

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PY24
INTER-GOVERNMENTAL AGREEMENT NO. DE-SE0000181
COMPANY 5000 – ACCOUNTING UNIT 2704
\$449,660

REVENUE

41000-0009 - Federal Operating Grant - DOE \$ 449,660

TOTAL ANTICIPATED REVENUE \$ 449,660

EXPENDITURES

CONTRACTUAL

53090-0000 - Other Professional Services \$ 25,000
53801-0000 - Advertising 1,000
53820-0000 - Grant Services 74,000

TOTAL CONTRACTUAL \$ 100,000

CAPITAL

54010-0000 - Building Improvements \$ 349,660

TOTAL CAPITAL \$ 349,660

TOTAL ADDITIONAL APPROPRIATION \$ 449,660