

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
HOMELESSNESS PREVENTION
INTER-GOVERNMENTAL AGREEMENT NO. **FCSCH00172**
COMPANY 5000 – ACCOUNTING UNIT 1760
\$343,206

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 343,206

TOTAL ANTICIPATED REVENUE \$ 343,206

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 21,461
51010-0000 - Employer Share I.M.R.F. 1,655
51030-0000 - Employer Share Social Security 1,655
51040-0000 - Employee Med & Hosp Insurance 6,304

TOTAL PERSONNEL \$ 31,075

CONTRACTUAL

53815-0003 - IDHS Education \$
53815-0004 - IDHS Childcare
53815-0005 - IDHS Transportation
53824-0000 - Housing Assistance 312,131

TOTAL CONTRACTUAL \$ 312,131

TOTAL ADDITIONAL APPROPRIATION \$ 343,206