

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE  
THE ILLINOIS VOTER REGISTRATION SYSTEMS GRANT PY26  
COMPANY 5000 – ACCOUNTING UNIT 4250  
\$577,123

REVENUE

41400-0012 - State Operating Grant - ISBOE \$ 577,123

TOTAL ANTICIPATED REVENUE \$ 577,123

EXPENDITURES

CONTRACTUAL

53090-0000 - Other Professional Services \$ 142,123  
53807-0000 - Software Maint Agreements 200,000

TOTAL CONTRACTUAL \$ 342,123

CAPITAL

54010-0000 - Building Improvements \$ 60,000  
54100-0000 - It Equipment 175,000

TOTAL CAPITAL \$ 235,000

TOTAL ADDITIONAL APPROPRIATION \$ 577,123