

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR
THE AGING CASE COORDINATION UNIT FUND PY23
COMPANY 5000 – ACCOUNTING UNIT 1660
\$30,000

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 30,000

TOTAL ANTICIPATED REVENUE \$ 30,000

EXPENDITURES

COMMODITIES

52100-0000 - I.T. Equipment-Small Value \$ 25,000

52220-0000 - Wearing Apparel 2,500

TOTAL COMMODITIES \$ 27,500

CONTRACTUAL

53800-0000 - Printing \$ 2,500

TOTAL CONTRACTUAL \$ 2,500

TOTAL ADDITIONAL APPROPRIATION \$ 30,000