

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE  
TOBACCO ENFORCEMENT PROGRAM GRANT PY24  
INTER-GOVERNMENTAL AGREEMENT NO. 43CCZ03636  
COMPANY 5000 – ACCOUNTING UNIT 4495  
\$6,993

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 6,993

TOTAL ANTICIPATED REVENUE \$ 6,993

EXPENDITURES

PERSONNEL

50010-0000 - Overtime \$ 6,058  
51010-0000 - Employer Share I.M.R.F. 472  
51030-0000 - Employer Share Social Security 463

TOTAL PERSONNEL \$ 6,993

TOTAL ADDITIONAL APPROPRIATION \$ 6,993