

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR
THE THIRTY-EIGHTH (38th) YEAR OF THE
EMERGENCY SOLUTIONS GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 1470
\$3,972

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 3,972

TOTAL ANTICIPATED REVENUE \$ 3,972

EXPENDITURES

PERSONNEL

51040-0000 - Employee Med & Hosp Insurance \$ 298

TOTAL PERSONNEL \$ 298

CONTRACTUAL

53820-0000 - Grant Services \$ 3,674

TOTAL CONTRACTUAL \$ 3,674

TOTAL APPROPRIATION \$ 3,972