

**DuPage County, Illinois
FY2025 Personnel Headcount**

		Final Budgeted Full-Time Fiscal Year 2022	Final Budgeted Full-Time Fiscal Year 2023	Original Budgeted Full-Time Fiscal Year 2024	Current Budgeted Full-Time Fiscal Year 2024	Approved Budgeted Full-Time Fiscal Year 2025	Difference FY2025 Approved vs. FY2024 Original
GENERAL FUND							
1000	1001 COUNTY BOARD	29	29	29	29	29	-
1000	1100 FACILITIES MANAGEMENT	92	93	93	93	93	-
1000	1102 GROUNDS	8	8	8	8	8	-
1000	1103 ENVIRONMENTAL ¹	-	-	-	-	2	2
1000	1110 INFORMATION TECHNOLOGY	45	47	49	49	49	-
1000	1115 DuJIS - PRMS	4	5	5	5	5	-
1000	1120 HUMAN RESOURCES	17	17	17	17	17	-
1000	1130 CAMPUS SECURITY	4	4	4	4	4	-
1000	1140 CREDIT UNION	3	3	3	3	3	-
1000	1150 FINANCE ²	31	31	31	31	30	(1)
1000	1600 VETERANS ASSISTANCE COMMISSION	4	-	-	-	-	-
1000	1640 FAMILY CENTER	3	4	4	4	4	-
1000	1750 COMMUNITY SERVICES	25	25	25	25	25	-
1000	1800 SUPERVISOR OF ASSESSMENTS	17	17	17	17	17	-
1000	1810 BOARD OF TAX REVIEW	3	3	3	3	3	-
1000	1900 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT ³	10	10	10	10	9	(1)
1000	4000 COUNTY AUDITOR	7	7	7	7	7	-
1000	4100 COUNTY CORONER	16	16	16	16	16	-
1000	4200 COUNTY CLERK	19	19	19	19	19	-
1000	4220 COUNTY CLERK - ELECTIONS	24	24	24	24	24	-
1000	4300 COUNTY RECORDER	22	20	20	20	20	-
1000	4400 COUNTY SHERIFF	502	507	505	505	505	-
1000	5000 COUNTY TREASURER	19	19	19	19	19	-
1000	5700 REGIONAL OFFICE OF EDUCATION	15	15	15	15	15	-
1000	5701 ROE FUNDED EMPLOYEES ⁴	-	-	-	-	53	53
1000	5900 CIRCUIT COURT ⁵	27	30	30	30	31	1
1000	5910 JURY COMMISSION	5	5	5	5	5	-
1000	6100 PROBATION & COURT SERVICES	170	170	175	175	175	-
1000	6110 DUI EVALUATION PROGRAM	13	13	11	11	11	-
1000	6300 PUBLIC DEFENDER ⁶	58	58	64	64	66	2
1000	6500 STATE'S ATTORNEY ⁷	147	159	159	159	171	12
1000	6510 STATE'S ATTORNEY - CHILDREN'S ADVOCACY CENTER	14	15	16	16	16	-
1000	6700 CLERK OF THE CIRCUIT COURT ⁸	163	150	150	150	148	(2)
SUB-TOTAL GENERAL FUND		1,516	1,523	1,533	1,533	1,599	66
OTHER FUNDS							
1100	1212 TORT LIABILITY INSURANCE ⁹	4	4	4	4	2	(2)
1100	1215 AMERICAN RESCUE PLAN ACT	12	12	12	12	12	-
1100	1300 ANIMAL SERVICES ¹⁰	21	21	21	22	24	3
1100	2810 BUILDING, ZONING & PLANNING ¹¹	30	30	30	31	31	1
1100	2835 HOUSING SOLUTIONS PROGRAM	-	-	1	1	1	-
1100	2900 GEOGRAPHIC INFORMATION SYSTEMS (G.I.S.)	12	12	11	11	11	-
1100	2920 STORMWATER G.I.S.	1	1	1	1	1	-
1100	4310 RECORDER DOCUMENT STORAGE	8	8	8	8	8	-
1100	4320 RECORDER G.I.S.	2	2	2	2	2	-
1100	5010 TAX SALE AUTOMATION	1	1	1	1	1	-
1200	2000 DUPAGE CARE CENTER	376	376	376	376	376	-
1300	4130 CORONER'S FEE ¹²	-	-	-	-	1	1
1300	4480 SHERIFF COMMISSARY	1	1	-	-	-	-
1400	5920 NEUTRAL SITE CUSTODY EXCHANGE	2	2	2	2	2	-
1400	5930 DRUG COURT	6	6	-	-	-	-
1400	5940 MENTAL ILLNESS COURT ALTERNATIVE PROGRAM (MICAP)	2	2	-	-	-	-
1400	5960 LAW LIBRARY	3	3	3	3	3	-
1400	6130 DETENTION SCREENING TRANSPORT	4	4	4	4	4	-
1500	3500 DIVISION OF TRANSPORTATION ¹³	108	108	115	115	116	1
1600	3000 STORMWATER MANAGEMENT	39	40	40	40	40	-
2000	2555 PUBLIC WORKS ¹⁴	96	96	95	95	94	(1)
SUB-TOTAL OTHER FUNDS		728	729	726	728	729	3
GRAND TOTAL - ALL FUNDS		2,244	2,252	2,259	2,261	2,328	69
4000	5820 ETSB	8	8	9	9	9	-
4000	5830 PRMS - Operations	-	-	-	5	-	-
4500	5851 VETERANS ASSISTANCE COMMISSION	-	4	4	4	4	-
5000	GRANTS - INFORMATIONAL ONLY	168	168	168	168	168	-

The County Board may at any time during the fiscal year amend the original budgeted headcount by Resolution.
This Document does not include headcount for the Health Department.

¹Environmental headcount of two (2) positions are being transferred from Building & Zoning, one (1) Environmental & Sustainability Program Manager and one (1) Environmental Specialist.

²Finance is decreasing its headcount by one (1) Principal Accountant, due to restructuring.

³Office of Homeland Security & Emergency Management is decreasing its headcount by one (1) Emergency Management Specialist, due to restructuring.

⁴ROE Funded Employees is adding a headcount of fifty-three (53) positions to incorporate ROE grant division within the General Fund

⁵Circuit Court increasing headcount by one (1) Mediation Program Coordinator due to transferring from ERA Grant

⁶Public Defender is increasing headcount by two (2) Assistant Public Defenders

⁷State's Attorney is increasing headcount by twelve (12) positions, which includes one (2) Senior Paralegal, one (1) Criminal Investigator, four (4) Senior Assistant State's Attorneys, one (1) Supervising Assistant State's Attorney, one (1) Assistant State's Attorney Specialist, one (1) Evidence Technician, one (1) Victim Witness Advocate and one (1) Assistant State's Attorney. In addition, there are eleven (11) positions included in the General Fund contingency line if needed.

⁸Circuit Court Clerk is decreasing its headcount by two (2) Court Service Specialists, due to restructuring.

⁹Tort Liability is reducing its headcount by two (2) positions, one (1) Risk Management Manager and one (1) Risk Management Coordinator.

¹⁰Animal Services is increasing its headcount by three (3) positions, which includes one (1) Veterinarian, one (1) Veterinarian Technician, and one (1) Marketing Coordinator.

¹¹Building & Zoning is transferring two (2) Environmental positions to the General Fund and increasing headcount by three (3) positions, which include one (1) Building & Zoning Assistant Manager one (1) Financial Analyst I and one(1) Zoning Administration Coordinator

¹²Coroner's Fee is increasing its headcount by one (1), Division Assistant II

¹³Division of Transportation is increasing its headcount by one (1) Assistant Manager of Highway Operations.

¹⁴Public Works is decreasing its headcount by one (1) Laborer.