

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH
THE NATIONAL FORENSIC SCIENCE IMPROVEMENT PROGRAM GRANT PY24
INTER-GOVERMENTAL AGREEMENT NO. 724503
COMPANY 5000 – ACCOUNTING UNIT 4520
\$171,088

REVENUE

41000-0004 - Federal Operating Grant - DOJ	\$	<u>171,088</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>171,088</u></u>

EXPENDITURES

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value	\$	18,110	
52200-0000 - Operating Supplies & Materials		<u>7,650</u>	
TOTAL COMMODITIES			\$ 25,760

CONTRACTUAL

53090-0000 - Other Professional Services	\$	10,780	
53370-0000 - Repair & Mtce Other Equipment		9,685	
53500-0000 - Mileage Expense		327	
53510-0000 - Travel Expense		759	
53600-0000 - Dues & Memberships		200	
53610-0000 - Instruction & Schooling		15,400	
53806-0000 - Software Licenses		7,992	
53807-0000 - Software Maint Agreements		<u>1,931</u>	
TOTAL CONTRACTUAL			\$ 47,074

CAPITAL

54110-0000 - Equipment And Machinery	\$	<u>98,254</u>	
TOTAL CAPITAL			\$ <u>98,254</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>171,088</u></u>
--------------------------------	--	--	--------------------------