

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
THE ILLINOIS VOTER REGISTRATION SYSTEMS GRANT PY25
COMPANY 5000 – ACCOUNTING UNIT 4250
\$922,831

REVENUE

41400-0012 - State Operating Grant - ISBOE \$ 922,831

TOTAL ANTICIPATED REVENUE \$ 922,831

EXPENDITURES

CONTRACTUAL

53090-0000 - Other Professional Services \$ 570,524

53807-0000 - Software Maint Agreements 178,692

TOTAL CONTRACTUAL \$ 749,216

CAPITAL

54010-0000 - Building Improvements \$ 53,615

54100-4220 - It Equipment - County Clerk - 120,000

TOTAL CAPITAL \$ 173,615

TOTAL ADDITIONAL APPROPRIATION \$ 922,831