

# 2026 Revised Budget

\$55,000

Expenses	Amount	Notes
Program Support Garden Installation Costs	\$15,000	Construction of two new garden sites, support for six existing sites, support for overall community garden program.
Program Support Marketing Materials	\$2,500	Garden site signage, program brochures, educational guides, garden maps, event t-shirts
Program Support Program Management Staff	\$25,000	Salaries for Program Manager and Program Assistant. Up to 15 hours per week at \$25 15 hours per week at \$20 Hours will vary depending on seasonal work schedule.
Educational events, training resources, membership costs	\$2,000	Educational events, speaker fees, participant trainings
Administrative Costs	\$10,500	Executive Director Salary, FFC Fees, Volunteer Management App, memberships
<b>Total</b>	<b>\$55,000</b>	