

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
SUPPORTIVE HOUSING PROGRAM GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. FCSCH00352
COMPANY 5000 – ACCOUNTING UNIT 1760
\$137,747

REVENUE

41400-0002 - State Operating Grant - IDHS	\$	<u>137,747</u>	
TOTAL ANTICIPATED REVENUE			\$ <u>137,747</u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	97,417	
51010-0000 - Employer Share I.M.R.F.		7,569	
51030-0000 - Employer Share Social Security		7,452	
51040-0000 - Employee Med & Hosp Insurance		<u>15,293</u>	
TOTAL PERSONNEL			\$ 127,731

CONTRACTUAL

53815-0003 - IDHS Education	\$	1,000	
53815-0004 - IDHS Childcare		1,000	
53815-0005 - IDHS Transportation		<u>8,016</u>	
TOTAL CONTRACTUAL			\$ <u>10,016</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u>137,747</u>
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