

# DUPAGECOUNTY

Police Records Management Systems (PRMS)

INFORMATIONAL & BUDGET PRESENTATIONS – August 27, 2025





# PRMS Operational Updates

## The State of the Consortium



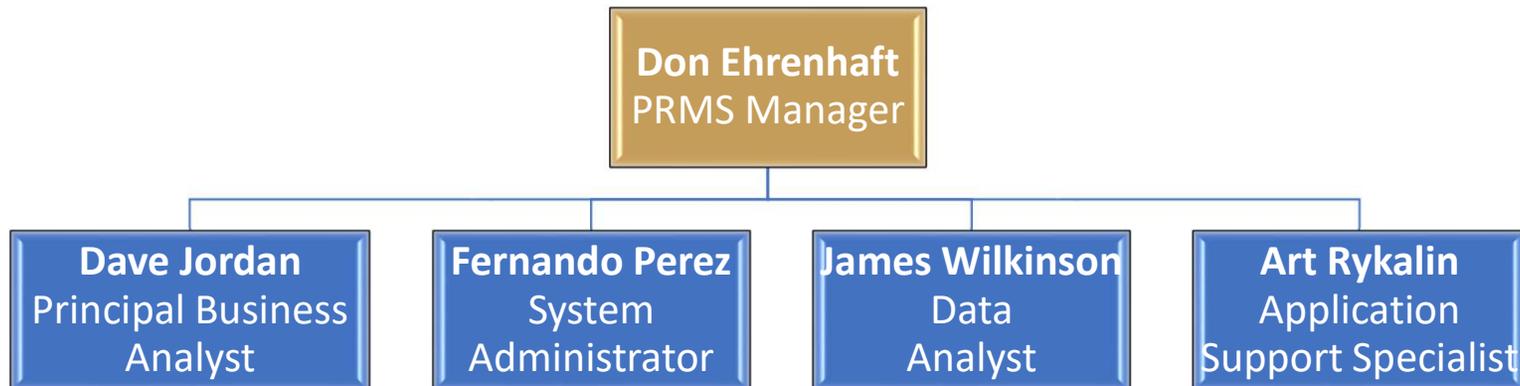
**DUPAGE**COUNTY





# PRMS Staff

## Police Records Management Systems (PRMS) Organizational Structure





# PRMS Agency Exit

1. **Oak Brook (anticipated last day of participation April 30<sup>th</sup>, 2025)**
2. **Data Delivery**
  - a) A preliminary extract was provided to Oak Brook on January 28<sup>th</sup>, 2025.
  - b) A complete, final extract of all Oak Brook data will be provided no later than 2 weeks after use ends.
3. **Downers Grove** – No official notice has been given, but they have unofficially expressed plans to leave.
4. **No other agencies have expressed intent to leave.**





# PRMS Current Projects

## 1. MFR/OCR 10

- a) PRMS team has completed all pre-configuration tasks.
- b) Hexagon has provided incomplete configuration processes, and system functionality has yet to be successfully tested. The PRMS team is actively working with Hexagon to address these gaps.

## 2. Consolidation of legacy RMS

- a) As part of the pending Cyber-Security roadmap, we are planning a NetRMS data migration into OnCall Records. The goal is to improve security, user experience, and data integrity, as well as reducing maintenance and support costs.

## 3. RFP for RMS

- a) RFP to be released during the week of August 26<sup>th</sup>.
- b) Selection expected in early 2026.







# FY2026 DuJIS Budget Summary

## DuPage Integrated Justice Information System (DuJIS) / Police Records Management Systems (PRMS)



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# FY2026 DuJIS Budget Summary

<b>FY2026 Requested Budget:</b>	<b>\$1,931,417</b>
FY2025 Approved Budget:	\$1,921,831
Difference from FY25 to FY26:	\$9,585 (Increase)
Percentage Change:	0.50% ↑
Cost Per User:	\$1,154.46

## Primary Expenses:

- Maintenance: \$628,632
- Salary Expense: \$497,091
- Equipment Replacement: \$430,756





# PRMS Equip. Replacement Fund

FY19-21	FY22	FY22	FY23	FY24	FY25	FY25	FY26	FY26	FY27	Final Amount
Yr. 1	Refresh	Yr. 4	Yr. 5	Yr. 6	Yr. 7	OCR/MFR Upgrade	Yr. 8	OCR/MFR Upgrade	Yr. 9	
\$1,400,000	\$(815,215)	\$400,000	\$400,000	\$410,000	\$420,250	\$(159,768)	\$430,756	\$(195,338)	\$441,525	<u>\$ 2,732,210</u>

**Approx. Fund Balance:** \$2,055,267





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Thank you!

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