

DU PAGE COUNTY, ILLINOIS  
FISCAL YEAR 2024 DEPARTMENTAL APPROPRIATIONS

HEALTH DEPARTMENT GENERAL FUND

Personnel	\$47,536,246	
Commodities	16,695,366	
Contractual Services	25,109,958	
Capital Outlay	<u>39,835,000</u>	
TOTAL FUND APPROPRIATION		<u>\$129,176,570</u>

HEALTH DEPARTMENT SOCIAL SECURITY FUND

Personnel	<u>\$3,075,034</u>	
TOTAL FUND APPROPRIATION		<u>\$3,075,034</u>

HEALTH DEPARTMENT I.M.R.F FUND

Personnel	<u>\$3,165,020</u>	
TOTAL FUND APPROPRIATION		<u>\$3,165,020</u>

HEALTH DEPARTMENT INFRASTRUCTURE FUND

Capital Outlay	<u>\$10,000,000</u>	
TOTAL FUND APPROPRIATION		<u>\$10,000,000</u>

TOTAL APPROPRIATIONS – ALL FUNDS		<u>\$145,416,624</u>
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