

GOVERNMENT

Grant Proposal Notification

GPN Number: 007-25		Date of Notification:	04/07/2025	
(Completed by Finance Department	t)		(MM/DD/YYYY)	
Parent Committee Agenda Date	04/15/2025	Grant Application Due Date:	04/04/2025	
(Completed by Finance Department	•	Grant Application Due Date.	(MM/DD/YYYY)	
Name of Grant:	LIHEAP HHS Grant PY26			
Name of Grantor:	IL Dept. of Commerce and Economic Opportunity			
Originating Entity:	U.S. Dept. of Health and Human Services (Name the entity from which the funding originates, if Grantor is a pass-thru entity)			
County Department:	Community Services			
Department Contact:	Gina Strafford-Ahmed, Administrator x6444			
	(Name, Title, and Extension)			
Parent Committee:	Human Services			
	\$ 3,657,594.00			
Grant Amount Requested:				
Type of Grant:	Formula (Competitive, Continuation, Formula, Project, Direct Payment, Other – Please Specify)			
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Is this a new non-recurring Gran	t: Yes	✓ No		
Source of Grant:	✓ Federal	State Private	Corporate	
If Federal, provide CFDA: 93.568 If State, provide CSFA: 420-70-0090				
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1. Justify the department's need for this grant.

The Low Income Home Energy Assistance (LIHEAP} Program, funded through U.S. Department of Health and Human Services and the Supplemental Low Income Energy Assistance Fund (SLIHEAP} allows DuPage County to provide services to eligible low income households in DuPage County. The client assistance funds available through this grant program assist eligible households with the costs of home energy by incorporating fuel assistance, home weatherization, and other related measures in accordance with the current LIHEAP regulations and requirements.

2. Based on the County's Strategic Plan, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

Community Well-Being: Collaborate with non-profits and use federal and state funds to help residents lead healthier, more independent lives.

3. What is the period covered by the grant?

<u>10/01/2025</u> to: <u>08/31/2027</u> (MM/DD/YYYY)

3.1. If period is unknown, estimate the year the project or project phase will begin and anticipated duration:

3.1.1. ______ and _____ (MM/YY) (Duration)

- 4. Will the County provide "seed" or startup funding to initiate grant project? (Yes or No)
 - 4.1. If yes, please identify the Company-Accounting Unit used for the funding
- 5. If grant is awarded, how is funding received? (select one):

5.1. Prior to expenditure of costs (lump-sum reimbursement upfront)

5.2. After expenditure of costs (reimbursement-based)

No



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- 6. Does the grant allow for Personnel Costs? (Yes or No)
 - 6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant for the entire term of the grant? Compute County-provided benefits at 40%.

Yes

6.1.1. Total salary	\$1,134,001.00	Percentage covered by grant	34%
6.1.2. Total fringe benefits	\$331,978.00	Percentage covered by grant	35%
6.1.3. Are any of the County-provided fringe benefits disallowed? (Yes or No):			No

6.1.3.1. If yes, which ones are disallowed?

6.1.3.2. If the grant does not cover 100% of the personnel costs, from what Company-Accounting Unit will the deficit be paid?

Liheap: 5000-1495 State

6.2. Will receipt	of this grant require the	hiring of additional	staff? (Yes or No):	No
6.2.1. If yes,	how many new positions	s will be created?		
6.2.1.1.	Full-time	_ Part-time	Temporary	
6.2.1.2. Will the headcount of the new position(s) be placed in the grant accounting unit?				
6.2.2	2.1. If no, in what	t Company-Accounti	ing Unit will the headcount(s) be place	(Yes or No) ed?



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	6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No)			No
	6.3.1. If yes, please answer the following:			
	6.3.1.1.	How many years beyond the grant term?		
	6.3.1.2.	What Company-Accounting Unit(s) will be used?		
	6.3.1.3.	Total annual salary		
	6.3.1.4.	Total annual fringe benefits		
7.	Does the grant allo	ow for direct administrative costs? (Yes or No)		Yes
	7.1. If yes, please answer the following:			
	7.1.1. Total estimated direct administrative costs for project \$219,		\$219,45	6.00
	7.1.2. Percent	age of direct administrative costs covered by grant		100%
	7.1.3. What pe	ercentage of the grant total is the portion covered by the grant		6%
8.	What percentage	of the grant funding is non-personnel cost / non-direct administr	ative cost?	85%
9.	Are matching func	ls required? (Yes or No):		No
	9.1. If yes, please	answer the following:		
	9.1.1. What pe	ercentage of match funding is required by granting entity?		
	9.1.2. What is	the dollar amount of the County's match?		



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	9.1.3. V	Vhat Company-Accounting Unit(s) will provide the matching requirement?	
10.	What amou	unt of funding is already allocated for the project?	\$0.00
	10.1.	If allocated, in what Company-Accounting Unit are the funds located?	
	10.2.	Will the project proceed if the funding opportunity is not awarded? (Yes or	No):
11.	What is the	e total project cost (Grant Award + Match + Other Allocated Funding)?	\$3,657,594.00