FY24

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective January 22, 2024

From: 1100
Company #

ANIMAL SERVICES
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	After Transfer	Date of Balance	B/S Fund
1300	50000		**REGULAR SALARIES**	$ 35,000.00	1,231,646.44	1,196,646.44	2/23/24	1100-9120
			Total	$ 35,000.00				

To: 1100
Company #

ANIMAL SERVICES
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance: Prior to Transfer	After Transfer	Date of Balance	B/S Fund
1300	50040		**PART TIME HELP**	$ 35,000.00	55,988.81	90,988.81	2/23/24	1100-9120
			Total	$ 35,000.00				

Reason for Request:

FY24: The department has decided to hire a part time employee instead of the originally planned full time employee.

[redacted]
Department Head — Date 2/22/2024

Chief Financial Officer — Date 3/8/24

Activity _____ (optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 **Budget Journal #** _____ **Acctg Period** _____

Entered By/Date _____ **Released & Posted By/Date** _____

AS - 3/19/24
FIN/CB - 3/26/24