



THE COUNTY OF DUPAGE  
 FINANCE - PROCUREMENT  
 FURNISH AND DELIVER FLUID DAIRY 22-062-DCC  
 BID TABULATION

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|                                |  |       |       | Lakeshore Dairy, INC.                      |                | Clover Leaf Farms Distributors LLC         |                |
|--------------------------------|--|-------|-------|--|----------------|--|----------------|
| SECTION 1 - MARK-UP PERCENTAGE |  |       |       |  |                |  |                |
| NO.                            | ITEM                                       |       |       | Percentage Adjustment (+/-) off List Price |                | Percentage Adjustment (+/-) off List Price |                |
| 1                              | Percentage Adjustment (+/-) off List Price |       |       | 0.00%                                      |                | +10.00%                                    |                |
| SECTION 2 - FLUID- DAIRY       |  |       |       |  |                |  |                |
| NO.                            | ITEM                                       | UOM   | QTY   | PRICE                                      | EXTENDED PRICE | PRICE                                      | EXTENDED PRICE |
| February 2022 Unit Pricing     |  |       |       |  |                |  |                |
| 2                              | Whole Milk                                 | 8 oz. | 2,400 | \$ 0.30                                    | \$ 722.40      | \$ 0.32                                    | \$ 758.40      |
| 3                              | 2% Milk                                    | GAL   | 68    | \$ 4.03                                    | \$ 274.04      | \$ 3.88                                    | \$ 263.75      |
| 4                              | 2% Milk                                    | 8 oz. | 6,800 | \$ 0.27                                    | \$ 1,829.20    | \$ 0.28                                    | \$ 1,926.44    |
| 5                              | 2% plastic                                 | PT    | 468   | \$ 0.66                                    | \$ 308.88      | \$ 0.96                                    | \$ 448.86      |
| 6                              | Skim Milk                                  | GAL   | 72    | \$ 3.42                                    | \$ 246.24      | \$ 3.44                                    | \$ 247.44      |
| 7                              | Skim Milk                                  | 8 oz. | 5,400 | \$ 0.25                                    | \$ 1,344.60    | \$ 0.27                                    | \$ 1,472.58    |
| 8                              | Chocolate 1%                               | PT    | 468   | \$ 0.66                                    | \$ 308.88      | \$ 1.05                                    | \$ 492.71      |
| 9                              | Chocolate Fat Free                         | 8 oz. | 3,000 | \$ 0.27                                    | \$ 795.00      | \$ 0.28                                    | \$ 850.50      |
| 10                             | Half & Half                                | QT    | 688   | \$ 2.09                                    | \$ 1,437.92    | \$ 2.97                                    | \$ 2,046.04    |
| 11                             | Lactaid 1% 8 oz. 12 per CS                 | CS    | 140   | \$ 7.08                                    | \$ 991.20      | \$ 7.44                                    | \$ 1,041.60    |
| 12                             | Lactaid 1% 1/2 GAL 8 per CS                | CS    | 40    | \$ 34.25                                   | \$ 1,370.00    | \$ 28.02                                   | \$ 1,120.90    |
| March 2022 Unit Pricing        |  |       |       |  |                |  |                |
| 13                             | Whole Milk                                 | 8 oz. | 2,400 | \$ 0.31                                    | \$ 744.00      | \$ 0.32                                    | \$ 773.76      |
| 14                             | 2% Milk                                    | GAL   | 68    | \$ 4.13                                    | \$ 280.84      | \$ 3.96                                    | \$ 269.04      |
| 15                             | 2% Milk                                    | 8 oz. | 6,800 | \$ 0.28                                    | \$ 1,870.00    | \$ 0.29                                    | \$ 1,959.76    |
| 16                             | 2% plastic                                 | PT    | 468   | \$ 0.67                                    | \$ 313.56      | \$ 0.97                                    | \$ 453.40      |
| 17                             | Skim Milk                                  | GAL   | 72    | \$ 3.52                                    | \$ 253.44      | \$ 3.48                                    | \$ 250.51      |
| 18                             | Skim Milk                                  | 8 oz. | 5,400 | \$ 0.26                                    | \$ 1,377.00    | \$ 0.28                                    | \$ 1,487.16    |



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|-------------------------|-----------------------------|-------|-------|-----------------------|--------------|------------------------------------|--------------|
| 19                      | Chocolate 1%                | PT    | 468   | \$ 0.67               | \$ 313.56    | \$ 1.07                            | \$ 498.65    |
| 20                      | Chocolate Fat Free          | 8 oz. | 3,000 | \$ 0.27               | \$ 813.00    | \$ 0.29                            | \$ 858.60    |
| 21                      | Half & Half                 | QT    | 688   | \$ 2.09               | \$ 1,437.92  | \$ 3.00                            | \$ 2,066.68  |
| 22                      | Lactaid 1% 8 oz. 12 per CS  | CS    | 140   | \$ 7.08               | \$ 991.20    | \$ 7.54                            | \$ 1,055.04  |
| 23                      | Lactaid 1% 1/2 GAL 8 per CS | CS    | 40    | \$ 34.25              | \$ 1,370.00  | \$ 28.26                           | \$ 1,130.21  |
| April 2022 Unit Pricing |                             |       |       |                       |              |                                    |              |
| 24                      | Whole Milk                  | 8 oz. | 2,400 | \$ 0.32               | \$ 758.40    | \$ 0.33                            | \$ 793.68    |
| 25                      | 2% Milk                     | GAL   | 68    | \$ 4.23               | \$ 287.64    | \$ 4.13                            | \$ 280.98    |
| 26                      | 2% Milk                     | 8 oz. | 6,800 | \$ 0.28               | \$ 1,910.80  | \$ 0.29                            | \$ 2,004.64  |
| 27                      | 2% plastic                  | PT    | 468   | \$ 0.68               | \$ 318.24    | \$ 0.99                            | \$ 463.69    |
| 28                      | Skim Milk                   | GAL   | 72    | \$ 3.62               | \$ 260.64    | \$ 3.64                            | \$ 261.89    |
| 29                      | Skim Milk                   | 8 oz. | 5,400 | \$ 0.26               | \$ 1,409.40  | \$ 0.28                            | \$ 1,521.72  |
| 30                      | Chocolate 1%                | PT    | 468   | \$ 0.68               | \$ 318.24    | \$ 1.09                            | \$ 509.65    |
| 31                      | Chocolate Fat Free          | 8 oz. | 3,000 | \$ 0.28               | \$ 831.00    | \$ 0.29                            | \$ 879.30    |
| 32                      | Half & Half                 | QT    | 688   | \$ 2.14               | \$ 1,472.32  | \$ 3.06                            | \$ 2,107.21  |
| 33                      | Lactaid 1% 8 oz. 12 per CS  | CS    | 140   | \$ 7.08               | \$ 991.20    | \$ 7.69                            | \$ 1,076.38  |
| 34                      | Lactaid 1% 1/2 GAL 8 per CS | CS    | 40    | \$ 34.25              | \$ 1,370.00  | \$ 29.64                           | \$ 1,185.70  |
| GRAND TOTAL             |                             |       |       |                       | \$ 29,320.76 |                                    | \$ 32,556.86 |

NOTES

|                                    |        |
|------------------------------------|--------|
| Bid Opening 08/02/22 @ 2:30 PM     | NE, SJ |
| Invitations Sent                   | 11     |
| Total Vendors Requesting Documents | 1      |
| Total Bid Responses                | 2      |