

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
211 ILLINOIS PROGRAM GRANT PY24  
COMPANY 5000 – ACCOUNTING UNIT 1765  
\$98,000

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 98,000

TOTAL ANTICIPATED REVENUE \$ 98,000

EXPENDITURES

CONTRACTUAL

53260-0000 - Wireless Communication Svc \$ 6,500  
53801-0000 - Advertising 91,500

TOTAL CONTRACTUAL \$ 98,000

TOTAL ADDITIONAL APPROPRIATION \$ 98,000