| GPN Number: 027-24   |                                | Date of Notification                          | 06/27/202       |
|--|--------------------------------|---|-----------------|
| (Completed by Finance Department   | <u> </u>                       |   | (MM/DD/YYYY     |
| Parent Committee Agenda Date   | 08/06/2024                     | Grant Application Due Date:                   | 04/12/202       |
| (Completed by Finance Department   |                                | YYY)  |                 |
| Name of Grant:   | PY25 Hom                       | eless Prevention Progra                       | m               |
| Name of Grantor:   | Illinois Dep                   | artment of Human Servi                        | ces             |
| Originating Entity:  | (Name the entity from which th | ne funding originates, if Grantor is a pass-  | thru entity)    |
| County Department:   | Community Services             |   |                 |
| Department Contact:  Joan Fox, Administrator Housing Supports & Self Sufficiency, 64  (Name, Title, and Extension)  Human Services |                                | r Housing Supports & Self Suffi               | ciency, 6426    |
|  |                                |   |                 |
| Grant Amount Requested:  |                                | \$ 384,000.00                                 |                 |
| Type of Grant:   |                                | oject/Continuation                            |                 |
| Is this a new non-recurring Gran   | _                              | rmula, Project, Direct Payment, Other – F  No | riease Specity) |
| Source of Grant:   | Federal                        |   | Corporate       |
| If Federal, provide CFDA:  | If State, pro                  | vide CSFA: 444-80-0657                        |                 |

| 1. | Justify the department's need for this grant.  |   |            |                     |  |
|----|--|---|------------|---------------------|--|
|    | The Homeless Prevention Grant provides funding to assist DuPage Homelessness or to secure permanent housing. We anticipate over 1 via this funding source in the grants 12 month period. DuPage Count participates in the Continuum of Care and works in partnership with and end homelessness.                        | .00 households wil<br>cy Community Serv | l be assis |                     |  |
| 2. | Based on the County's Strategic Plan, which strategic imperative(s) correlate brief explanation.   | e with funding oppo                     | rtunity. P | rovide a            |  |
|    | Quality of Life - Keep people safe and maintain the social service safety of funds assist persons maintain or recover permanent housing if an economhomelessness.  Customer Service - Improve access to County resources. Applicant house mainstream services, and are offered financial eduction and case management. | mic crisis leads the                    | m to face  |                     |  |
| 3. | What is the period covered by the grant? $ \frac{07}{100} $  | /01/2024 to:                            | 06/3       | 0/2025<br>(DD/YYYY) |  |
|    | 3.1. If period is unknown, estimate the year the project or project phase will begin and anticipated duration:   |   |            |                     |  |
|    | 3.1.1 and (Duration)   |   |            | NI a                |  |
| 4. | Will the County provide "seed" or startup funding to initiate grant project?   | (Yes or No)                             | -          | No                  |  |
|    | 4.1. If yes, please identify the Company-Accounting Unit used for the funding  | ng                                      |            |                     |  |
| 5. | If grant is awarded, how is funding received? (select one):  |   |            |                     |  |
|    | 5.1. Prior to expenditure of costs (lump-sum reimbursement upfront)  |   |            |                     |  |
|    | 5.2. After expenditure of costs (reimbursement-based)  | 7                                       |            |                     |  |

| 6.   | Does the grant all  | ow for Personn    | el Costs? (Yes or No)       |                                      | YE                 | <u></u> |
|--|---------------------|-------------------|-----------------------------|--------------------------------------|--------------------|---------|
| 6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the the entire term of the grant? Compute County-provided benefits at 40%. |                     |                   | g time to the grant         | for                                  |                    |         |
|  | 6.1.1. Total sa     | ılary <u>-</u>    | \$62,866.00                 | Percentage covered by grant          | 24%                |         |
|  | 6.1.2. Total fri    | inge benefits     | \$18,684.00                 | Percentage covered by grant          | 24%                |         |
|  | 6.1.3. Are any      | of the County-    | provided fringe benefits    | disallowed? (Yes or No):             | NO                 |         |
|  | 6.1.3.1.            | If yes, which     | ones are disallowed?        |                                      |                    |         |
|  | 6.1.3.2.            | If the grant o    |                             | he personnel costs, from what Con    | npany-Accounting l | Jnit    |
|  | 6.2. Will receipt o | of this grant req | uire the hiring of addition | onal staff? (Yes or No):             | No                 |         |
|  | 6.2.1. If yes, h    | ow many new       | positions will be created   | ?                                    |                    |         |
|  | 6.2.1.1.            | Full-time         | Part-time                   | Temporary                            | -                  |         |
|  | 6.2.1.2.            | Will the head     | dcount of the new positi    | on(s) be placed in the grant accoun  | ting unit?(Yes o   | or No)  |
|  | 6.2.1.              | 2.1. If no        | , in what Company-Acco      | ounting Unit will the headcount(s) b | e placed?          | -       |

|    | 6.3. Does the gran  | nt award require the positions to be retained beyond the grant to | erm? (Yes or No) | No     |
|----|---------------------|---|------------------|--------|
|    | 6.3.1. If yes, p    | lease answer the following:                                       |                  |        |
|    | 6.3.1.1.            | How many years beyond the grant term?                             |                  |        |
|    | 6.3.1.2.            | What Company-Accounting Unit(s) will be used?                     |                  |        |
|    | 6.3.1.3.            | Total annual salary   |                  |        |
|    | 6.3.1.4.            | Total annual fringe benefits                                      |                  |        |
| 7. | Does the grant allo | ow for direct administrative costs? (Yes or No)                   |                  | Yes    |
|    | 7.1. If yes, please | answer the following:   | 400 400          |        |
|    | 7.1.1. Total es     | timated direct administrative costs for project                   | \$20,493         | 3.00   |
|    | 7.1.2. Percent      | age of direct administrative costs covered by grant               |                  | 100%   |
|    | 7.1.3. What pe      | ercentage of the grant total is the portion covered by the grant  |                  | 5.34%  |
| 8. | What percentage     | of the grant funding is non-personnel cost / non-direct administr | rative cost?     | 89.60% |
| 9. | Are matching fund   | ls required? (Yes or No):   |                  | No     |
|    | 9.1. If yes, please | answer the following:   |                  |        |
|    | 9.1.1. What pe      | ercentage of match funding is required by granting entity?        |                  |        |
|    | 9.1.2. What is      | the dollar amount of the County's match?                          |                  |        |

| 9.1.3.         | What Company-Accounting Unit(s) will provide the matching requirement?         |              |
|----------------|--|--------------|
| 10. What amo   | ount of funding is already allocated for the project?                          | \$0.00       |
| 10.1.          | If allocated, in what Company-Accounting Unit are the funds located?           |              |
| 10.2.          | Will the project proceed if the funding opportunity is not awarded? (Yes or No | ): <u>No</u> |
| 11. What is th | e total project cost (Grant Award + Match + Other Allocated Funding)?          | \$384,000.00 |