

**DuPage County, Illinois
FY2024 Personnel Headcount**

	Final Budgeted Full-Time Fiscal Year 2021	Final Budgeted Full-Time Fiscal Year 2022	Original Budgeted Full-Time Fiscal Year 2023	Current Budgeted Full-Time Fiscal Year 2023	Approved Budgeted Full-Time Fiscal Year 2024	Difference FY2024 Approved vs. FY2023 Original
GENERAL FUND						
1000 1001 COUNTY BOARD	29	29	29	29	29	-
1000 1100 FACILITIES MANAGEMENT	92	92	93	93	93	-
1000 1102 GROUNDS	8	8	8	8	8	-
1000 1110 INFORMATION TECHNOLOGY ¹	43	45	47	47	49	2
1000 1115 DuJIS - PRMS	4	4	5	5	5	-
1000 1120 HUMAN RESOURCES	17	17	17	17	17	-
1000 1130 CAMPUS SECURITY	4	4	4	4	4	-
1000 1140 CREDIT UNION	3	3	3	3	3	-
1000 1150 FINANCE	31	31	31	31	31	-
1000 1600 VETERANS ASSISTANCE COMMISSION ²	3	4	4	-	-	(4)
1000 1640 FAMILY CENTER	3	3	4	4	4	-
1000 1750 HUMAN SERVICES	25	25	25	25	25	-
1000 1800 SUPERVISOR OF ASSESSMENTS	17	17	17	17	17	-
1000 1810 BOARD OF TAX REVIEW	3	3	3	3	3	-
1000 1900 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT	10	10	10	10	10	-
1000 4000 COUNTY AUDITOR	7	7	7	7	7	-
1000 4100 COUNTY CORONER	16	16	16	16	16	-
1000 4200 COUNTY CLERK	19	19	19	19	19	-
1000 4220 COUNTY CLERK - ELECTIONS	24	24	24	24	24	-
1000 4300 COUNTY RECORDER	24	22	20	20	20	-
1000 4400 COUNTY SHERIFF ³	502	502	507	507	505	(2)
1000 5000 COUNTY TREASURER	19	19	19	19	19	-
1000 5700 REGIONAL OFFICE OF EDUCATION	15	15	15	15	15	-
1000 5900 CIRCUIT COURT ⁴	26	27	29	30	30	1
1000 5910 JURY COMMISSION	4	5	5	5	5	-
1000 6100 PROBATION & COURT SERVICES ⁵	169	170	170	170	175	5
1000 6110 DUI EVALUATION PROGRAM ⁶	14	13	13	13	11	(2)
1000 6300 PUBLIC DEFENDER ⁷	46	58	58	58	64	6
1000 6500 STATE'S ATTORNEY	142	147	159	159	159	-
1000 6510 STATE'S ATTORNEY - CHILDREN'S ADVOCACY CENTER ⁸	14	14	15	15	16	1
1000 6700 CLERK OF THE CIRCUIT COURT	163	163	150	150	150	-
SUB-TOTAL GENERAL FUND	1,496	1,516	1,526	1,523	1,533	7
OTHER FUNDS						
1100 1212 TORT LIABILITY INSURANCE	3	4	4	4	4	-
1100 1215 AMERICAN RESCUE PLAN ACT	10	12	12	12	12	-
1100 1300 ANIMAL SERVICES	21	21	21	21	21	-
1100 2810 BUILDING, ZONING & PLANNING	29	30	30	30	30	-
1100 2835 HOUSING SOLUTIONS PROGRAM ⁹	-	-	-	-	1	1
1100 2900 GEOGRAPHIC INFORMATION SYSTEMS (G.I.S.) ¹⁰	12	12	12	12	11	(1)
1100 2920 STORMWATER G.I.S.	1	1	1	1	1	-
1100 4310 RECORDER DOCUMENT STORAGE	8	8	8	8	8	-
1100 4320 RECORDER G.I.S.	2	2	2	2	2	-
1100 5010 TAX SALE AUTOMATION	1	1	1	1	1	-
1200 2000 DUPAGE CARE CENTER	376	376	376	376	376	-
1300 4480 SHERIFF COMMISSARY ¹¹	1	1	1	1	-	(1)
1400 5920 NEUTRAL SITE CUSTODY EXCHANGE	2	2	2	2	2	-
1400 5930 DRUG COURT ¹²	6	6	6	6	-	(6)
1400 5940 MENTAL ILLNESS COURT ALTERNATIVE PROGRAM (MICAP) ¹³	2	2	2	2	-	(2)
1400 5960 LAW LIBRARY	3	3	3	3	3	-
1400 6130 DETENTION SCREENING TRANSPORT	4	4	4	4	4	-
1500 3500 DIVISION OF TRANSPORTATION ¹⁴	102	108	108	108	115	7
1600 3000 STORMWATER MANAGEMENT	39	39	40	40	40	-
2000 2555 PUBLIC WORKS	96	96	96	96	95	(1)
SUB-TOTAL OTHER FUNDS	718	728	729	729	726	(3)
GRAND TOTAL - ALL FUNDS	2,214	2,244	2,255	2,252	2,259	4
4000 5820 ETSB ¹⁵	6	8	8	8	9	1
4000 5830 PRMS - Operations	-	-	-	-	-	-
4500 5851 VETERANS ASSISTANCE COMMISSION ¹⁶	-	-	-	4	4	4
5000 GRANTS - INFORMATIONAL ONLY	167	168	168	168	168	-

The County Board may at any time during the fiscal year amend the original budgeted headcount by Resolution.
This Document does not include headcount for the Health Department.

¹Information Technology is increasing its headcount by two (2) positions due to transferred headcount from Probation & Court Services and GIS.

²Veterans Assistance Commission headcount of four (4) positions was transferred per legislation effective on January 1, 2023 to the new Veterans Assistance Commission Fund.

³County Sheriff is decreasing its headcount by two (2) civilian positions, Financial Analyst II and Operations Manager, due to reorganization.

⁴Circuit Court is increasing its headcount by one (1) position, which includes one (1) Senior Legal Secretary.

⁵Probation & Court Services is increasing its headcount by five (5) positions, which includes four (4) transferred from Drug Court/MICAP due to SAFE-T Act. Two (2) probation officers transferred from DUI Evaluation Program and one (1) Personal Computer Technician position moved into Information Technology.

⁶DUI Evaluation Program is transferring two (2) probation officer positions to Probation & Court Services.

⁷Public Defender is increasing its headcount by six (6) positions, which includes five (5) Attorneys and one (1) Transcription Secretary.

⁸State's Attorney - Children's Advocacy Center is increasing its headcount by one (1) position which includes one (1) Investigator.

⁹Housing Solutions Program is increasing its headcount by one (1) position which includes one (1) Housing and Community Development Planner.

¹⁰G.I.S. is transferring its headcount by one (1) position to Information Technology.

¹¹Sheriff Commissary is reducing its headcount by one (1) position due to restructuring.

¹²Drug Court is reducing its headcount by four (4) positions and transferring its headcount of two (2) positions to Probation & Court Services due to SAFE-T Act.

¹³MICAP is transferring its headcount of two (2) positions to Probation & Court Services.

¹⁴Division of Transportation is increasing its headcount by seven (7) positions, which include one (1) Traffic Engineer, two (2) Project Engineers, two (2) Planners, one (1) Senior Engineering Technician and one (1) Laborer.

¹⁵ETSB increased its headcount by one (1) position due to restructuring.

¹⁶Veterans Assistance Commission increased its headcount by four (4) positions effective January 1, 2023 due to the creation of a new Veterans Assistance Commission Fund.