

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
THE ILDCFS CHILDREN'S ADVOCACY CENTER GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. 3871779014
COMPANY 5000 – ACCOUNTING UNIT 6580
\$312,185

REVENUE

41000-0002 - Federal Operating Grant - HHS	\$	6,123
41400-0004 - State Operating Grant - IDCFS		<u>306,062</u>

TOTAL ANTICIPATED REVENUE \$ 312,185

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	<u>312,185</u>
-------------------------------	----	----------------

TOTAL PERSONNEL \$ 312,185

TOTAL ADDITIONAL APPROPRIATION \$ 312,185