

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
HOMELESS PREVENTION GRANT PY27
INTER-GOVERNMENTAL AGREEMENT NO. FCSFH00172
COMPANY 5000 – ACCOUNTING UNIT 1760
\$384,000

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 384,000

TOTAL ANTICIPATED REVENUE \$ 384,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 31,782
51010-0000 - Employer Share I.M.R.F. 3,064
51030-0000 - Employer Share Social Security 2,432
51040-0000 - Employee Med & Hosp Insurance 5,958

TOTAL PERSONNEL \$ 43,236

CONTRACTUAL

53824-0000 - Housing Assistance \$ 340,764

TOTAL CONTRACTUAL \$ 340,764

TOTAL ADDITIONAL APPROPRIATION \$ 384,000