

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October, 2022

From: 5000
Company #

TITLE IV-D PROGRAM GRANTS
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6570	51010		EMPLOYER SHARE I.M.R.F.	\$ 12,000.00	146,731.59	134,731.59	3/15/23
6570	53090		OTHER PROFESSIONAL SERVICES	\$ 15,400.00	63,489.00	48,059.00	3/15/23
Total				\$ 27,400.00			

To: 5000
Company #

TITLE IV-D PROGRAM GRANTS
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6570	50000		REGULAR SALARIES	\$ 26,000.00	1,153,731.49	1,179,731.49	3/15/23
6570	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 200.00	89,294.54	89,494.54	3/15/23
6570	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 1,200.00	262,902.33	264,102.33	3/15/23
Total				\$ 27,400.00			

Reason for Request:

Realign grant budget to account for anticipated future payroll expenses which increased due to COLA & merit increases.

Signature on file

Department Head

Chief Financial Officer

3/15/2023

Date

Date

Activity

2021-55-013-Y23
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only		
Fiscal Year <u>23</u>	Budget Journal # _____	Acctg Period _____
Entered By/Date _____	Released & Posted By/Date _____	

JPS- 4/14/23

FIN/CB- 4/11/23