorporated, West Chicago
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Highlake Road at Sunset Avenue intersection improvement includes added left turn lane, new signals and coordination with UP Railroad crossing.

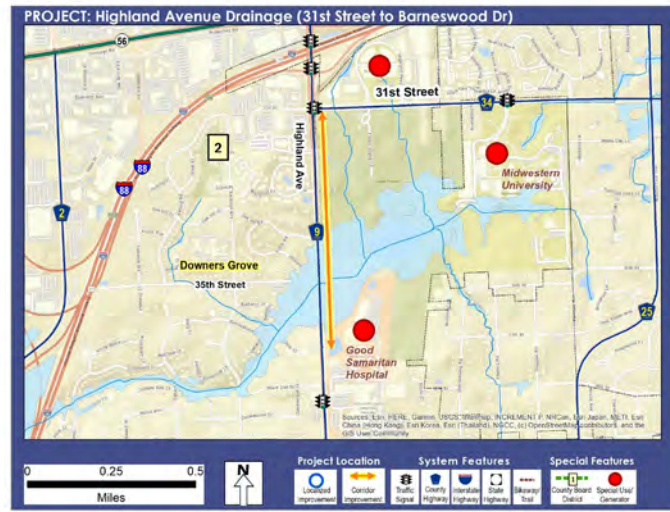


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$111,265	\$150,000	\$0	\$0	\$0	\$0	\$261,265
E3	\$0	\$86,990	\$149,995	\$63,015	\$0	\$0	\$300,000
C	\$0	\$666,790	\$666,795	\$0	\$0	\$0	\$1,333,585
PA	\$0	\$416,530	\$833,050	\$416,530	\$0	\$0	\$1,666,110
<b>Total</b>	<b>\$111,265</b>	<b>\$1,320,310</b>	<b>\$1,649,840</b>	<b>\$479,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,560,960</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - STP	\$0	\$753,780	\$753,785	\$0	\$0	\$0	\$1,507,565
County - MFT	\$0	\$416,530	\$896,055	\$479,545	\$0	\$0	\$1,792,130
County - LGT	\$111,265	\$150,000	\$0	\$0	\$0	\$0	\$261,265
<b>Total</b>	<b>\$111,265</b>	<b>\$1,320,310</b>	<b>\$1,649,840</b>	<b>\$479,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,560,960</b>

## Highland Avenue Drainage (31st Street to Barneswood, at Lacey Creek)


<b>Section</b>	
<b>Status</b>	Active
<b>Activity Code</b>	
<b>County Hwy #</b>	9
<b>Project Length</b>	0.62 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Sustainability
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Downers Grove
<b>County Board District(s)</b>	2
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	<p>Lacey Creek periodically overtops Highland Avenue near 35th Street with flooding depths in the range of 2 to 4 feet causing the road to close. This severely impacts emergency services traveling to and from the Good Samaritan Hospital just south of the project and impacts travel to and from residences along the west side of Highland Avenue.</p> <p>The proposed solution involves raising Highland Avenue to an elevation above the 100-year base flood elevation.</p>



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

## Hinsdale Lake Terrace Rideshare Access Program

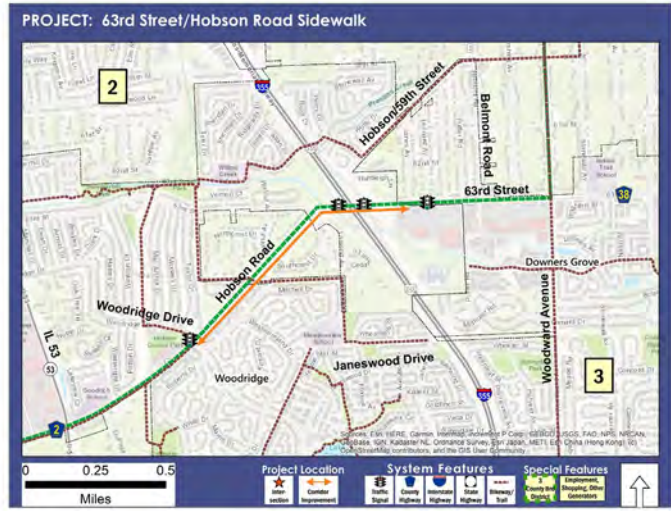
Section	NA	
Status	Active	
Activity Code	NA	
County Hwy #	NA	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency		
Project Type	Mobility	
Activity	Implement	
Municipality	Unincorporated, Willowbrook	
County Board District(s)	3	
Congressional District(s)	11	
Project Description:	Rideshare Access Program (RAP) Pilot for Hinsdale Lake Terrace community. RAP is managed by and through DuDOT and Pace, and services are delivered via Uber.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Operational	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - Other	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000

## Hobson Road Sidewalk - Woodridge Drive to Janes Avenue

<b>Section</b>	16-00146-00-SW
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	63_WDRDG_JANES
<b>County Hwy #</b>	2, 38
<b>Project Length</b>	1.02 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Mobility
<b>Activity</b>	New
<b>Municipality</b>	Downers Grove, Unincorporated, Woodridge
<b>County Board District(s)</b>	2, 3
<b>Congressional District(s)</b>	6, 11
<b>Project Description:</b>	New Sidewalk along Hobson Road and 63rd Street from Woodridge Drive to Janes Avenue. Improvements include new sidewalk, signal improvements, retaining wall, drainage. ADA and pedestrian safety are also addressed. Project is complete and pending final invoices.

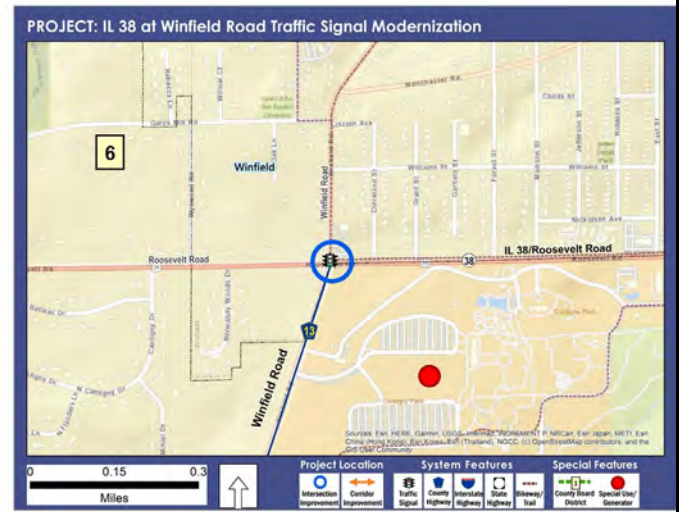


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$10,000	\$35,600	\$0	\$0	\$0	\$0	\$45,600
PA	\$0	\$442,960	\$0	\$0	\$0	\$0	\$442,960
<b>Total</b>	<b>\$10,000</b>	<b>\$478,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,560</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$10,000	\$478,560	\$0	\$0	\$0	\$0	\$488,560
<b>Total</b>	<b>\$10,000</b>	<b>\$478,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,560</b>

## IL 38/Roosevelt Road at Winfield Road

<b>Section</b>	14-00258-04-TL
<b>Status</b>	Proposed
<b>Activity Code</b>	IL38_WINFLD
<b>County Hwy #</b>	13
<b>Project Length</b>	NA
<b>Lead Agency</b>	IDOT
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Winfield
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	IDOT project to improve intersection includes channelization and traffic signal modernization. County cost participation shown.

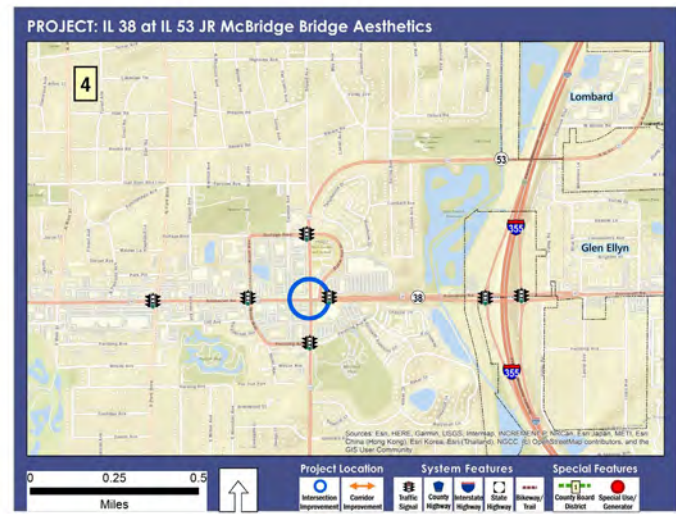


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>

## IL 38/Roosevelt Road over IL 53

<b>Section</b>	20-JRBRG-00-BR
<b>Status</b>	Proposed
<b>Activity Code</b>	IL38_IL53 BR
<b>County Hwy #</b>	NA
<b>Project Length</b>	200 ft
<b>Lead Agency</b>	IDOT
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Modernize
<b>Municipality</b>	Glen Ellyn
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	Aesthetic improvements to the JR McBride Memorial bridge carrying IL 38/Roosevelt Road over IL 53. DuDOT participating with IDOT.

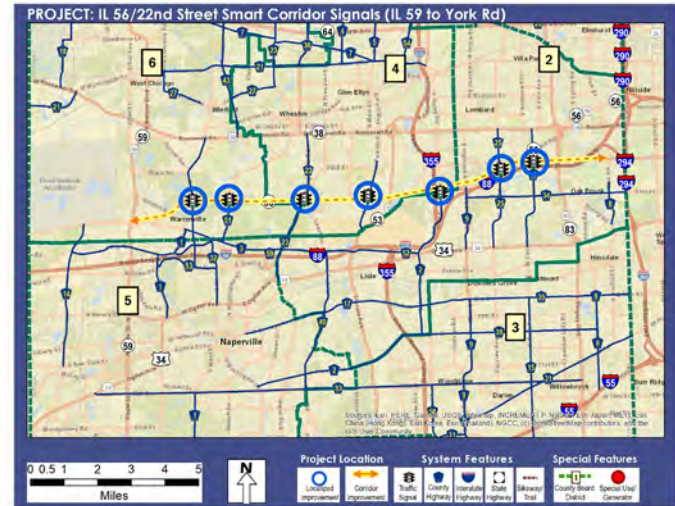


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

## IL 56/Butterfield Road - IL 59 to York Road

<b>Section</b>	NA
<b>Status</b>	Active
<b>Activity Code</b>	IDOT_SMC_64_56
<b>County Hwy #</b>	13, 51, 23, 5, 15, 25
<b>Project Length</b>	
<b>Lead Agency</b>	IDOT
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Downers Grove, Lombard, Oak Brook, Oakbrook Terr, Unincorporated, Warr enville, Wheaton
<b>County Board District(s)</b>	2, 4, 6
<b>Congressional District(s)</b>	3, 4, 6, 11
<b>Project Description:</b>	IDOT Smart Corridor traffic sign and system enhancement project. DuPage County DOT participating per agreement where County highways intersect the corridor.

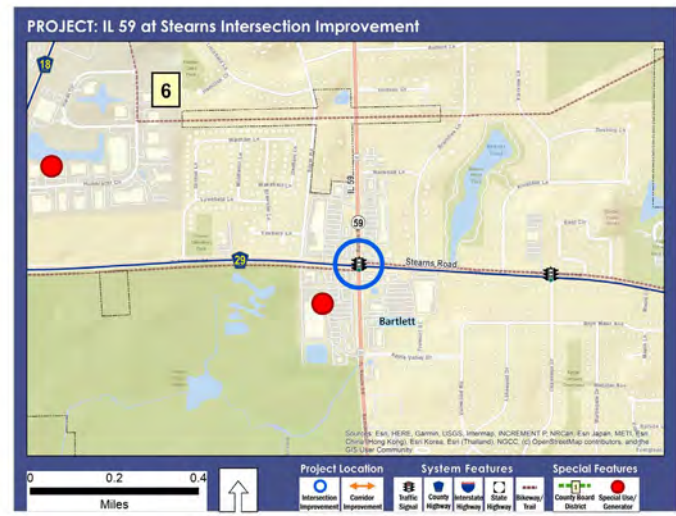


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$187,400	\$0	\$0	\$0	\$0	\$187,400
<b>Total</b>	<b>\$0</b>	<b>\$187,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,400</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$187,400	\$0	\$0	\$0	\$0	\$187,400
<b>Total</b>	<b>\$0</b>	<b>\$187,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,400</b>

## IL 59 at Stearns Road Intersection Improvement

<b>Section</b>	15-00285-00-CH/TL
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	IL59_STRNS
<b>County Hwy #</b>	29
<b>Project Length</b>	NA
<b>Lead Agency</b>	IDOT
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Bartlett
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Intersection capacity expansion and channelization, improved pedestrian access and new traffic and pedestrian signals for safety and congestion relief.

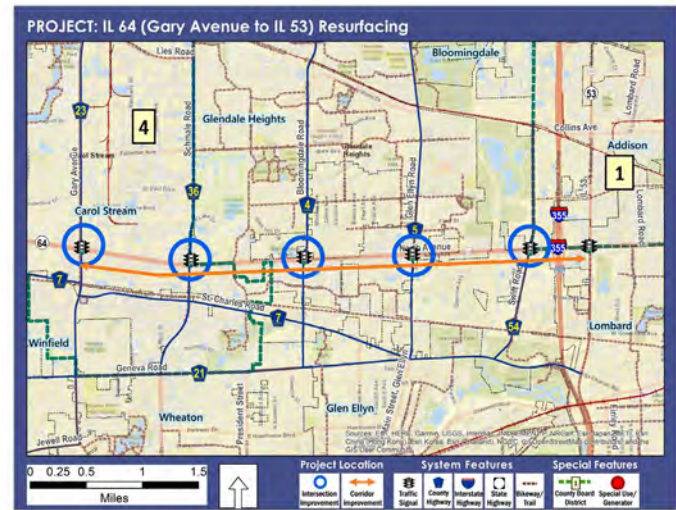


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$98,325	\$0	\$0	\$0	\$0	\$98,325
<b>Total</b>	<b>\$0</b>	<b>\$98,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,325</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$98,325	\$0	\$0	\$0	\$0	\$98,325
<b>Total</b>	<b>\$0</b>	<b>\$98,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,325</b>

## IL 64/North Avenue - Gary Avenue to IL 53

<b>Section</b>	NA
<b>Status</b>	Complete - Closeout
<b>Activity Code</b>	IL64_GARY_IL53
<b>County Hwy #</b>	4, 5, 23, 36, 54
<b>Project Length</b>	4.4 mi
<b>Lead Agency</b>	IDOT
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Resurface
<b>Municipality</b>	Carol Stream, Glendale Heights
<b>County Board District(s)</b>	4, 6
<b>Congressional District(s)</b>	3, 8
<b>Project Description:</b>	IDOT project to resurface IL 64/North Avenue from Gary Avenue to IL 53. County highways will be resurfaced at Gary Avenue, Bloomingdale Road, Glen Ellyn Road, Schmale Road, and Swift Road.

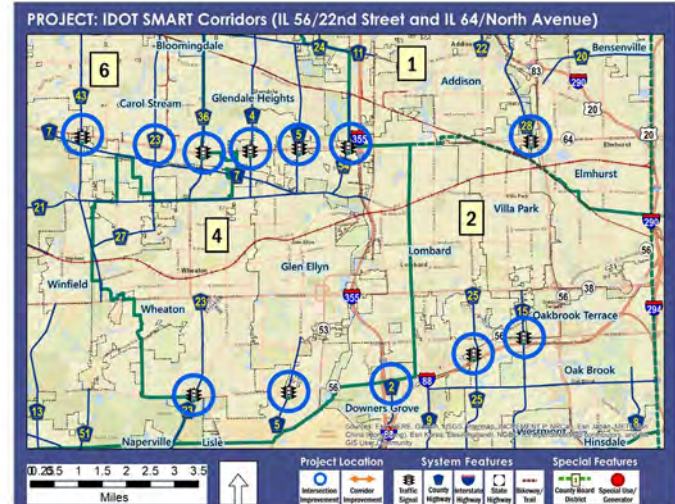


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$264,500	\$0	\$0	\$0	\$0	\$264,500
<b>Total</b>	<b>\$0</b>	<b>\$264,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,500</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$264,500	\$0	\$0	\$0	\$0	\$264,500
<b>Total</b>	<b>\$0</b>	<b>\$264,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,500</b>

## IL 64/North Avenue Smart Corridor Improvements (Kautz Rd to York Street)

<b>Section</b>	
<b>Status</b>	Active
<b>Activity Code</b>	IDOT_SMC_64_56
<b>County Hwy #</b>	28, 23, 4, 5, 54, 36, 43
<b>Project Length</b>	15 mi
<b>Lead Agency</b>	IDOT
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Carol Stream, Elmhurst, Glendale Heights, Lombard, Villa Park, West Chicago
<b>County Board District(s)</b>	1, 4, 6
<b>Congressional District(s)</b>	3, 4, 6, 8
<b>Project Description:</b>	IDOT Smart corridor improvements along IL 64/North Avenue. Improvements are being made to intersections, signals, ADA, emergency vehicle and transit pre-emption systems.

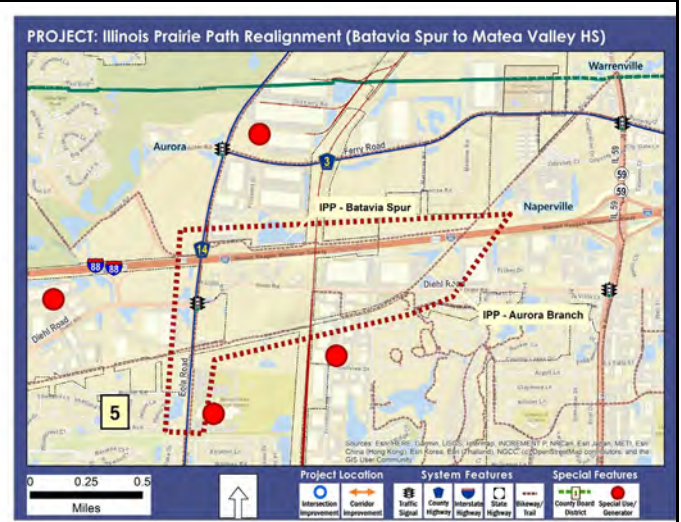


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$221,090	\$0	\$0	\$0	\$0	\$221,090
<b>Total</b>	<b>\$0</b>	<b>\$221,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,090</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$221,090	\$0	\$0	\$0	\$0	\$221,090
<b>Total</b>	<b>\$0</b>	<b>\$221,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,090</b>

## Illinois Prairie Path - Batavia Spur to Matea Valley HS

<b>Section</b>	15-00317-06-BT
<b>Status</b>	Proposed
<b>Activity Code</b>	IPPAB_BT_V_MVHS
<b>County Hwy #</b>	47, 49, 14
<b>Project Length</b>	3 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Align/Re-align
<b>Municipality</b>	Aurora, Naperville, Unincorporated
<b>County Board District(s)</b>	5
<b>Congressional District(s)</b>	11
<b>Project Description:</b>	Re-alignment of the Illinois Prairie Path Batavia Spur and Aurora Branch for safety, ADA, and maintenance purposes.

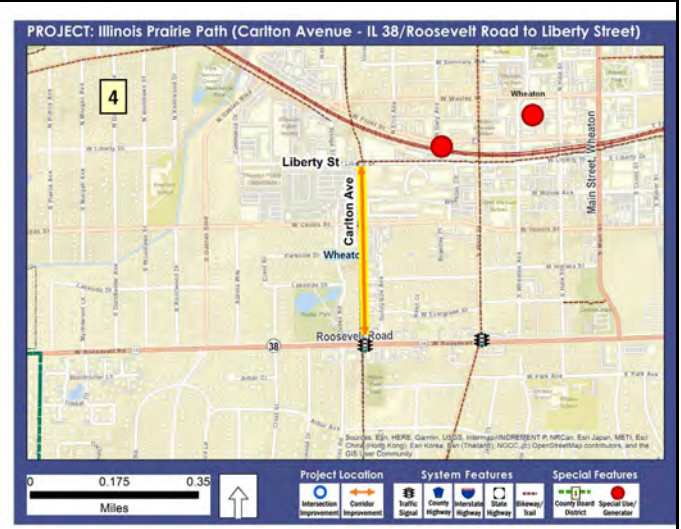


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
LA	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
E3	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
PA	\$0	\$0	\$0	\$0	\$0	\$525,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$0</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$0	\$0	\$0	\$0	\$1,325,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$0</b>

## Illinois Prairie Path - IL 38/Roosevelt Road to Liberty St


<b>Section</b>	23-00047-01-BT
<b>Status</b>	Active
<b>Activity Code</b>	IPPMS_38_LBTY
<b>County Hwy #</b>	47
<b>Project Length</b>	0.37 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Mobility
<b>Activity</b>	New
<b>Municipality</b>	Wheaton
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Construct a new concrete bike path along the west side of Carlton Drive from Liberty Street to IL 38/Roosevelt Road. Project completed in 2025.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$360,000	\$22,670	\$0	\$0	\$0	\$0	\$382,670
<b>Total</b>	<b>\$360,000</b>	<b>\$22,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,670</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$360,000	\$22,670	\$0	\$0	\$0	\$0	\$382,670
<b>Total</b>	<b>\$360,000</b>	<b>\$22,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,670</b>

## Illinois Prairie Path Trail Head Parking

<b>Section</b>		
<b>Status</b>	Proposed	
<b>Activity Code</b>		
<b>County Hwy #</b>	47, 48	
<b>Project Length</b>	NA	
<b>Lead Agency</b>	DuPage County	
<b>Letting Agency</b>	DuPage County	
<b>Project Type</b>	System Enhancement	
<b>Activity</b>	Improve	
<b>Municipality</b>	Lombard, Unincorporated, Wayne, Wheaton, Winfield	
<b>County Board District(s)</b>	2, 4, 6	
<b>Congressional District(s)</b>	3, 6	
<b>Project Description:</b>	Improvement of trail head parking for the Illinois Prairie Path. Parking area improvements may include the following: paving, striping, signage, ADA ramps, path transitions, lighting, and other public appurtenances. Six locations along the Illinois Prairie Path - Main Stem and Elgin Branch have been identified for possible action.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>C</b>	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000
<b>E3</b>	\$0	\$0	\$150,000	\$150,000		\$0	\$300,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

## Illinois Prairie Path - Volunteer Bridge over UP West RR

<b>Section</b>	22-00316-02-BR
<b>Status</b>	Proposed
<b>Activity Code</b>	IPPMS_VOLBR
<b>County Hwy #</b>	47
<b>Project Length</b>	250 ft
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Maintenance
<b>Activity</b>	Repair/Rehab
<b>Municipality</b>	Wheaton
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Union Pacific West Railroad is requesting that Volunteer Bridge carrying the Illinois Prairie Path main stem over the railroad be raised due to track work being conducted by the railroad. Elevation of the bridge is dependent upon railroad authorization to move forward. DuDOT is engineering the work through its various E2 and E3 contracts.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

## Lemont Road - 83rd Street to 87th Street

<b>Section</b>	16-00232-00-CH
<b>Status</b>	Active
<b>Activity Code</b>	LEMNT_83_87
<b>County Hwy #</b>	9, 31
<b>Project Length</b>	0.57 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Darien, Unincorporated, Woodridge
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	6, 11
<b>Project Description:</b>	Intersection improvements at Lemont Road and 83rd Street and at 87th Street for congestion reduction and safety. Project includes geometric, signal, sidewalk and ADA improvements as well as resurfacing on 87th Street west of Lemont Road.

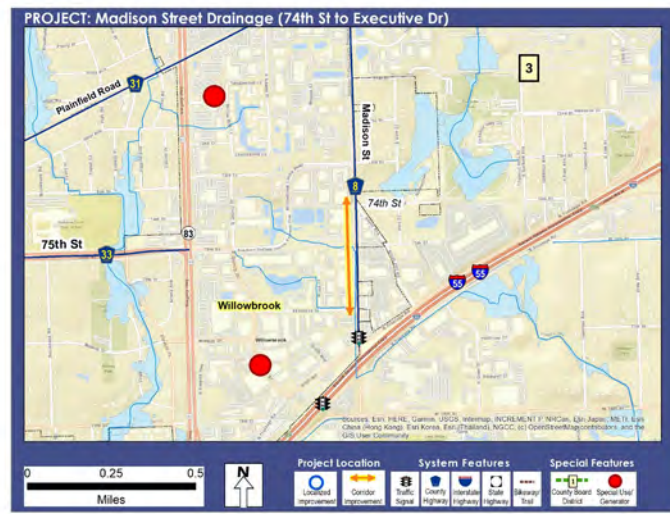


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$206,000	\$0	\$0	\$0	\$0	\$0	\$206,000
E2	\$45,000	\$30,485	\$0	\$0	\$0	\$0	\$75,485
E3	\$0	\$301,540	\$300,000	\$0	\$0	\$0	\$601,540
C	\$0	\$2,679,500	\$2,679,500	\$0	\$0	\$0	\$5,359,000
PA	\$0	\$436,945	\$873,890	\$436,945	\$0	\$0	\$1,747,780
<b>Total</b>	<b>\$251,000</b>	<b>\$3,448,470</b>	<b>\$3,853,390</b>	<b>\$436,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,989,805</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - STP	\$0	\$2,679,500	\$2,679,500	\$0	\$0	\$0	\$5,359,000
County - Impact Fee	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
County - MFT	\$45,000	\$467,430	\$573,890	\$436,945	\$0	\$0	\$1,523,265
County - LGT	\$206,000	\$301,540	\$300,000	\$0	\$0	\$0	\$807,540
<b>Total</b>	<b>\$251,000</b>	<b>\$3,448,470</b>	<b>\$3,853,390</b>	<b>\$436,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,989,805</b>

## Madison Street Drainage (Executive Dr to 74th St)

<b>Section</b>	
<b>Status</b>	Active
<b>Activity Code</b>	
<b>County Hwy #</b>	8
<b>Project Length</b>	0.75 miles
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Sustainability
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Unincorporated, Willowbrook
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	The proposed solution involves raising Madison Street's sag vertical curve profile a few feet so that both lanes are above the high water elevation.

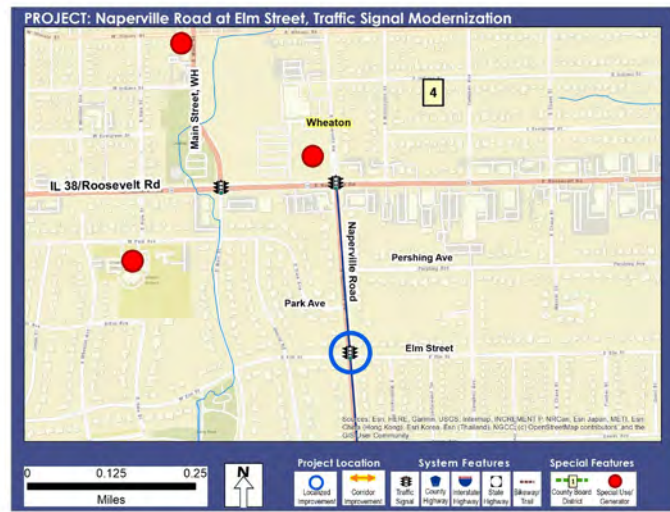


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$0	\$0	\$0	\$0		\$0	\$0
LA	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
C	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
County - LGT	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550,000</b>

## Naperville Road at Elm Street

<b>Section</b>	
<b>Status</b>	Proposed
<b>Activity Code</b>	
<b>County Hwy #</b>	
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Modernize
<b>Municipality</b>	Wheaton
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	3, 6
<b>Project Description:</b>	Traffic signal upgrades and relocation for ADA compliance. Modernization will provide safety measures for an intersection with high incidence of injurious crashes.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
E2	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
LA	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
E3	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
C	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,035,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$0	\$485,000	\$550,000	\$0	\$0	\$1,035,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,035,000</b>

## Naperville Road at IL 38/Roosevelt Road

<b>Section</b>	19-00195-05-CH
<b>Status</b>	Active
<b>Activity Code</b>	NAPERVILLRDIL38
<b>County Hwy #</b>	23
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Improve
<b>Municipality</b>	Wheaton
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	3, 6
<b>Project Description:</b>	Improve chronically congested and high crash intersection. Proposed improvements include new turn lane geometries, traffic signals, land acquisition, drainage and ADA sidewalk and pedestrian safety features.

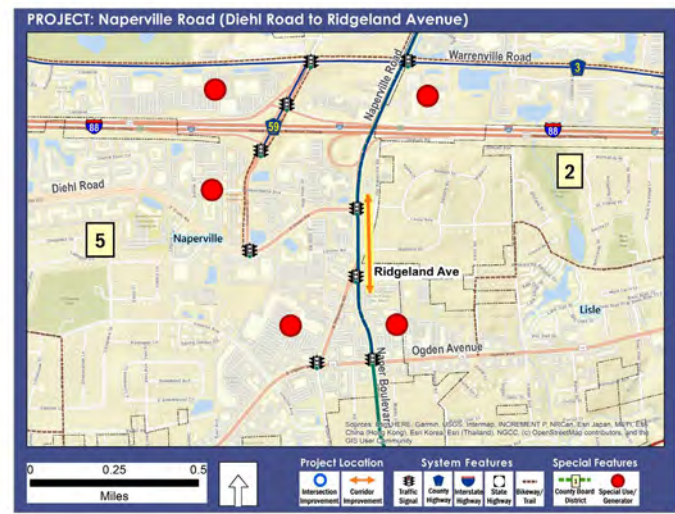


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$61,260	\$50,000	\$0	\$0	\$0	\$0	\$111,260
E2	\$10,000	\$440,000	\$400,000	\$0	\$0	\$0	\$850,000
E3	\$0	\$0	\$200,000	\$550,000	\$0	\$0	\$750,000
C	\$0	\$0	\$1,970,500	\$1,970,500	\$0	\$0	\$3,941,000
PA	\$0	\$0	\$889,750	\$1,779,500	\$889,750	\$0	\$3,559,000
LA	\$0	\$200,000	\$600,000	\$0	\$0	\$0	\$800,000
<b>Total</b>	<b>\$71,260</b>	<b>\$690,000</b>	<b>\$4,060,250</b>	<b>\$4,300,000</b>	<b>\$889,750</b>	<b>\$0</b>	<b>\$10,011,260</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
State - MFT Bond	\$61,260	\$50,000	\$0	\$0	\$0	\$0	\$111,260
Federal - STP	\$0	\$0	\$2,170,500	\$2,243,420	\$0	\$0	\$4,413,920
County - MFT	\$0	\$0	\$889,750	\$2,056,580	\$889,750	\$0	\$3,836,080
County - LGT	\$10,000	\$640,000	\$1,000,000	\$0	\$0	\$0	\$1,650,000
<b>Total</b>	<b>\$71,260</b>	<b>\$690,000</b>	<b>\$4,060,250</b>	<b>\$4,300,000</b>	<b>\$889,750</b>	<b>\$0</b>	<b>\$10,011,260</b>

## Naperville Road - Ridgeland Road to I-88

<b>Section</b>	16-00195-06-CH
<b>Status</b>	Active
<b>Activity Code</b>	NAPERVILLEROAD
<b>County Hwy #</b>	23
<b>Project Length</b>	0.35 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Widen/Resurface
<b>Municipality</b>	Naperville
<b>County Board District(s)</b>	2, 5
<b>Congressional District(s)</b>	11
<b>Project Description:</b>	Widen Naperville Road from Diehl Road to Ridgeland Avenue, improve Diehl road intersection.

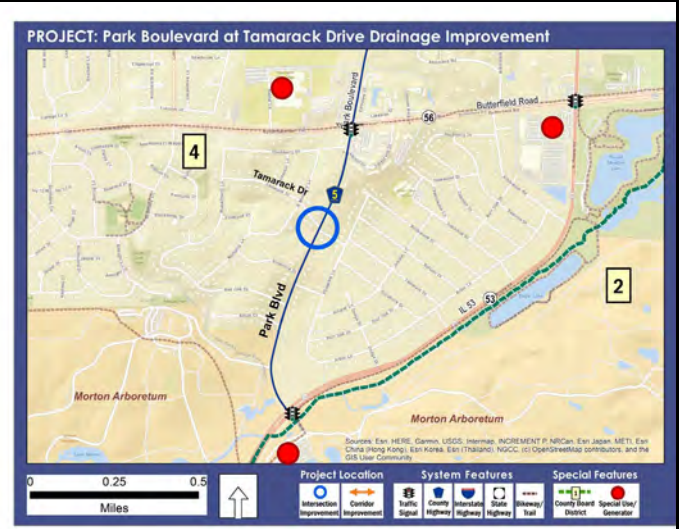


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$125,000	\$54,955	\$0	\$0	\$0	\$0	\$179,955
E3	\$0	\$700,000	\$130,000	\$0	\$0	\$0	\$830,000
C	\$0	\$7,640,000	\$800,000	\$0	\$0	\$0	\$8,440,000
<b>Total</b>	<b>\$125,000</b>	<b>\$8,394,955</b>	<b>\$930,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,449,955</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - Impact Fee	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
County - LGT	\$125,000	\$8,254,955	\$930,000	\$0	\$0	\$0	\$9,309,955
<b>Total</b>	<b>\$125,000</b>	<b>\$8,394,955</b>	<b>\$930,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,449,955</b>

## Park Boulevard at Tamarack Drive

<b>Section</b>	20-00059-00-DR
<b>Status</b>	Active
<b>Activity Code</b>	PARK_TMRCK
<b>County Hwy #</b>	5
<b>Project Length</b>	200 feet
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Unincorporated
<b>County Board District(s)</b>	4
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	Replacement of aging culvert at Tamarack Drive. Project will require road closures.

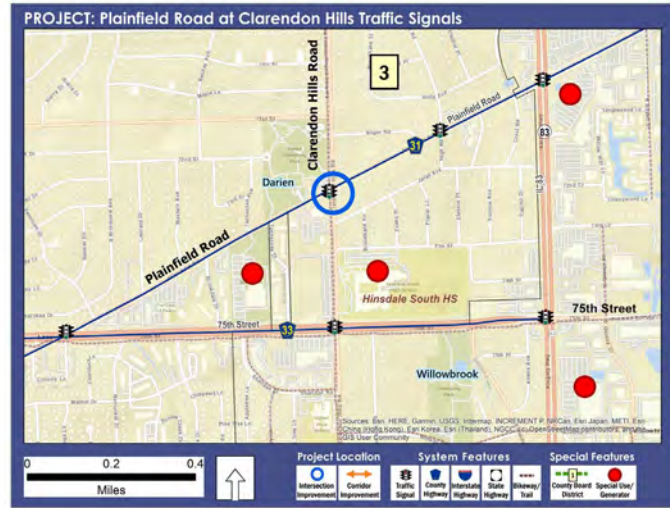


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
<b>Total</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
<b>Total</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

## Plainfield Road at Clarendon Hills Road


<b>Section</b>	22-00275-06-TL
<b>Status</b>	Active
<b>Activity Code</b>	PLNFLD_CHR
<b>County Hwy #</b>	31
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	Modernize
<b>Municipality</b>	Darien
<b>County Board District(s)</b>	3
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	Traffic Signal equipment modernization. Replacement of old signal poles, relocate poles, improve pedestrian systems.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
C	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$200,000	\$450,000	\$0	\$0	\$0	\$650,000
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

## Plainfield Road - Cass Avenue to Linden

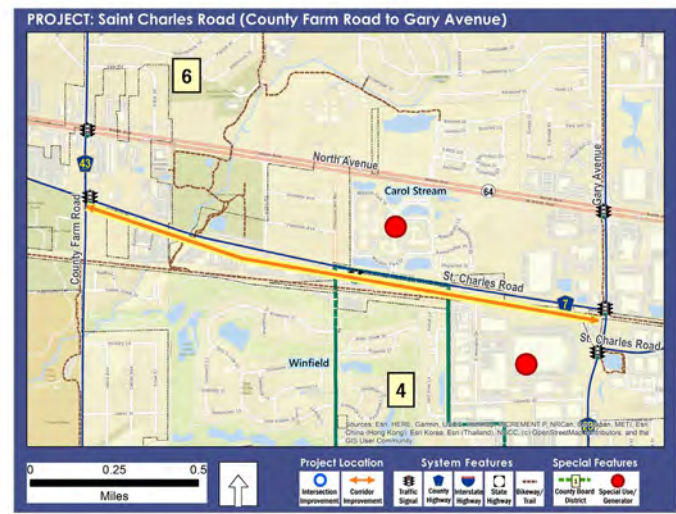
Section	NA	
Status	Active	
Activity Code	PLNFLD_CASS_LDN	
County Hwy #	31	
Project Length	300 ft	
Lead Agency	Municipality	
Letting Agency	Municipality	
Project Type	State of Good Repair	
Activity	Reconstruct/Replace	
Municipality	Darien	
County Board District(s)	3	
Congressional District(s)	6	
Project Description:	DuPage County is participating with City of Darien in the reconstruction of a long retaining wall and fence along the south edge of Plainfield Road east of Cass Avenue. The retaining wall is failing but is on private property.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$475,000	\$0	\$0	\$0	\$0	\$475,000
<b>Total</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$475,000	\$0	\$0	\$0	\$0	\$475,000
<b>Total</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>

## Saint Charles Road - County Farm Road to Gary Avenue

<b>Section</b>	NA
<b>Status</b>	Active
<b>Activity Code</b>	NA
<b>County Hwy #</b>	7
<b>Project Length</b>	1.5 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Sustainability
<b>Activity</b>	Repair/Rehab
<b>Municipality</b>	Carol Stream, Unincorporated
<b>County Board District(s)</b>	4, 6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Repair and replace storm culverts for better transmission of stormwater and for the prevention of flooding and pavement deterioration.

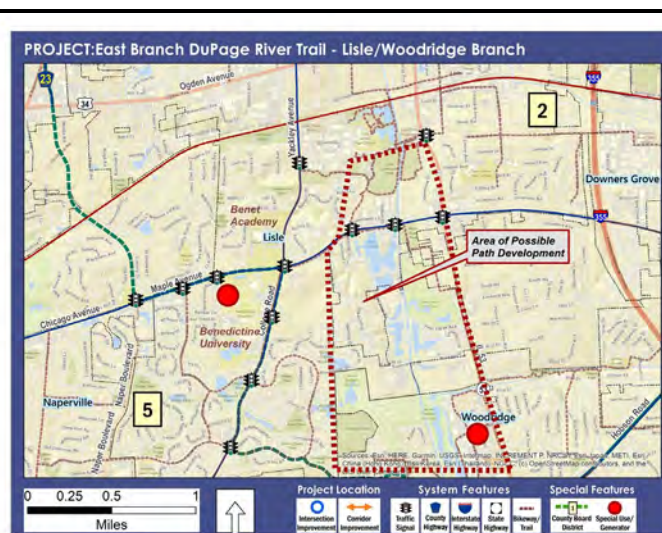


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
<b>Total</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
<b>Total</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>

## South Lisle/Woodridge Trail - Hobson Road to Maple Avenue

<b>Section</b>	08-00002-04-BT
<b>Status</b>	Inactive
<b>Activity Code</b>	SLWTR_HOBS_MPL
<b>County Hwy #</b>	NA
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	System Enhancement
<b>Activity</b>	New
<b>Municipality</b>	Lisle, Unincorporated, Woodridge
<b>County Board District(s)</b>	2, 3
<b>Congressional District(s)</b>	6, 11
<b>Project Description:</b>	Proposed bike path generally following the IL 53 and Maple Avenue alignment from Lisle to Woodridge.

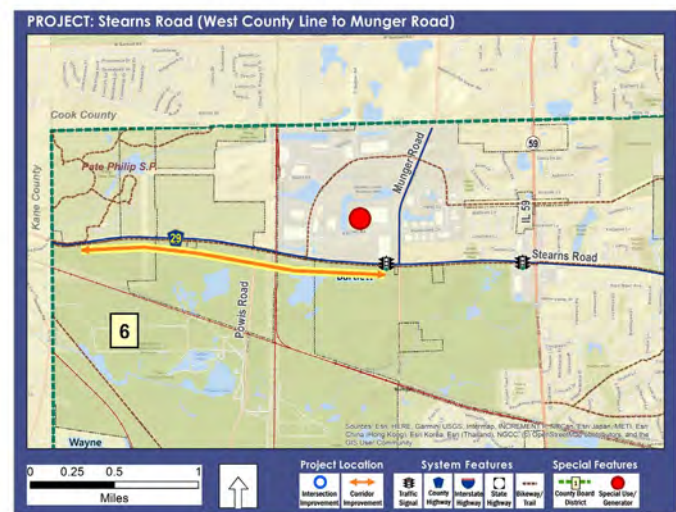


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
E1	\$0	\$0	\$0	\$0	\$150,000	\$100,000	\$150,000
E2	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
E3	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
PA	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$4,300,000</b>	<b>\$350,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$0	\$0	\$0	\$3,850,000	\$0
County - LGT	\$0	\$0	\$0	\$0	\$350,000	\$450,000	\$350,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$4,300,000</b>	<b>\$350,000</b>

## Stearns Road - County Line to Munger Road


<b>Section</b>	23-00285-03-BT
<b>Status</b>	Active
<b>Activity Code</b>	STRNS_COL_MNGR
<b>County Hwy #</b>	29
<b>Project Length</b>	2 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Mobility
<b>Activity</b>	New
<b>Municipality</b>	Bartlett, Unincorporated
<b>County Board District(s)</b>	6
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	New multiuse path proposed between Kane County line and Munger Road for access between Kane County Phillips State Park and IL 59.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$65,000	\$3,135	\$0	\$0	\$0	\$0	\$68,135
E2	\$0	\$100,000	\$350,000	\$0	\$0	\$0	\$450,000
LA	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
E3	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000
C	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$65,000</b>	<b>\$103,135</b>	<b>\$850,000</b>	<b>\$3,360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,378,135</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$65,000	\$103,135	\$850,000	\$3,360,000	\$0	\$0	\$4,378,135
<b>Total</b>	<b>\$65,000</b>	<b>\$103,135</b>	<b>\$850,000</b>	<b>\$3,360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,378,135</b>


## Traffic Operations - Regional TMC

<b>Section</b>		
<b>Status</b>		
<b>Activity Code</b>	TRAOPS_REGTMC	
<b>County Hwy #</b>	Various	
<b>Project Length</b>	NA	
<b>Lead Agency</b>	DuPage County	
<b>Letting Agency</b>	DuPage County	
<b>Project Type</b>	Operations	
<b>Activity</b>	Implement	
<b>Municipality</b>	All	
<b>County Board District(s)</b>	1, 2, 3, 4, 5, 6	
<b>Congressional District(s)</b>	3, 4, 6, 8, 11	
<b>Project Description:</b>	Regional traffic management monitoring of DuPage County systems. Coordination with regional management center for 24/7/365 operations monitoring.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$0	\$75,000	\$50,000	\$50,000	\$50,000	\$175,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$175,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$0	\$75,000	\$50,000	\$50,000	\$50,000	\$175,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$175,000</b>


## Various - ADA Ramp

Section	NA	
Status	Proposed	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Safety	
Activity	Improve	
Municipality	All	
County Board District(s)	1, 2, 3, 4, 5, 6	
Congressional District(s)	3, 4, 6, 8, 11	
Project Description:	Reconstruct, repair, add new ADA compliant curb ramps and access to pedestrian push buttons on county highway sidewalks and trail crossings. Annual contract to supplement work done through general maintenance contracts.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$900,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$900,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$900,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$900,000</b>


## Various - Bridge Inspection

Section	24-BRDGE-09-EG	
Status	Active	
Activity Code	VVBRDGINS	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Inspect	
Municipality	All	
County Board District(s)	1, 2, 3, 4, 5, 6	
Congressional District(s)	3, 4, 6, 8, 11	
Project Description:	Annual bridge inspection program on County owned and maintained bridges. DuDOT generally performs biennial inspections except in cases where bridge requires extensive repair. Bridge inspection occurs annually on those bridges.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>E2</b>	\$115,420	\$143,795	\$150,000	\$150,000	\$150,000	\$150,000	\$709,215
<b>Total</b>	<b>\$115,420</b>	<b>\$143,795</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$709,215</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - MFT</b>	\$115,420	\$143,795	\$150,000	\$150,000	\$150,000	\$150,000	\$709,215
<b>Total</b>	<b>\$115,420</b>	<b>\$143,795</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$709,215</b>


## Various - Bridge Repair

Section	##-BRREP-##-BR	
Status	Active	
Activity Code	VVBRDGREP	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	State of Good Repair	
Activity	Repair/Rehab	
Municipality	All	
County Board District(s)	1, 2, 3, 4, 5, 6	
Congressional District(s)	3, 4, 6, 8, 11	
Project Description:	Annual bridge maintenance program to repair and rehabilitate various elements of bridges throughout the County where DuDOT owns and maintains the structures.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$3,000,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - MFT</b>	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$3,000,000</b>


## Various - Construction Engineering

Section	##-CENGR-##-##	
Status	Active	
Activity Code	VVCONSINSP	
County Hwy #	Various	
Project Length	Various	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Inspect	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Annual construction engineering contracts for various projects throughout the county. Includes construction inspection, coordination, monitoring and reporting to County project managers.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$758,460	\$1,190,390	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$4,348,850
<b>Total</b>	<b>\$758,460</b>	<b>\$1,190,390</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$4,348,850</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$758,460	\$1,190,390	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$4,348,850
<b>Total</b>	<b>\$758,460</b>	<b>\$1,190,390</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$4,348,850</b>


## Various - Design Engineering

Section	26-DEENG-07-EG	
Status	Active	
Activity Code	VVDESENG	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Design	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Annual engineering design contracts related to ongoing projects.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>E2</b>	\$876,870	\$682,215	\$500,000	\$500,000	\$500,000	\$500,000	\$3,059,085
<b>Total</b>	<b>\$876,870</b>	<b>\$682,215</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$3,059,085</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$876,870	\$682,215	\$500,000	\$500,000	\$500,000	\$500,000	\$3,059,085
<b>Total</b>	<b>\$876,870</b>	<b>\$682,215</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$3,059,085</b>


## Various - Drainage

Section	NA	
Status	Proposed	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Repair/Rehab	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Annual drainage maintenance and improvements program. Repair or replace damaged culverts, stormsewer pipe, gutters, inlets and manholes and ditches.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,200,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,200,000</b>


## Various - Environmental Testing

Section	26-ENVMT-08-EG	
Status	Active	
Activity Code	VVENVTEST	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Sustainability	
Activity	Testing	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Environmental analysis and review for various projects including environmental screening, site investigations, wetland delineation, and endangered species	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$30,015	\$83,070	\$200,000	\$0	\$200,000	\$200,000	\$513,085
<b>Total</b>	<b>\$30,015</b>	<b>\$83,070</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$513,085</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$30,015	\$83,070	\$200,000	\$0	\$200,000	\$200,000	\$513,085
<b>Total</b>	<b>\$30,015</b>	<b>\$83,070</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$513,085</b>


## Various - Geotechnical Engineering

Section	##-GEOTEK-##-EG	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Testing	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Various geotechnical analyses such as soil boring, pavement cores, and structural recommendations.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$600,000
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$600,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$600,000
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$600,000</b>


## Various - Highway Landscape Maintenance

Section	##-HWYLS-##-LS	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Maintain	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Install trees, shrubs, groundcover, seeding, provide topsoil and erosion control services along various county highways.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$133,550	\$201,930	\$175,000	\$175,000	\$175,000	\$175,000	\$860,480
<b>Total</b>	<b>\$133,550</b>	<b>\$201,930</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$860,480</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$133,550	\$201,930	\$175,000	\$175,000	\$175,000	\$175,000	\$860,480
<b>Total</b>	<b>\$133,550</b>	<b>\$201,930</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$860,480</b>


## Various - Highway Landscape Vegetative Maintenance

Section	##-LSMTC-##-LS	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Maintain	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Maintenance of vegetation along DuPage County highways including tree trimming, pruning, removals.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$200,000	\$304,855	\$300,000	\$300,000	\$300,000	\$300,000	\$1,404,855
<b>Total</b>	<b>\$200,000</b>	<b>\$304,855</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,404,855</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$200,000	\$304,855	\$300,000	\$300,000	\$300,000	\$300,000	\$1,404,855
<b>Total</b>	<b>\$200,000</b>	<b>\$304,855</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,404,855</b>

## Various - Illinois Tollway Bridge Repairs

Section	NA	
Status	Active	
Activity Code	NA	
County Hwy #	1, 25, 15	
Project Length	NA	
Lead Agency	Illinois Tollway	
Letting Agency	Illinois Tollway	
Project Type	State of Good Repair	
Activity	Repair/Rehab	
Municipality	Naperville, Oak Brook	
County Board District(s)	2, 5	
Congressional District(s)	6, 11	
Project Description:	Participation in Illinois Tollway led bridge repair project on bridges over I-88 at Raymond Drive, Meyers Road and Midwest Road. Project includes repair to bridge deck, approach slabs, walls and sidewalk.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
PA	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>


## Various - Landscape Design

Section	##-LDSCP-##-EG	
Status	Active	
Activity Code	VVLSDSGN	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Design	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Preparation of contract plans and specifications for landscaping projects.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$100,000	\$175,000	\$125,000	\$125,000	\$125,000	\$125,000	\$650,000
<b>Total</b>	<b>\$100,000</b>	<b>\$175,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$650,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$100,000	\$175,000	\$125,000	\$125,000	\$125,000	\$125,000	\$650,000
<b>Total</b>	<b>\$100,000</b>	<b>\$175,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$650,000</b>

## Various - Material Testing

Section	##-MATLS-##-EG	
Status	Active	
Activity Code	VVMATLTST	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Testing	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Perform quality assurance testing of asphalt and concrete pavement, perform soil and aggregate testing at various jobsites. Cooperative contract with Facilities and Stormwater.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$63,005	\$103,000	\$100,000	\$100,000	\$100,000	\$100,000	\$466,005
Total	\$63,005	\$103,000	\$100,000	\$100,000	\$100,000	\$100,000	\$466,005

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$63,005	\$103,000	\$100,000	\$100,000	\$100,000	\$100,000	\$466,005
Total	\$63,005	\$103,000	\$100,000	\$100,000	\$100,000	\$100,000	\$466,005

## Various - Miscellaneous Local Improvements

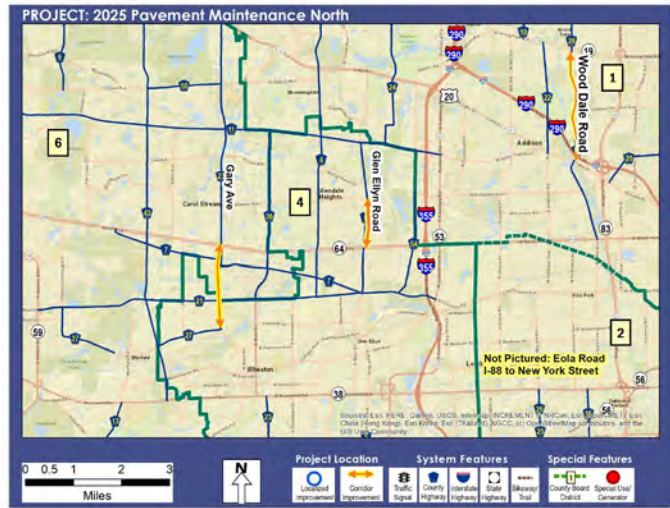
Section		
Status	Active	
Activity Code		
County Hwy #	All	
Project Length	NA	
Lead Agency	Other	
Letting Agency	Other	
Project Type	State of Good Repair	
Activity	Improve	
Municipality	All	
County Board District(s)	1, 2, 3, 4, 5, 6	
Congressional District(s)	3, 4, 6, 8, 11	
Project Description:	Various sidewalk, resurfacing, roadway and right of way improvements. DuDOT is the participating agency in capital improvements led by other agencies in locations of mutual interest.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000
Total	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000
Total	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000

## Various - Pavement Maintenance North

<b>Section</b>	##-PVMTC-##-GM
<b>Status</b>	Active
<b>Activity Code</b>	VARPVMTC
<b>County Hwy #</b>	Various
<b>Project Length</b>	7.9
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Maintenance
<b>Activity</b>	Resurface
<b>Municipality</b>	Addison, Aurora, Carol Stream, Glendale Heights, Unincorporated, Wheaton, Wood Dale
<b>County Board District(s)</b>	1, 4, 5, 6
<b>Congressional District(s)</b>	3, 8, 11
<b>Project Description:</b>	Annual pavement maintenance contract - northern section. Project includes the following roadways: Gary Avenue - IL 64/North Avenue to Jewel Road Glen Ellyn Road - Fullerton Avenue to IL 64/North Avenue Eola Road - I-88 to New York Street Wood Dale Road - IL 19/Irving Park Road to N of US 20/Lake Street

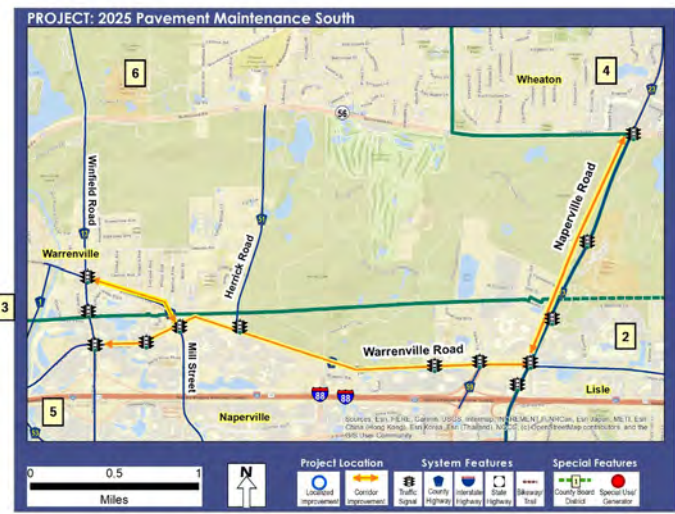


Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>E3</b>	\$702,125	\$535,845	\$500,000	\$500,000	\$500,000	\$500,000	\$2,737,970
<b>M</b>	\$7,446,900	\$5,450,375	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$27,897,275
<b>Total</b>	<b>\$8,149,025</b>	<b>\$5,986,220</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$30,635,245</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>State - MFT Bond</b>	\$4,069,955	\$0	\$0	\$0	\$0	\$0	\$4,069,955
<b>County - LGT</b>	\$3,224,850	\$300,250	\$0	\$0	\$0	\$0	\$3,525,100
<b>County - MFT</b>	\$854,220	\$5,685,970	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$23,040,190
<b>Total</b>	<b>\$8,149,025</b>	<b>\$5,986,220</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$30,635,245</b>

## Various - Pavement Maintenance South

<b>Section</b>	##-PVMTC-##-RS
<b>Status</b>	Active
<b>Activity Code</b>	VARPVMTC
<b>County Hwy #</b>	23, 3, 32
<b>Project Length</b>	4.87 mi
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Maintenance
<b>Activity</b>	Resurface
<b>Municipality</b>	Lisle, Naperville, Unincorporated, Warrenville
<b>County Board District(s)</b>	2, 4, 5, 6
<b>Congressional District(s)</b>	6, 11
<b>Project Description:</b>	<p>Annual Pavement Resurfacing contract - southern section. Projects include the following county highways:</p> <p>Naperville Road - IL 56/Butterfield Road to I-88</p> <p>Warrenville Road - Winfield Road to Naperville Road</p>



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>E3</b>	\$508,375	\$511,775	\$500,000	\$500,000	\$500,000	\$500,000	\$2,520,150
<b>M</b>	\$4,108,745	\$8,524,915	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$27,633,660
<b>Total</b>	<b>\$4,617,120</b>	<b>\$9,036,690</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$30,153,810</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - MFT</b>	\$460,000	\$5,511,775	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$22,471,775
<b>State - MFT Bond</b>	\$4,108,745	\$0	\$0	\$0	\$0	\$0	\$4,108,745
<b>County - LGT</b>	\$48,375	\$3,524,915	\$0	\$0	\$0	\$0	\$3,573,290
<b>Total</b>	<b>\$4,617,120</b>	<b>\$9,036,690</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$30,153,810</b>


## Various - Pavement Management

Section	NA	<div><div>BASIC QUESTIONS</div><div><div>Where is it?</div><div>How do we rate it?</div><div>What condition is it?</div><div>When should we fix it?</div><div>Which roads do we fix first?</div></div><div><div>PAVEMENT MANAGEMENT SYSTEM COMPONENTS</div><div><div>NETWORK INVENTORY</div><div>COLLECTION OF CONDITION DATA</div><div>PAVEMENT CONDITION INDEX</div><div>TREATMENT RULES</div><div>PRIORITIZATION</div></div></div></div>
Status	Active	
Activity Code	VVPAVMGMT	
County Hwy #	All	
Project Length	220 mi	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Inspect	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Biennial pavement review and assessment for programming annual pavement maintenance contract sections.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$150,000	\$0	\$150,000	\$0	\$150,000	\$150,000	\$450,000
<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$450,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$150,000	\$0	\$150,000	\$0	\$150,000	\$150,000	\$450,000
<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$450,000</b>


## Various - Pavement Marking

Section	##-PVMKG-##-GM	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	Various	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Repair/Rehab	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Replace deteriorated roadway striping and reflectors along various roadway sections and at intersections. 22 pavement sections are programmed for pavement marking upgrades in 2025.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$439,900	\$600,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,539,900
<b>Total</b>	<b>\$439,900</b>	<b>\$600,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,539,900</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - MFT</b>	\$439,900	\$600,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,539,900
<b>Total</b>	<b>\$439,900</b>	<b>\$600,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,539,900</b>


## Various - Pavement Preservation

Section	##-CRKSL-##-GM	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	Various	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Repair/Rehab	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Annual pavement repair and crack sealing contract. Work supplements prior years resurfacing contracts. Seven (7) pavement sections will be sealed in 2025.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
<b>Total</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$150,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
<b>Total</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$150,000</b>

## Various - Retaining Wall Repair


Section	##-RETWL-##-MS	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	Various	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Repair/Rehab	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Retaining wall repair and replacement. Occasional right of way and easements will be procured for work to repair retaining walls adjacent to sidewalk and roadway.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$182,130	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,782,130
LA	\$20,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$195,000
<b>Total</b>	<b>\$202,130</b>	<b>\$425,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$1,977,130</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$202,130	\$425,000	\$450,000	\$450,000	\$450,000	\$450,000	\$1,977,130
<b>Total</b>	<b>\$202,130</b>	<b>\$425,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$1,977,130</b>

## Various - Right of Way Appraisal

<b>Section</b>	##-APPRL-##-LA
<b>Status</b>	Active
<b>Activity Code</b>	NA
<b>County Hwy #</b>	Various
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	Professional Service
<b>Activity</b>	Appraise
<b>Municipality</b>	All
<b>County Board District(s)</b>	All
<b>Congressional District(s)</b>	All
<b>Project Description:</b>	Right of way property appraisal services for land acquisition or sale pertaining to county highway projects



**Appraisal Report • Land**

Client File #:	Appraisal File #:	
Appraisal Company:		
Address:		
Phone:	Fax:	Website:


<b>Appraiser:</b> AI Membership (if any): <input type="checkbox"/> SRA <input type="checkbox"/> MAI <input type="checkbox"/> SRPA <input type="checkbox"/> AI-GRS <input type="checkbox"/> AI-RRS AI Affiliation (if any): <input type="checkbox"/> Candidate for Designation <input type="checkbox"/> Practicing Affiliate Other Professional Affiliation: E-mail: Client: Address: Phone:	<b>Co-Appraiser:</b> AI Membership (if any): <input type="checkbox"/> SRA <input type="checkbox"/> MAI <input type="checkbox"/> SRPA <input type="checkbox"/> AI-GRS <input type="checkbox"/> AI-RRS AI Affiliation (if any): <input type="checkbox"/> Candidate for Designation <input type="checkbox"/> Practicing Affiliate Other Professional Affiliation: E-mail: Contact: Address: Phone:
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**SUBJECT PROPERTY IDENTIFICATION**  
 Address:  
 City: County: State: ZIP:  
 Legal Description:

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$10,000	\$56,455	\$50,000	\$50,000	\$50,000	\$50,000	\$216,455
<b>Total</b>	<b>\$10,000</b>	<b>\$56,455</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$216,455</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$10,000	\$56,455	\$50,000	\$50,000	\$50,000	\$50,000	\$216,455
<b>Total</b>	<b>\$10,000</b>	<b>\$56,455</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$216,455</b>


## Various - Right of Way Negotiation

Section	##-ROWAQ-##-EG	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Negotiate	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Professional service for negotiating right of way acquisition and easements across the county.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$92,200	\$82,000	\$50,000	\$50,000	\$50,000	\$50,000	\$324,200
<b>Total</b>	<b>\$92,200</b>	<b>\$82,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$324,200</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$92,200	\$82,000	\$50,000	\$50,000	\$50,000	\$50,000	\$324,200
<b>Total</b>	<b>\$92,200</b>	<b>\$82,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$324,200</b>


## Various - Right of Way Title Services

Section	NA	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Title Services	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Professional services required for property title searches and land acquisition.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
LA	\$10,350	\$29,700	\$25,000	\$25,000	\$25,000	\$25,000	\$115,050
<b>Total</b>	<b>\$10,350</b>	<b>\$29,700</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$115,050</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$10,350	\$29,700	\$25,000	\$25,000	\$25,000	\$25,000	\$115,050
<b>Total</b>	<b>\$10,350</b>	<b>\$29,700</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$115,050</b>


## Various - Sidewalk Installation

Section	##-SDWLK-##-SW	
Status	Active	
Activity Code	VVSDWLK	
County Hwy #	20, 24, 40, 43	
Project Length	1.2 mi	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	System Expansion	
Activity	New	
Municipality	Lisle	
County Board District(s)	1, 5, 6	
Congressional District(s)	3, 6, 8, 11	
Project Description:	The 2025 Sidewalk program includes six (6) sections:  College Road - Abbeywood Dr to Benedictine Univ County Farm Road - Lawrence Ave to Stairway Dr Grand Avenue - Old Grand Ave to Church Rd Medinah Road - Crest Ave to I-390 Raymond Drive - at Crystal Ave Wehrli Road - at Everwood Dr	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>C</b>	\$800,000	\$185,125	\$750,000	\$0	\$0	\$750,000	\$1,735,125
<b>Total</b>	<b>\$800,000</b>	<b>\$185,125</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$1,735,125</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$800,000	\$185,125	\$750,000	\$0	\$0	\$750,000	\$1,735,125
<b>Total</b>	<b>\$800,000</b>	<b>\$185,125</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$1,735,125</b>


## Various - Signal Coordination and Timing

Section	##-0SCAT-##-EG	
Status	Active	
Activity Code	VV0SCAT	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Operations	
Activity	Coordinate	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Traffic signal coordination and timing studies for the county highway network. Design of new timing and sequencing programs for efficient operations at intersections.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$78,000	\$145,340	\$90,000	\$90,000	\$90,000	\$90,000	\$493,340
<b>Total</b>	<b>\$78,000</b>	<b>\$145,340</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$493,340</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$78,000	\$145,340	\$90,000	\$90,000	\$90,000	\$90,000	\$493,340
<b>Total</b>	<b>\$78,000</b>	<b>\$145,340</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$493,340</b>


## Various - Stormsewer Repair

<b>Section</b>	NA
<b>Status</b>	Active
<b>Activity Code</b>	NA
<b>County Hwy #</b>	Various
<b>Project Length</b>	NA
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	DuPage County
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Repair/Rehab
<b>Municipality</b>	All
<b>County Board District(s)</b>	All
<b>Congressional District(s)</b>	All
	
<b>Project Description:</b>	Biennial stormsewer repair and lining project to prevent leakage and commensurate damages to pavement.

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	\$600,000
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$600,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	\$600,000
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$600,000</b>

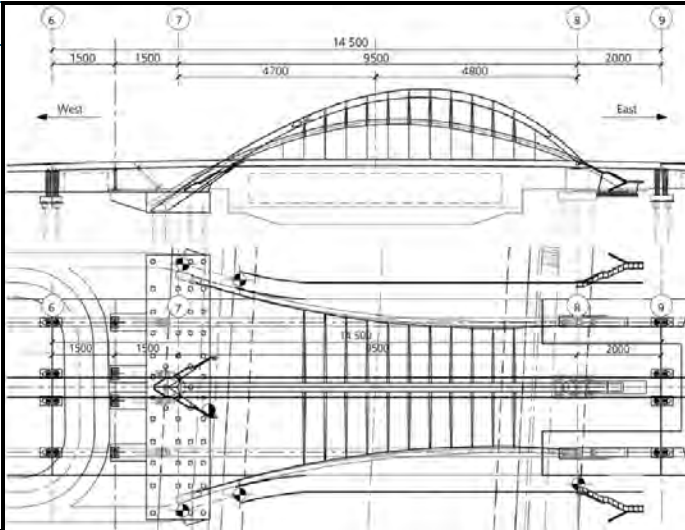
## Various - Stormwater and Drainage Engineering Services

Section	NA	
Status	Proposed	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Design	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Profession design engineering services related to implementation of stormwater and drainage improvements throughout the county. Services include design of new sustainable stormwater systems and drainage solutions.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>E2</b>	\$0	\$800,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,550,000
<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,550,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$800,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,550,000
<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,550,000</b>


## Various - Structural Engineering

Section	##-STENG-##-EG	
Status	Active	
Activity Code	VARSTRENG	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Design	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Structural engineering services for various bridge and retaining wall repairs and improvements.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$253,815	\$800,720	\$175,000	\$175,000	\$175,000	\$175,000	\$1,579,535
Total	\$253,815	\$800,720	\$175,000	\$175,000	\$175,000	\$175,000	\$1,579,535

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$253,815	\$800,720	\$175,000	\$175,000	\$175,000	\$175,000	\$1,579,535
Total	\$253,815	\$800,720	\$175,000	\$175,000	\$175,000	\$175,000	\$1,579,535

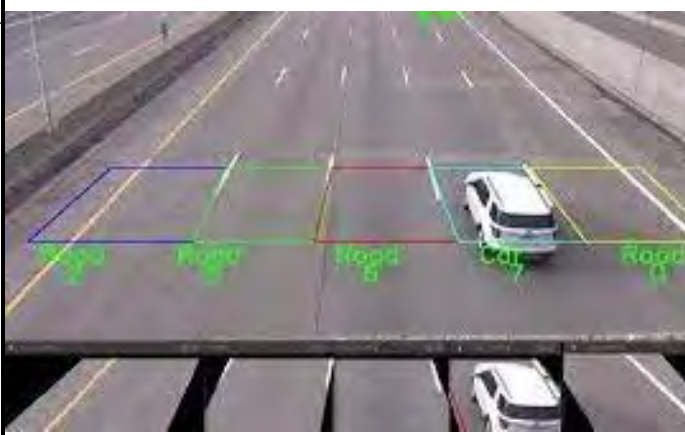
## Various - Survey Services

Section	##-RSURV-##-EG	
Status	Active	
Activity Code	VVRSURV	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Survey	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Professional Surveying service related to proposed improvements and property acquisition. Cooperative contract with Public Works and Facility Management.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$100,000	\$98,530	\$100,000	\$100,000	\$100,000	\$100,000	\$498,530
<b>Total</b>	<b>\$100,000</b>	<b>\$98,530</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$498,530</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$100,000	\$98,530	\$100,000	\$100,000	\$100,000	\$100,000	\$498,530
<b>Total</b>	<b>\$100,000</b>	<b>\$98,530</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$498,530</b>


## Various - Traffic Counts

Section		
Status	Active	
Activity Code		
County Hwy #	All	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Study	
Municipality	All	
County Board District(s)	1, 2, 3, 4, 5, 6	
Congressional District(s)	3, 4, 6, 8, 11	
Project Description:	Annual traffic counts on County highways, trails and intersections. Counts include cost of processing by third party.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E1	\$30,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$630,000
Total	\$30,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$630,000

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$30,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$630,000
Total	\$30,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$630,000


## Various - Traffic Signal and Lighting Maintenance

Section	##-TSMTC-##-GM	
Status	Active	
Activity Code	NA	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Maintenance	
Activity	Maintain	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Traffic signal and street lighting maintenance. Biennial contract for on call, emergency and routine maintenance of over 340 traffic signals and approximately 200 street lights.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$1,897,255	\$3,600,000	\$3,800,000	\$3,800,000	\$4,000,000	\$4,000,000	\$17,097,255
<b>Total</b>	<b>\$1,897,255</b>	<b>\$3,600,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$17,097,255</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$1,897,255	\$3,600,000	\$3,800,000	\$3,800,000	\$4,000,000	\$4,000,000	\$17,097,255
<b>Total</b>	<b>\$1,897,255</b>	<b>\$3,600,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$17,097,255</b>

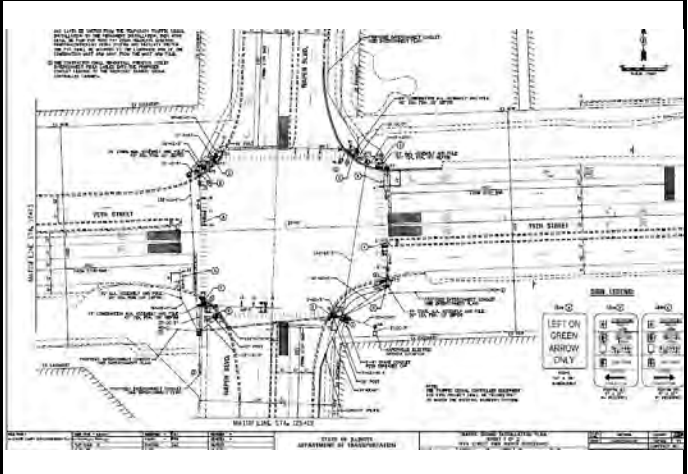
## Various - Traffic Signal Communication and Utility Upgrades

Section	##-DCITS-##-TL	
Status	Active	
Activity Code	VVDCITS	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Operations	
Activity	Modernize	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Upgrade or Replace Uninterruptable Power Supply and communication equipment in signal systems across county.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$731,045	\$750,000	\$0	\$0	\$0	\$0	\$1,481,045
<b>Total</b>	<b>\$731,045</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,481,045</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$731,045	\$750,000	\$0	\$0	\$0	\$0	\$1,481,045
<b>Total</b>	<b>\$731,045</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,481,045</b>


## Various - Traffic Signal Design

Section	##-TSENG-##-EG	
Status	Active	
Activity Code	VVTSDSGN	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Design	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Traffic signal design services for new, modernized and temporary signals and interconnected systems.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$171,920	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,171,920
Total	\$171,920	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,171,920

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$171,920	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,171,920
Total	\$171,920	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,171,920


## Various - Traffic Signal LED Replacement

Section	##-TSUPG-##-GM	
Status	Active	
Activity Code	VVTSUPG	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	State of Good Repair	
Activity	Reconstruct/Replace	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Replacement of LED traffic signal heads for traffic safety and energy efficiency.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$290,985	\$701,700	\$300,000	\$300,000	\$300,000	\$300,000	\$1,892,685
<b>Total</b>	<b>\$290,985</b>	<b>\$701,700</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,892,685</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$290,985	\$701,700	\$300,000	\$300,000	\$300,000	\$300,000	\$1,892,685
<b>Total</b>	<b>\$290,985</b>	<b>\$701,700</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,892,685</b>


## Various - Traffic Signal Mast Arm Replacement

Section	##-TSMAR-##-GM	
Status	Active	
Activity Code	VVTSMAR	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	State of Good Repair	
Activity	Reconstruct/Replace	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Replacement of traffic signal mast arms and traffic signal heads at various intersections across the county.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$1,325,000	\$0	\$600,000	\$0	\$600,000	\$1,925,000
<b>Total</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$1,925,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
County - MFT	\$0	\$175,000	\$0	\$600,000		\$600,000	\$775,000
<b>Total</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$1,925,000</b>


## Various - Traffic Signal Modernization

Section	##-TSMOD-##-GM	
Status	Active	
Activity Code	VVTSMOD	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	State of Good Repair	
Activity	Modernize	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Various traffic signal upgrades including mast arm posts, controllers, cabinets, miscellaneous hardware.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$0	\$825,000	\$0	\$825,000	\$825,000	\$1,650,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$825,000</b>	<b>\$825,000</b>	<b>\$1,650,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - MFT	\$0	\$0	\$825,000	\$0	\$825,000	\$825,000	\$1,650,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$825,000</b>	<b>\$825,000</b>	<b>\$1,650,000</b>


## Various - Traffic Signals and Lighting - Century Hill

Section	24-TSMTC-04-GM	
Status	Active	
Activity Code	VVTSLM_CENTHL	
County Hwy #	NA	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Operations	
Activity	Maintain	
Municipality	Unincorporated	
County Board District(s)	5	
Congressional District(s)	11	
Project Description:	Century Hills subdivision lighting system energy and maintenance annual contract. Paid for by HOA.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$15,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$90,000
<b>Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$90,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>Part Local</b>	\$15,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$90,000
<b>Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$90,000</b>


## Various - Trailscape Design and Maintenance

Section		
Status	Active	
Activity Code		
County Hwy #	47, 48, 49, 55, 57	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Sustainability	
Activity	Maintain	
Municipality	All	
County Board District(s)	1, 2, 3, 4, 5, 6	
Congressional District(s)	3, 4, 6, 8, 11	
Project Description:	Annual projects including vegetative maintenance on trail systems throughout the county. Projects may include tree and landscape maintenance, invasive and noxious weed removal, and various trail appurtenance repair.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$0	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$750,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$750,000</b>


## Various - Transportation Planning

Section		
Status	Proposed	
Activity Code		
County Hwy #	All	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Study	
Municipality	All	
County Board District(s)	All	<b>LONG RANGE TRANSPORTATION PLAN</b>
Congressional District(s)	All	
Project Description:	Updates to Long Range Transportation Plan, ADA Transition Plan and various other DuDOT technical resources.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>Feas</b>	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$400,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	\$300,000
<b>County - Impact Fee</b>	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$400,000</b>


## Various - Tree Removal

Section	##-OTREE-##-LS	
Status	Active	
Activity Code	BRDGPRJTREERMVL	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Sustainability	
Activity	Reconstruct/Replace	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Tree removal services pertaining to various construction projects throughout DuPage County.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$600,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$600,000</b>


## Various - Underground Utility Location

Section	##-PULMS-##-MS	
Status	Active	
Activity Code	VVUGUTIL	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Locate	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Underground utility location services in compliance with JULIE.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$360,195	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,360,195
<b>Total</b>	<b>\$360,195</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,360,195</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$360,195	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,360,195
<b>Total</b>	<b>\$360,195</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,360,195</b>


## Various - Wetland Maintenance

Section	NA	
Status	Active	
Activity Code	VVWTLDMT	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Sustainability	
Activity	Maintain	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Maintain various wetlands across DuPage County adjacent to DOT highways and path. Activities include weeding, spraying, seeding native plants.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>M</b>	\$0	\$80,000	\$35,000	\$35,000	\$35,000	\$35,000	\$185,000
<b>Total</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$185,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
<b>County - LGT</b>	\$0	\$80,000	\$35,000	\$35,000	\$35,000	\$35,000	\$185,000
<b>Total</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$185,000</b>


## Various - Wetland Monitoring

Section	NA	
Status	Active	
Activity Code	VVWTLDMON	
County Hwy #	Various	
Project Length	NA	
Lead Agency	DuPage County	
Letting Agency	DuPage County	
Project Type	Professional Service	
Activity	Inspect	
Municipality	All	
County Board District(s)	All	
Congressional District(s)	All	
Project Description:	Professional services to inspect wetland quality, invasive species, drainage integrity, and overall conditions in locations adjacent to DuDOT facilities.	

Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$0	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$100,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$100,000</b>

## Walter Drive Drainage (Byron to Army Trail)

<b>Section</b>	NA	
<b>Status</b>	Proposed	
<b>Activity Code</b>	WALTER_DRNG	
<b>County Hwy #</b>	24	
<b>Project Length</b>	0.55 mi	
<b>Lead Agency</b>	DuPage County	
<b>Letting Agency</b>	DuPage County	
<b>Project Type</b>	Sustainability	
<b>Activity</b>	Repair/Rehab	
<b>Municipality</b>	Unincorporated	
<b>County Board District(s)</b>	1	
<b>Congressional District(s)</b>	8	
<b>Project Description:</b>	Drainage improvements along and adjacent to Walter Drive and Byron Avenue in the near the Swift Prairie and Swift Meadows Tributary. Two lane roads are frequently inundated.	

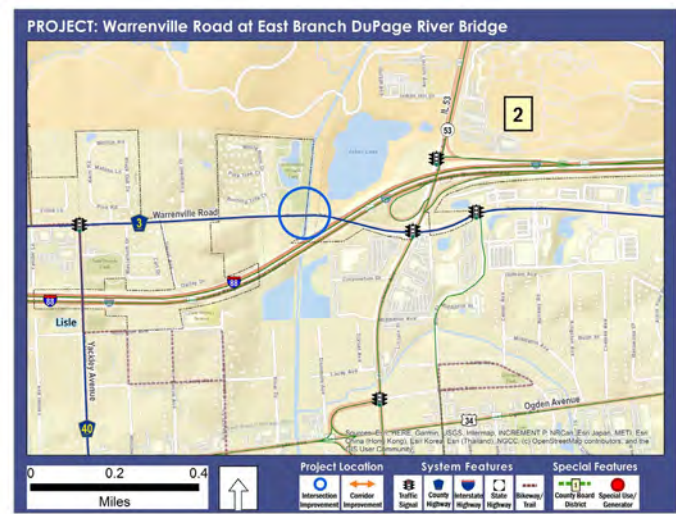
Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
C	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>



## Warrenville Road over East Branch DuPage River

<b>Section</b>	14-00124-04-BR
<b>Status</b>	Active
<b>Activity Code</b>	WRRNVLRD_EBDR_BR
<b>County Hwy #</b>	3
<b>Project Length</b>	155 feet
<b>Lead Agency</b>	DuPage County
<b>Letting Agency</b>	IDOT
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Reconstruct/Replace
<b>Municipality</b>	Lisle, Unincorporated
<b>County Board District(s)</b>	2
<b>Congressional District(s)</b>	6
<b>Project Description:</b>	Reconstruction of the Warrenville Road bridge over the East Branch DuPage River. Construction is ongoing.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
E3	\$401,000	\$400,995	\$0	\$0	\$0	\$0	\$801,995
C	\$3,367,675	\$3,367,680	\$0	\$0	\$0	\$0	\$6,735,355
PA	\$200,000	\$1,483,840	\$0	\$0	\$0	\$0	\$1,683,840
<b>Total</b>	<b>\$3,983,675</b>	<b>\$5,252,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,236,190</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
Federal - Other	\$1,119,995	\$1,120,000	\$0	\$0	\$0	\$0	\$2,239,995
Federal - STP	\$2,564,550	\$2,564,550	\$0	\$0	\$0	\$0	\$5,129,100
County - MFT	\$299,130	\$1,567,965	\$0	\$0	\$0	\$0	\$1,867,095
<b>Total</b>	<b>\$3,983,675</b>	<b>\$5,252,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,236,190</b>

## York Road - Devon Avenue to IL 19/Irving Park Road

<b>Section</b>	20-00171-08-FP
<b>Status</b>	Active
<b>Activity Code</b>	YORKRD_IL19_DVN
<b>County Hwy #</b>	8
<b>Project Length</b>	2.02 mi
<b>Lead Agency</b>	Illinois Tollway
<b>Letting Agency</b>	Illinois Tollway
<b>Project Type</b>	State of Good Repair
<b>Activity</b>	Reconstruct/Widen
<b>Municipality</b>	Bensenville, Elk Grove Village
<b>County Board District(s)</b>	
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	DuPage County reconstruction of York Road from Devon Avenue to Gateway Drive. Tollway and County are cooperating through an agreement to share in the cost of the reconstruction, resurfacing and signalization in the corridor. Tollway work is tied to the IL 390 and I-490 interchange ramps and western access to O'Hare Airport.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E3	\$475,255	\$669,290	\$687,450	\$0	\$0	\$0	\$1,831,995
PA	\$5,478,490	\$6,692,870	\$4,864,500	\$0	\$0	\$0	\$17,035,860
<b>Total</b>	<b>\$5,953,745</b>	<b>\$7,362,160</b>	<b>\$5,551,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,867,855</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - Impact Fee	\$0	\$877,475	\$0	\$0	\$0	\$0	\$877,475
County - MFT	\$5,953,745	\$6,484,685	\$5,551,950	\$0	\$0	\$0	\$17,990,380
<b>Total</b>	<b>\$5,953,745</b>	<b>\$7,362,160</b>	<b>\$5,551,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,867,855</b>

## York Road Multiuse Path (Devon Avenue to Gateway Dr)

<b>Section</b>	24-00171-09-BT
<b>Status</b>	Active
<b>Activity Code</b>	
<b>County Hwy #</b>	8
<b>Project Length</b>	
<b>Lead Agency</b>	Municipality
<b>Letting Agency</b>	Municipality
<b>Project Type</b>	Mobility
<b>Activity</b>	Construct
<b>Municipality</b>	Bensenville, Elk Grove Village
<b>County Board District(s)</b>	1
<b>Congressional District(s)</b>	3
<b>Project Description:</b>	Construct a new multiuse path in the west right of way from Gateway Drive in Bensenville, through the IL390/I-490 interchange area, and from Pan Am Drive to Devon Avenue in Elk Grove Village. County and municipalities have intergovernmental agreements in place for shared funding of design, construction engineering and construction.



Phase	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
E2	\$0	\$49,150	\$0	\$0		\$0	\$49,150
E3	\$0	\$19,660	\$78,640	\$0	\$0	\$0	\$98,300
C	\$0	\$73,745	\$294,970	\$0	\$0	\$0	\$368,715
PA	\$0	\$122,875	\$491,500	\$0	\$0	\$0	\$614,375
<b>Total</b>	<b>\$0</b>	<b>\$265,430</b>	<b>\$865,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,540</b>

Source	FY2025	FY2026	FY2027	FY2028	FY2029	MYB	Total
County - LGT	\$0	\$165,880	\$540,650	\$0	\$0	\$0	\$706,530
Part Local	\$0	\$99,550	\$324,460	\$0	\$0	\$0	\$424,010
<b>Total</b>	<b>\$0</b>	<b>\$265,430</b>	<b>\$865,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,540</b>