

**DuPage County, Illinois
FY2026 Personnel Headcount**

		Final Budgeted Full-Time Fiscal Year 2023	Final Budgeted Full-Time Fiscal Year 2024	Original Budgeted Full-Time Fiscal Year 2025	Current Budgeted Full-Time Fiscal Year 2025	Chair Recommended Budgeted Full-Time Fiscal Year 2026	Difference FY2026 Approved vs. FY2025 Original
GENERAL FUND							
1000	1001 COUNTY BOARD	29	29	29	29	29	-
1000	1100 FACILITIES MANAGEMENT	93	93	93	93	93	-
1000	1102 GROUNDS	8	8	8	8	8	-
1000	1103 ENVIRONMENTAL	-	-	2	2	2	-
1000	1110 INFORMATION TECHNOLOGY ¹	47	49	49	49	50	1
1000	1115 DuJIS - PRMS	5	5	5	5	5	-
1000	1120 HUMAN RESOURCES	17	17	17	17	17	-
1000	1130 CAMPUS SECURITY	4	4	4	4	4	-
1000	1140 CREDIT UNION	3	3	3	3	3	-
1000	1150 FINANCE	31	31	30	30	30	-
1000	1600 VETERANS ASSISTANCE COMMISSION	-	-	-	-	-	-
1000	1640 FAMILY CENTER	4	4	4	4	4	-
1000	1750 COMMUNITY SERVICES	25	25	25	25	25	-
1000	1800 SUPERVISOR OF ASSESSMENTS ²	17	17	17	17	16	(1)
1000	1810 BOARD OF TAX REVIEW	3	3	3	3	3	-
1000	1900 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT	10	10	9	9	9	-
1000	4000 COUNTY AUDITOR	7	7	7	7	7	-
1000	4100 COUNTY CORONER	16	16	16	16	16	-
1000	4200 COUNTY CLERK	19	19	19	19	19	-
1000	4220 COUNTY CLERK - ELECTIONS	24	24	24	24	24	-
1000	4300 COUNTY RECORDER	20	20	20	20	20	-
1000	4400 COUNTY SHERIFF	507	505	505	505	505	-
1000	5000 COUNTY TREASURER	19	19	19	19	19	-
1000	5700 REGIONAL OFFICE OF EDUCATION	15	15	15	15	15	-
1000	5701 ROE FUNDED EMPLOYEES ³	-	-	53	53	-	(53)
1000	5900 CIRCUIT COURT	30	30	31	31	31	-
1000	5910 JURY COMMISSION	5	5	5	5	5	-
1000	6100 PROBATION & COURT SERVICES ⁴	170	175	175	175	147	(28)
1000	6105 PRETRIAL SERVICES PROGRAM ⁵	-	-	-	-	28	28
1000	6110 DUI EVALUATION PROGRAM	13	11	11	11	11	-
1000	6300 PUBLIC DEFENDER	58	64	66	66	66	-
1000	6500 STATE'S ATTORNEY	159	159	171	171	171	-
1000	6510 STATE'S ATTORNEY - CHILDREN'S ADVOCACY CENTER	15	16	16	16	16	-
1000	6700 CLERK OF THE CIRCUIT COURT	150	150	148	148	148	-
SUB-TOTAL GENERAL FUND		1,523	1,533	1,599	1,599	1,546	(53)
OTHER FUNDS							
1100	1212 TORT LIABILITY INSURANCE	4	4	2	2	2	-
1100	1215 AMERICAN RESCUE PLAN ACT	12	12	12	12	12	-
1100	1300 ANIMAL SERVICES ⁶	21	22	24	24	28	4
1100	2810 BUILDING, ZONING & PLANNING ⁷	30	31	31	31	33	2
1100	2835 HOUSING SOLUTIONS PROGRAM	-	1	1	1	1	-
1100	2900 GEOGRAPHIC INFORMATION SYSTEMS (G.I.S.) ⁸	12	11	11	11	7	(4)
1100	2920 STORMWATER G.I.S. ⁹	1	1	1	1	-	(1)
1100	4310 RECORDER DOCUMENT STORAGE	8	8	8	8	8	-
1100	4320 RECORDER G.I.S.	2	2	2	2	2	-
1100	5010 TAX SALE AUTOMATION	1	1	1	1	1	-
1200	2000 DUPAGE CARE CENTER	376	376	376	376	376	-
1300	4130 CORONER'S FEE	-	-	1	1	1	-
1300	4480 SHERIFF COMMISSARY	1	-	-	-	-	-
1400	5920 NEUTRAL SITE CUSTODY EXCHANGE	2	2	2	2	2	-
1400	5930 DRUG COURT	6	-	-	-	-	-
1400	5940 MENTAL ILLNESS COURT ALTERNATIVE PROGRAM (MICAP)	2	-	-	-	-	-
1400	5960 LAW LIBRARY	3	3	3	3	3	-
1400	6130 DETENTION SCREENING TRANSPORT	4	4	4	4	4	-
1500	3500 DIVISION OF TRANSPORTATION ¹⁰	108	115	116	116	115	(1)
1600	3000 STORMWATER MANAGEMENT ¹¹	40	40	40	40	41	1
2000	2555 PUBLIC WORKS ¹²	96	95	94	94	92	(2)
SUB-TOTAL OTHER FUNDS		729	728	729	729	728	(1)
GRAND TOTAL - ALL FUNDS		2,252	2,261	2,328	2,328	2,274	(54)
4000	5820 ETSB	8	9	9	9	9	-
4000	5830 PRMS - Operations	-	5	-	-	-	-
4500	5851 VETERANS ASSISTANCE COMMISSION	4	4	4	4	5	1
5000	GRANTS - INFORMATIONAL ONLY	168	168	168	168	168	-

The County Board may at any time during the fiscal year amend the original budgeted headcount by Resolution.
This Document does not include headcount for the Health Department.

¹Information Technology is increasing its headcount by one (1) Security Analyst

²Supervisor of Assessments is decreasing its headcount by one (1) Appraiser

³ROE Funded Employees is removing the headcount of fifty-three (53) positions

⁴Probation & Court Services is transferring a headcount of twenty-eight (28) positions for the new Pretrial Services Program

⁵Pretrial Services Program headcount of twenty-eight (28) positions are being transferred from Probation & Court Services which includes: one (1) Deputy Director, sixteen (16) Intensive Probation Officer, four (4) Probation Officer, three (3) Probation Officer Supervisor and four (4) Senior Probation Officers

⁶Animal Services is increasing headcount by four (4) which includes: one (1) Animal Caretake I, one (1) Operations Manager, one (1) Veterinary Technician and one (1) Animal Control Officer

⁷Building & Zoning is increasing headcount by two (2) which are being transferred by Public Works which include two (2) Senior Network Analysts

⁸Geographic Information Systems (G.I.S.) is decreasing headcount by four (4) which includes: three (3) GIS Specialists and one (1) GIS Analyst

⁹Stormwater G.I.S. is transferring a headcount of one (1) position to Stormwater Management

¹⁰Division of Transportation is decreasing its headcount by one (1) Heavy Equipment Mechanic

¹¹Stormwater management headcount is being increased by one (1) position being transferred from Stormwater G.I.S., one (1) Geospatial Analyst

¹²Public Works is transferring a headcount by two (2) to Building and Zoning

¹³Veterans Assistance Commission is increasing headcount by one (1) for an additional VAC Service Officer/Case Worker