

2025 FUNDING RECOMMENDATIONS SUMMARY

2025 Planning Assumptions	
CDBG	\$3,663,504.00
ESG	\$286,741.00
Total Entitlements	\$3,950,245.00
<i>Rollover of Unobligated Funds and Program Income</i>	\$81,385.00
Total Available	\$4,031,630.00

Category	CDBG	ESG	Notes
Neighborhood Investment	\$2,400,000.00		The CDC received a total of 15 applications seeking funding in program years 2025 and 2026. Eight applicants requested funding in 2025. Four projects are recommended for funding in 2025. Two projects are recommended to be placed on a B-List as alternate projects, should increased funding be allocated by HUD or other projects are unable to move forward. Two projects are not recommended for funding or as alternates.
Public Facilities	\$0.00		Applications for public facility improvements were not requested for the 2025 program year.
Public Services	\$425,000.00		The CDC received a total of five applicatoins seeking funding in program years 2025 and 2026. Four projects are recommended for 2025 and 2026 funding. One applicant is not recommended as the application did not meet the minimum required CDBG need of \$60K.
Single Family Rehab	\$187,189.00		Set-aside for Single Family Rehabilitation program.
CDBG Administration & Planning	\$732,700.00		20% regulatory cap
HMIS		\$46,596.00	Set-aside for Homeless Management Information System
Emergency Shelters		\$150,000.00	The CDC received a total of three applications seeking ESG funding in 2025 and 2025 for emergency shelter projects.
Homelessness Prevention		\$46,596.00	One applicant applied for an HP project seeking funding in 2025 and 2026 and is recommended for funding.
Street Outreach		\$22,044.00	One applicant applied for a SO project seeking funding in 2025 and 2026 and is recommended for funding.
ESG Administration & Planning		\$21,505.00	7.5% regulatory cap
Total	\$3,744,889.00	\$286,741.00	\$4,031,630.00

2025-2026 Neighborhood Investment Projects - CDBG											
Applicant	Project	Total Costs	CDBG Request	Score	Year 1 Recs. (2025)	Year 2 Recs. (2026)	Year 3 Recs. (2027)	Year 4 Recs. (2028)	Year 5 Recs. (2029)	*B-List (Pending Project Cancellation OR Additional Available Funds)	Notes
Village of Glendale Heights	Jill Ct - Marilyn Ave Water Main Improvements	\$930,190	\$600,000	50	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
Village of Addison	Rozanne, Lenore, Mavis Water Main Replacement & Resurfacing	\$2,393,055	\$600,000	50	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
City of West Chicago	York Ave Area Water Main & Street Rehabilitation	\$3,297,369	\$600,000	45	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
City of Warrenville	Shaw Drive Street Rehabilitation	\$1,570,292	\$600,000	39	\$600,000						CDBG award contingent upon receipt of required requested application information/documentation.
Village of Bensenville	Hillside & Glendale, Brookwood & Medinah, Franzen & Eastview Streetlights	\$629,685	\$600,000	39	B-List					\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
Village of Villa Park	Twin Lakes Water Main Improvements	\$675,000	\$600,000	32	B-List					\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
City of Wheaton	Roosevelt Road Water Main Replacement	\$628,050	\$548,050	28	\$0						
Roselle Park District	Goose Lake Park Pond and Walking Path Improvements	\$400,000	\$400,000	20	\$0						
Village of Bensenville	Belmont Ave, Addison St, Center St Roadway & Watermain Improvements	\$3,312,000	\$600,000	51		\$600,000					CDBG award contingent upon receipt of required requested application information/documentation.
Village of Glendale Heights	Jacobsen Ave & Van Meter Water Main Replacement	\$2,388,588	\$600,000	45		B-List				\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
Village of Addison	Natalie & Natoma Water Main Replacement & Resurfacing	\$2,874,451	\$600,000	44		B-List				\$600,000	CDBG award contingent upon receipt of required requested application information/documentation.
Hanover Park Park District	Hollywood Park Improvements	\$424,906	\$300,000	40		\$0					
Village of Roselle	Central Meacham Creek Drainage Improvements - Manary Park	\$265,300	\$225,600	39.5		\$0					
DuPage County DOT	Willowbrook Corners Sidewalk and Lighting	\$1,474,800	\$500,000	35		\$0					
Village of Villa Park	NW Area Sidewalk Improvements	\$660,000	\$600,000	28		\$0					
Totals		\$21,923,685	\$7,973,650		\$2,400,000	\$600,000	\$0	\$0	\$0	\$2,400,000	

All recommendations are contingent upon level CDBG funding by the U.S. Department of Housing and Urban Development (HUD). *B-List projects will only move forward in the event year 1 or year 2 projects are unable to move forward and/or additional funding is available. Projects identified as B-List projects are not guaranteed funding.

Public Services - CDBG					
Applicant	Project	Total Costs	CDBG Request	2025 Recommendation	Score
Catholic Charities, Diocese of Joliet	Tenant Based Rental Assistance	\$274,788.00	\$65,000.00	\$65,000.00	121.50
Catholic Charities, Diocese of Joliet	Emergency Services/Homeless Prevention & Daybreak Transitional Housing	\$1,193,850.00	\$100,000.00	\$100,000.00	112.00
Peoples Resource Center	Homelessness Prevention	\$2,294,279.00	\$100,000.00	\$100,000.00	109.50
DuPage County Community Services	Housing Supports HRU	\$765,943.00	\$160,000.00	\$160,000.00	105.00
*DuPage Homeownership Center dba HOME DuPage Inc	Foreclosure Prevention Program/Counselor in the Court	\$402,000.00	\$32,000.00	\$0.00	106.00
Total		\$4,930,860	\$457,000	\$425,000	

Applications were solicited for 2025 and 2026 program year funding. 2025 funding recommendations are contingent upon receipt of funds from HUD and receipt of required requested updated information/documentation from each applicant.

**Project did not meet the minimum CDBG request requirement of \$60,000.*

Emergency Solutions Grant (ESG)		Total Costs	ESG Request	2025 Recommendation	Score
Catholic Charities, Diocese of Joliet	Kathy Paulsen Hope House	\$567,069	\$50,000	\$50,000	111.00
DuPage Pads	Street Outreach	\$193,084.00	\$94,944.00	\$22,044	106
DuPage County Community Services	HMIS	\$307,172.00	\$50,000.00	\$46,596	105
DuPage County Community Services	DPC Emergency Solutions Grant Program (HP)	\$998,061.00	\$50,000.00	\$46,596	105
DuPage Pads	Interim Housing	\$2,882,813.00	\$210,000.00	\$100,000	98
Family Shelter Services of Metropolitan Family Services	Shelter Services for Domestic Violence Survivors	\$3,837,613.00	\$110,700.00	\$0	79
Total		\$8,785,812	\$565,644	\$265,236	

ES & SO cannot exceed 60% of FY grant year funds (24 CFR 576.100(b)(1)).

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