GPN Number: 027-25			Date of Notification:	11/05/2025
(Completed by Finance Departmen	t)		Date of Notifications _	(MM/DD/YYYY)
Parent Committee Agenda Date	. 11/18/2025	Grant Δ	Grant Application Due Date: _	11/10/2025
(Completed by Finance Departmen		Grane	Grant Application Due Date	
Name of Grant:	DAF Marketing Coordinator FY26			
Name of Grantor:		DuPage Animal	l Friends	
Originating Entity:	(Name the entity from wh	N/A	es, if Grantor is a pass-th	 nru entity)
County Department:		Animal Serv	•	
Department Contact:	Laur (Name, Title, and Extension	a Flamion, Admir	nistrator x2806	
Parent Committee:		Animal Serv	vices	
Grant Amount Requested:		\$ 100,000	0.00	
Type of Grant:		Project		
	(Competitive, Continuation	n, Formula, Project, Dire	ect Payment, Other – Ple	ease Specify)
Is this a new non-recurring Grar	nt: Ye	<b>√</b> No		
Source of Grant:	☐ Fee	leral State	✓ Private	] Corporate
If Federal, provide CFDA:	If State	provide CSFA:		

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1. Justify the department's need for this grant.

DuPage Animal Friends is a 501(c)3 charity that supports operations at DuPage County Animal Services. It is an all volunteer organization that works closely with DCAS leadership. An increase in workload has made it challenging for the all volunteer board and Foundation Coordinator to keep up with daily marketing and social media tasks. The need for a full time marketing coordinator was identified in 2025. This grant to DCAS is intended for DCAS to hire and manage this position so that the Foundation Coordinator can focus on key tasks related to fundraising and relationship building. Because the total grant amount exceeds the total cost of annual salary and fringe benefits, any remaining unused funds will be carried over into FY27 to continue funding the position.

2. Based on the County's <u>Strategic Plan</u>, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

COMMUNITY WELL-BEING: This position will allow Animal Services to stay in constant communication with community members and stakeholders. Through regular marketing and communications, DCAS will be able to share challenges, successes, needs, and impact. Doing so will ideally help prevent animals from entering the shelter system, while increasing positive outcomes for animals that do enter the shelter. FISCAL RESPONSIBILITY: By educating the community on the importance of vaccinating pets for rabies and by educating veterinarians on the importance of promptly reporting vaccines administered, DCAS will increase the number of licensed pets in the community.

3.	What is the period covered by the grant?	12/01/2025 t	<sub></sub> 11/30/2026	
	The same period coroned by the grants	(MM/DD/YYYY)	(MM/DD/YYYY)	
	3.1. If period is unknown, estimate the year the project or project ph	nase will begin and antici	pated duration:	
	3.1.1 and (MM/YY) (Duration)			
4	Will the County provide "seed" or startup funding to initiate grant pr	roiect? (Yes or No)	No	
	The country provide occur or startup randing to initiate grant pr	ojesti (res el ille)		
	4.1. If yes, please identify the Company-Accounting Unit used for the	e funding		
5.	If grant is awarded, how is funding received? (select one):			
	5.1. Prior to expenditure of costs (lump-sum reimbursement upfront	t) 🗸		
	5.2. After expenditure of costs (reimbursement-based)			

6.	Does the grant allow for Person	nel Costs? (Yes or No)			Yes
	6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant for the entire term of the grant? Compute County-provided benefits at 40%.			grant for	
	6.1.1. Total salary	\$77,000.00	_ Percentage covered by grant	100%	_
	6.1.2. Total fringe benefits	\$23,000.00	_ Percentage covered by grant	100%	_
	6.1.3. Are any of the Count	y-provided fringe benefits	disallowed? (Yes or No):	No	_
	6.1.3.1. If yes, which	h ones are disallowed?			
		does not cover 100% of t icit be paid?	he personnel costs, from what Cor	mpany-Accou	nting Unit
	6.2. Will receipt of this grant re	equire the hiring of addition	onal staff? (Yes or No):	Yes	
6.2.1. If yes, how many new positions will be created?					
	6.2.1.1. Full-time _	1 Part-time	Temporary	_	
	6.2.1.2. Will the he	adcount of the new positi	on(s) be placed in the grant accour	nting unit?	Yes (Yes or No)
6.2.1.2.1. If no, in what Company-Accounting Unit will the headcount(s) be placed?					

6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No)				
	6.3.1. If yes, p	lease answer the following:		
	6.3.1.1.	How many years beyond the grant term?		
	6.3.1.2.	What Company-Accounting Unit(s) will be used?		
	6.3.1.3.	Total annual salary		
	6.3.1.4.	Total annual fringe benefits		
7.	Does the grant allo	ow for direct administrative costs? (Yes or No)	No	
	7.1. If yes, please	answer the following:		
	7.1.1. Total es	timated direct administrative costs for project		
	7.1.2. Percent	age of direct administrative costs covered by grant		
7.1.3. What percentage of the grant total is the portion covered by the grant				
8. What percentage of the grant funding is non-personnel cost / non-direct administrative cost?			0%	
9.	Are matching fund	ds required? (Yes or No):	No	
	9.1. If yes, please	answer the following:		
	9.1.1. What pe	ercentage of match funding is required by granting entity?		
	9.1.2. What is	the dollar amount of the County's match?		

9.1.3.	What Company-Accounting Unit(s) will provide the matching requirement?	
10. What amo	unt of funding is already allocated for the project?	\$0.00
10.1.	If allocated, in what Company-Accounting Unit are the funds located?	
10.2.	Will the project proceed if the funding opportunity is not awarded? (Yes or No	): No
11. What is th	e total project cost (Grant Award + Match + Other Allocated Funding)?	\$100,000.00