

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
THE ILLINOIS VOTER REGISTRATION SYSTEMS GRANT PY25
COMPANY 5000 – ACCOUNTING UNIT 4250
\$848,376

REVENUE

41400-0012 - State Operating Grant - ISBOE \$ 848,376

TOTAL ANTICIPATED REVENUE \$ 848,376

EXPENDITURES

CONTRACTUAL

53090-0000 - Other Professional Services \$ 570,523
53807-0000 - Software Maint Agreements 104,237

TOTAL CONTRACTUAL \$ 674,760

CAPITAL

54010-0000 - Building Improvements \$ 53,616
54100-0000 - It Equipment 120,000

TOTAL CAPITAL \$ 173,616

TOTAL ADDITIONAL APPROPRIATION \$ 848,376