



**DUPAGE
COUNTY**

FACILITIES MANAGEMENT

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March 28, 2023

Mary Keating
Director
DuPage County Community Services
421 N County Farm Road
Wheaton, IL 60187

Dear Ms Keating:

On behalf of the DuPage Care Center (DPCC), Facilities Management is respectfully requesting additional funding from Community Development Block Grant - Coronavirus (CDBG-CV) in the amount of \$900,000.

COVID-19 has significantly impacted the operation of DPCC in many ways. One significant impact was the inability to accept admissions for months over 2020 and 2021. This resulted in a significant loss of revenue. In Fall 2021 a project application was submitted requesting \$1,000,000.00 for capital improvements to the facility. During project prep work we identified four Air Handling Units (AHUs) that were showing signs of age-related wear, corrosion, and are past their life expectancy. In addition, the UV-C System will improve indoor air quality and minimize the exposure to airborne infections.

Recent cost estimates and HVAC assessment report indicate priority work should be given to air handlers that serve potentially immunocompromised resident areas and will exceed the original funding approval of \$1,000,000. Therefore, I am requesting additional funding in the amount of \$900,000. This will allow us to address more of the identified HVAC work needed. Your consideration is greatly appreciated.

Respectfully submitted,

A black rectangular redaction box covers the signature of Tim Harbaugh.

Tim Harbaugh, P.E., DEE
Deputy Director of Facilities