

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE ADULT REDEPLOY ILLINOIS PROGRAM GRANT PY27 INTER-GOVERNMENTAL AGREEMENT NO. 192701 COMPANY 5000 – ACCOUNTING UNIT 6192 \$459,705

REVENUE

41400-0011 - State Operating Grant - ICJIA	\$	459,705	
TOTAL ANTICIPATED REVENUE			\$ 459,705

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	299,678	
51010-0000 - Employer Share I.M.R.F.		26,971	
51030-0000 - Employer Share Social Security		22,925	
51040-0000 - Employee Med & Hosp Insurance		43,686	
TOTAL PERSONNEL			\$ 393,260

COMMODITIES

52200-0000 - Operating Supplies & Materials	\$	486	
52310-0000 - Care And Support Supplies		2,736	
TOTAL COMMODITIES			\$ 3,222

CONTRACTUALS

53070-0000 - Medical Services	\$	5,000	
53090-0000 - Other Professional Services		13,000	
53260-0000 - Wireless Communication		2,640	
53500-0000 - Mileage Expense		848	
53510-0000 - Travel Expense		12,495	
53610-0000 - Instruction & Schooling		3,125	
53804-0000 - Postage		80	
53820-0000 - Grant Services		24,845	
53830-0000 - Other Contractual Expenses		1,190	
TOTAL CONTRACTUALS			\$ 63,223

TOTAL ADDITIONAL APPROPRIATION	\$	459,705	
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