

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION OF THE
HUD 2023 CONTINUUM OF CARE
HOMELESS MANAGEMENT INFORMATION SYSTEM
COORDINATED ENTITY GRANT PY25
AGREEMENT NO. IL1886L5T142300
COMPANY 5000 – ACCOUNTING UNIT 1480
\$80,000

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 80,000

TOTAL ANTICIPATED REVENUE \$ 80,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 56,565

51010-0000 - Employer Share I.M.R.F. 4,650

51030-0000 - Employer Share Social Security 4,327

51040-0000 - Employee Med & Hosp Insurance 14,458

TOTAL PERSONNEL \$ 80,000

TOTAL ADDITIONAL APPROPRIATION \$ 80,000