

**DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October, 2022**

LAW ENFORCEMENT BUREAU

From: 1000
Company #

From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4415	50000	0	REGULAR SALARIES	\$ 725,000.00	5,143,101.98	4,418,101.98	6/29/23
4415	50020	0	HOLIDAY PAY	\$ 100,000.00	262,997.75	162,997.75	6/29/23
4410	50011	0	SHERIFF-SPECIAL DUTY O/T	\$ 19,669.00	19,670.47	1.47	6/29/23
4405	50010	0	OVERTIME	\$ 100,000.00	385,036.92	285,036.92	6/29/23
4405	50011	0	SHERIFF-SPECIAL DUTY O/T	\$ 40,477.00	40,478.11	1.11	6/29/23
Total				\$ 985,146.00			

JAIL OPERATIONS

To: 1000
Company #

To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4410	50010		OVERTIME	\$ 985,146.00	190,343.49	1,175,489.49	6/29/23
Total				\$ 985,146.00			

Reason for Request:

Overtime for Jail Operations is significantly over budget due to the continued headcount vacancies and difficulty in recruiting Jail Officers. The shortfall is amplified because the PBLC contract approved after the FY23 budget was submitted included significant increases in wage rates.

Signature on file

Department Head

Date

6/29/23

Activity

(optional)

Chief Financial Officer

Date

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>23</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

OPS - 7/1/23

FIN/CR - 7/18/23

OK