

**STV Proposed Staff Hours**

Revised 3/5/2024

Project: C.H. 31 - 87th Street (at Woodward Ave.) Phase III Construction

Section Number: 13-

00253-01-CH

	<b>Construction</b>						<b>Post-Construction</b>		
<b>Month:</b>	<b>Dec-23</b>	<b>Jan-24</b>	<b>Feb-24</b>	<b>Mar-24</b>	<b>Apr-24</b>	<b>May-24</b>	<b>Jun-24</b>	<b>Jul-24</b>	<b>Total</b>
<b>Workable Days:</b>	10	22	21	21	22	22	20	22	<b>Hours</b>
PM/RE	15	40	40	24	40	40	40	20	<b>259</b>
Assist RE	85	56	56	168	200	200	58	106	<b>929</b>
Inspector									<b>0</b>
Inspector (Sub)									<b>0</b>
Materials Testing (Sub)					40	40			<b>80</b>
Surveyor (Sub)									<b>0</b>
<b>Monthly Totals</b>	<b>100</b>	<b>96</b>	<b>96</b>	<b>192</b>	<b>280</b>	<b>280</b>	<b>98</b>	<b>126</b>	<b>1268</b>
	<b>Construction= 1044</b>						<b>Post= 224</b>		











Payroll Escalation Table  
Fixed Raises  
DLM 2.80

FIRM NAME Millennia Professional Services  
PRIME/SUPPLEMENT SUPPLEMENT

DATE 02/21/24  
PTB NO. Section Number: 13-00253-01-CH

CONTRACT TERM 3 MONTHS  
START DATE 4/1/2024  
RAISE DATE 1/14/2025

OVERHEAD RATE 144.42%  
COMPLEXITY FACTOR 0  
% OF RAISE 3.00%

ESCALATION PER YEAR

4/1/2024 - 6/30/2024

3  
3

= 100.00%  
= 1.0000

The total escalation for this project would be: 0.00%









**EXHIBIT C**

**DUPAGE COUNTY DIVISION OF TRANSPORTATION  
Consultant Employee Rate Listing**

**CONSULTANT:**           Millennia Professional Services of Illinois, Ltd.  
**PROJECT:**             87th Street at Woodward Ave (13-00253-01-CH)


Classification	Rate Range		Reason for Adjustment/Addition/Deletion
	Minimum	Maximum	
Senior Project Manager	61.00	78.00	
Project Manager	37.00	60.00	
Senior Project Engineer	45.00	78.00	
Project Engineer	35.00	50.00	
Engineer III	34.00	45.00	
Engineer II	25.00	40.00	
Engineer I	20.00	35.00	
Geologist II	25.00	30.00	
Technician V	35.00	55.00	
Technician IV	30.00	45.00	
Technician III	25.00	40.00	
Technician II	20.00	35.00	
Technician I	15.00	25.00	
Union Technician	30.00	50.00	Adjustment for changes in Union Local 150 Union agreement
Administrator II	25.00	65.00	
Administrator I	15.00	35.00	

Note: Maximum rate shall not exceed \$86.00 per hour.

Signature of Authorized Agent  
for CONSULTANT:

**Signature on File**

Date: April 11, 2024

  
 \_\_\_\_\_  
 Print Name

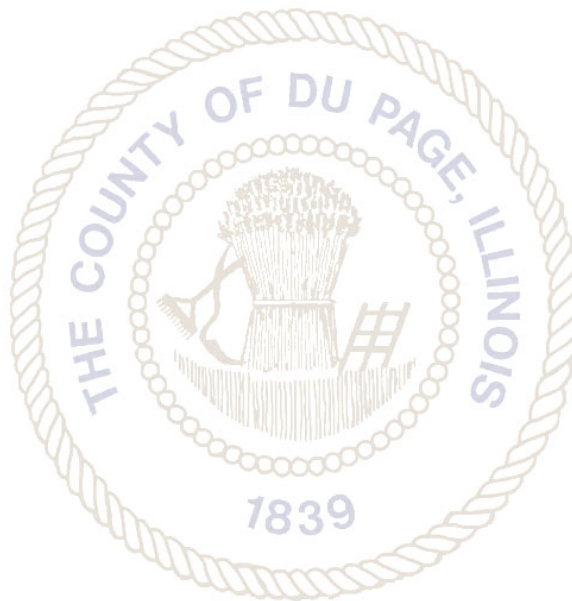
Approved By COUNTY:

\_\_\_\_\_  
 Yifang Lu, Chief Highway Engineer

Date: \_\_\_\_\_

## Exhibit C Notes

1. The Classification represents a position within the CONSULTANT'S operation that is filled by one or more personnel that have similar duties and responsibilities.
2. This Exhibit should include all classifications that *might be* involved with the project. This avoids your resubmittal and the need to go through the approval process again.
3. Minimum rate is the lowest rate being paid to personnel for a particular classification (rounded down to nearest \$ amount).
4. Maximum rate is the top rate being paid to personnel for a particular classification considering employee raises within contract period (minimum rate + 15% usually works, rounded up to nearest dollar amount).
5. Revisions to Exhibit C shall be limited to adjustments requested by the CONSULTANT to the hourly rate ranges and additions or deletions to position classifications approved by the COUNTY provided the adjustment(s) do not exceed the total compensation as stated in the AGREEMENT.





E-mail      Reset Form

Prime Consultant Name	PTB Number	State Job Number(s)
STV Incorporated		Section Number: 13-00253-01-CH
<input checked="" type="checkbox"/> Prime <input type="checkbox"/> Supplement    Date <u>03/05/24</u>		

Consultant  
 STV Incorporated

Item	Allowable	Utilize W.O. Only	Quantity J.S. Only	Contract Rate	Total
Per Diem (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum	<input type="checkbox"/>			\$0.00
Lodging (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost (Up to state rate maximum)	<input type="checkbox"/>			\$0.00
Lodging Taxes and Fees (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost	<input type="checkbox"/>			\$0.00
Air Fare	Coach rate, actual cost, requires minimum two weeks' notice, with prior IDOT approval	<input type="checkbox"/>			\$0.00
Vehicle Mileage (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum	<input type="checkbox"/>			\$0.00
Vehicle Owned or Leased	\$32.50/half day (4 hours or less) or \$65/full day	<input checked="" type="checkbox"/>	148	\$65.00	\$9,620.00
Vehicle Rental	Actual cost (Up to \$55/day)	<input type="checkbox"/>			\$0.00
Rental Vehicle Fuel	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			\$0.00
Tolls	Actual cost	<input type="checkbox"/>			\$0.00
Parking	Actual cost	<input type="checkbox"/>			\$0.00
Overtime	Premium portion (Submit supporting documentation)	<input type="checkbox"/>			\$0.00
Shift Differential	Actual cost (Based on firm's policy)	<input type="checkbox"/>			\$0.00
Overnight Delivery/Postage/Courier Service	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			\$0.00
Copies of Deliverables/Mylars (In-house)	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			\$0.00
Copies of Deliverables/Mylars (Outside)	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			\$0.00
Project Specific Insurance	Actual cost	<input type="checkbox"/>			\$0.00
Monuments (Permanent)	Actual cost	<input type="checkbox"/>			\$0.00
Photo Processing	Actual cost	<input type="checkbox"/>			\$0.00
2-Way Radio (Survey or Phase III Only)	Actual cost	<input type="checkbox"/>			\$0.00





**Direct Costs Check Sheet**

Prime Consultant Name	PTB Number	State Job Number(s)
STV Incorporated		Section Number: 13-00253-01-CH
<input type="checkbox"/> Prime <input checked="" type="checkbox"/> Supplement # _____    Date <u>02/21/24</u>		

Consultant  
 Millennium Professional Services

Item	Allowable	Utilize <small>W.O. Only</small>	Quantity <small>J.S. Only</small>	Contract Rate	Total
Per Diem (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum	<input type="checkbox"/>			
Lodging (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost (Up to state rate maximum)	<input type="checkbox"/>			
Lodging Taxes and Fees (per GOVERNOR'S TRAVEL CONTROL BOARD)	Actual cost	<input type="checkbox"/>			
Air Fare	Coach rate, actual cost, requires minimum two weeks' notice, with prior IDOT approval	<input type="checkbox"/>			
Vehicle Mileage (per GOVERNOR'S TRAVEL CONTROL BOARD)	Up to state rate maximum	<input type="checkbox"/>			
Vehicle Owned or Leased	\$32.50/half day (4 hours or less) or \$65/full day	<input checked="" type="checkbox"/>	5	\$65.00	\$325.00
Vehicle Rental	Actual cost (Up to \$55/day)	<input type="checkbox"/>			
Rental Vehicle Fuel	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			
Tolls	Actual cost	<input type="checkbox"/>			
Parking	Actual cost	<input type="checkbox"/>			
Overtime	Premium portion (Submit supporting documentation)	<input type="checkbox"/>			
Shift Differential	Actual cost (Based on firm's policy)	<input type="checkbox"/>			
Overnight Delivery/Postage/Courier Service	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			
Copies of Deliverables/Mylars (In-house)	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			
Copies of Deliverables/Mylars (Outside)	Actual cost (Submit supporting documentation)	<input type="checkbox"/>			
Project Specific Insurance	Actual cost	<input type="checkbox"/>			
Monuments (Permanent)	Actual cost	<input type="checkbox"/>			
Photo Processing	Actual cost	<input type="checkbox"/>			
2-Way Radio (Survey or Phase III Only)	Actual cost	<input type="checkbox"/>			
Telephone Usage (Traffic System Monitoring Only)	Actual cost	<input type="checkbox"/>			

