

ATTACHMENT I

REDUCTION IN APPROPRIATION FOR
THE THIRTY-FIFTH (35th) YEAR OF THE
HOME INVESTMENT PARTNERSHIPS GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 1450
(\$40,424)

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ (40,424)

TOTAL ANTICIPATED REVENUE \$ (40,424)

EXPENDITURES

PERSONNEL

51000-0000 - Benefit Payments \$ (343)

51010-0000 - Employer Share I.M.R.F. (850)

51030-0000 - Employer Share Social Security (850)

51040-0000 - Employee Med & Hosp Insurance (2,000)

TOTAL PERSONNEL \$ (4,043)

CONTRACTUAL

53820-0000 - Grant Services \$ (36,381)

TOTAL CONTRACTUAL \$ (36,381)

TOTAL INCREASE IN APPROPRIATION \$ (40,424)