

DuPage County, Illinois BUDGET ADJUSTMENT Effective January 1, 2025

	1500 Company #	_		DOT FLEET SERVICE From: Company/Accounting Unit Name				-
Accounting							Dept Use Only ble Balance	Date of
Unit	Account	Sub-Account	Title		Amount	Prior to Transfe		Balance
3520	53828		CONTINGENCIES	\$	75,000.00	807.800.0		11/192
5525	33020	1	CONTINGENCIES	3	75,000.00	001,800,0	1)0100.00	11/14/
	-	-						-
			Total	-	75,000,00			
			Total	\$	75,000.00			
						DOT FLEET SERVICE		
To:	1500			To: Cor		ing Unit Name		
	Company #	-		10. 001	iipaiiy/Accouiii	.mg Omit Name		
						Finance D	ept Use Only	
ccounting Unit	Assount	Culo Assaurat					le Balance	Date of
	Account	Sub-Account	Title	T	Amount	Prior to Transfer	After Transfer	Balance
3520	50000		REGULAR SALARIES	\$	75,000.00	(24,917.07)	30,082.93	11/19/25
				†				
				-				
-			<u> </u>	1.				
			Total	\$	75,000.00			
	Reason for Requ							
	Reason Joi Regi	uest:						
	keason joi keqi		Negotiations for the union salaries for maintenance and	fleet staff	occurred and t	erms were reache	I in the beginning	
	keason jar kegi		of FY25. The new contract salaries exceeded the es	timated s	alary adjustm	ents made during	the prior year's	
	reason for requ		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa	timated s	alary adjustm	ents made during	the prior year's	
	reason for requ		of FY25. The new contract salaries exceeded the es	timated s	alary adjustm	ents made during	the prior year's	
	reason for requ		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa	timated s	alary adjustm	ents made during	the prior year's	,
	reason for requ		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa	timated s	salary adjustm remainder of	ents made during the year and has a	the prior year's ccounted for the	/
	reason for requ		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa	timated s	salary adjustm remainder of	ents made during the year and has a	the prior year's ccounted for the	ulışı
	reason for requ		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa	timated states the	salary adjustm remainder of	ents made during the year and has a	the prior year's ccounted for the	14/8/1
	reason for requ		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa	timated states the	salary adjustm remainder of	ents made during the year and has a	the prior year's ccounted for the	11/8/1
			of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa	Si	gnatu Signa	ents made during the year and has a	the prior year's ccounted for the	11/18/10 Date
	Activity		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa increase in the FY26 budget.	Si	salary adjustm remainder of	ents made during the year and has a	the prior year's ccounted for the like	1//8// Date
			of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa increase in the FY26 budget.	Sinated states the	gnatu Signa	ents made during the year and has a	the prior year's ccounted for the like	1//8// Date > 1
			of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa increase in the FY26 budget.	Sinated states the	gnatu Signa	ents made during the year and has a	the prior year's ccounted for the like	11/18/10 Date 11>1/
			of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa increase in the FY26 budget.	Sine Sine Sine Sine Sine Sine Sine Sine	gnatu Signa	ents made during the year and has a	the prior year's ccounted for the like	11/18/10 Date 11>1/
	Activity		of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa increase in the FY26 budget. (optional) ****Please sign in blue ink on t	Sine Sine Sine Sine Sine Sine Sine Sine	gnatu Signa	ents made during the year and has a	the prior year's ccounted for the like	11/18/10 Date 11>1/
			of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa increase in the FY26 budget. (optional) ****Please sign in blue ink on t	Sine Sine Sine Sine Sine Sine Sine Sine	gnatu Signa	ents made during the year and has a	the prior year's ccounted for the like	11/18/2 Date 11>1/
	Activity	Sudget Jo	of FY25. The new contract salaries exceeded the es budgeting period. DOT has the funding to cover the sa increase in the FY26 budget. (optional) ****Please sign in blue ink on t	Si Depart	gnatu Signa ancial Officer	ents made during the year and has a	the prior year's ccounted for the like	11/18/. Date 11>1/

DOT- 12/02/25 FINAB-12/09/25

