

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
IACAA EMPLOYMENT BARRIER REDUCTION PILOT PROGRAM - PY26  
COMPANY 5000 – ACCOUNTING UNIT 1675  
\$17,250

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 17,250

TOTAL ANTICIPATED REVENUE \$ 17,250

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 1,630

51010-0000 - Employer Share I.M.R.F. 157

51030-0000 - Employer Share Social Security 125

51040-0000 - Employee Med & Hosp Insurance 338

TOTAL PERSONNEL \$ 2,250

CONTRACTUAL

53824-0000 - Housing Assistance \$ 15,000

TOTAL CONTRACTUAL \$ 15,000

TOTAL ADDITIONAL APPROPRIATION \$ 17,250