

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH
THE ADULT REDEPLOY ILLINOIS PROGRAM GRANT PY26
INTER-GOVERNMENTAL AGREEMENT NO. 192601
COMPANY 5000 – ACCOUNTING UNIT 6192
\$429,853

REVENUE

41400-0011 - State Operating Grant - ICJIA	\$	<u>429,853</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>429,853</u></u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	270,363	
51010-0000 - Employer Share I.M.R.F.		24,334	
51030-0000 - Employer Share Social Security		20,682	
51040-0000 - Employee Med & Hosp Insurance		<u>39,380</u>	
TOTAL PERSONNEL			\$ 354,759

COMMODITIES

52200-0000 - Operating Supplies & Materials	\$	800	
52310-0000 - Care And Support Supplies		<u>500</u>	
TOTAL COMMODITIES			\$ 1,300

CONTRACTUAL

53070-0000 - Medical Services	\$	26,080	
53090-0000 - Other Professional Services		18,400	
53260-0000 - Wireless Communication Svc		2,400	
53500-0000 - Mileage Expense		852	
53510-0000 - Travel Expense		11,882	
53610-0000 - Instruction & Schooling		3,125	
53830-0000 - Other Contractual Expenses		<u>11,055</u>	
TOTAL CONTRACTUAL			\$ <u>73,794</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>429,853</u></u>
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