

# 2025 Budget

Original Grant Request: \$70,000

Expenses	Amount	Notes
Program Management Staff	\$35,100	15 hours per week at \$25 15 hours per week at \$20
Program Marketing Staff	\$10,400	10 hours per week at \$20
Garden Installation Costs	\$15,000	Two additional community gardens / support for current sites 1 - 5 / support for overall garden production
Educational events, training resources, membership costs	\$2,500	Educational events, participant trainings, FFC fees, volunteer database
Program expenses (garden material signage, printed resources)	\$2,500	Program-wide expenses: seedlings, nutrition guides, garden maps, recipe cards
Administrative Costs	\$4,500	Training, workshops, Membership fees, communication services, database management service
<b>Total</b>	<b>\$70,000</b>	