

Authorized Personnel Headcount Revision

Department Name: PRMS Dept. Fund and Number: 4300-5861 Parent Committee Approval: PRMS

Addition or Deletion/#	Status	Job Code	Job Title / Salary Grade	Bi-Weekly Hrs.	Salary Range	Actual / Hiring Salary	Benefit Cost	Total Annual Cost	
Addition of (1) Position	FT	1496	Application Support Specialist Grade 210	75	Min Mid Max	52,641.83 70,189.47 87,737.11	77,246.72	26,684.38	103,931.10
Addition of (1) Position	FT	1495	Database & Analytics Specialist Grade 312	75	Min Mid Max	61,905.92 82,542.32 103,176.50	91,136.96	31,482.68	122,619.64
Addition of (1) Position	FT	1435	Principal Business Analyst Grade 313	75	Min Mid Max	70,417.86 93,891.58 117,364.20	110,978.21	38,336.71	149,314.92
Addition of (1) Position	FT	1491	Records Management System Manager Grade 315	75	Min Mid Max	92,362.02 123,150.82 153,937.40	136,046.43	46,996.37	183,042.80
Addition of (1) Position	FT	1494	Systems Administrator Grade 313	75	Min Mid Max	70,417.86 93,891.58 117,364.20	96,595.20	33,368.19	129,963.39

Status:
Full-Time: 1010
Part-Time: 1070
Temporary: 1040

Benefit Cost:
Full-Time: 35%
Part-Time: 15%
Temporary: 8%

Reason for Changes:

PRMS is now financially able to operate independently, and forthcoming changes in law prohibit 911 surcharge funds from being used to fund non-ETSB related systems. The establishment of a separate, independently controlled accounting entity will allow PRMS to manage funds directly, eliminate recurring inter-entity borrowing and reimbursement, and improve financial clarity and cost segregation while maintaining Oversight Committee review and oversight.

Net Cost: \$688,871.85
OR

Net Savings: _____

Department Head/Elected Official Authorization: _____

Human Resources Authorization: _____